



DEPARTMENT OF THE AIR FORCE  
WASHINGTON, DC

Office Of The Assistant Secretary

19 May 2010

MEMORANDUM FOR: SAF/FM

FROM: SAF/FMC

SUBJECT: Request to Terminate For Official Use Only (FOUO) Markings

1. We respectfully request approval to remove the subject markings on the following documents.

USAF Summaries 1976/77/79/80/81/82/83/84/85 – Remove FOUO markings

USAF Summary 1978

- (1) Remove FOUO markings
- (2) Remove Statement: "This material contains information affecting the national defense of the United States and transmission or revelation of which in any manner to unauthorized persons is prohibited by law."

2. Current circumstances indicate the information no longer requires the protection from public disclosure and our organization would like to allow these documents to be made available on a public reading room website sponsored by Ms. Helen T. Kiss, Air Force History Office via the Defense Technical Information Center. The Air Force Declassification Office reviewed these documents and determined that they, in fact, can be considered unclassified and releasable.

3. These documents no longer meet the criteria assigned to protect documents under Exemptions 2-9 as indicated in DoD 5400.7, AF SUP 1, DoD Freedom of Information Act Program.

4. My Point of Contact for this request is Major Eli V. Brown, SAF/FMCE, e-mail: [Eli.Brown@pentagon.af.mil](mailto:Eli.Brown@pentagon.af.mil), DSN: 225-5076, Commercial: 703-695-5076.

  
RICHARD K. HARTLEY  
Deputy Assistant Secretary  
(Cost and Economics)

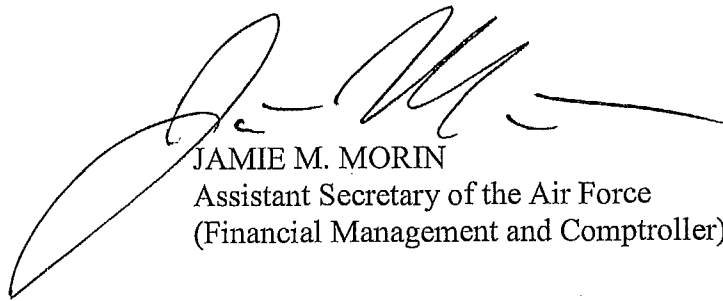
Attachments:

1. AFDO Memo, Dated 1 April 2010
2. USAF Summary (Cover sheets) dated: 1976 - 1985
3. DoD 5400.7, AF Supplement 1, DoD FOIA Program  
(C4.5.1 – Termination of FOUO markings and Exemptions 2-9)

| Report Documentation Page  |                                    |                                     |   | Form Approved<br>OMB No. 0704-0188                  |                                 |
|--|------------------------------------|-------------------------------------|---|---|---------------------------------|
| Public reporting burden for the collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Washington Headquarters Services, Directorate for Information Operations and Reports, 1215 Jefferson Davis Highway, Suite 1204, Arlington VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to a penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. |                                    |                                     |   |   |                                 |
| 1. REPORT DATE<br><b>JAN 1976</b>  |                                    | 2. REPORT TYPE                      |   | 3. DATES COVERED<br><b>00-00-1976 to 00-00-1976</b> |                                 |
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| 7. PERFORMING ORGANIZATION NAME(S) AND ADDRESS(ES)<br><b>Managment Information Division, Directorate of Management Analysis, Comptroller of the Air Force, Headquarters, USAF, Washington, DC, 20330</b>   |                                    |                                     |   | 8. PERFORMING ORGANIZATION REPORT NUMBER            |                                 |
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|  |                                    |                                     |   | 11. SPONSOR/MONITOR'S REPORT NUMBER(S)              |                                 |
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| 13. SUPPLEMENTARY NOTES  |                                    |                                     |   |   |                                 |
| 14. ABSTRACT   |                                    |                                     |   |   |                                 |
| 15. SUBJECT TERMS  |                                    |                                     |   |   |                                 |
| 16. SECURITY CLASSIFICATION OF:  |                                    |                                     | 17. LIMITATION OF ABSTRACT<br><b>Same as Report (SAR)</b> | 18. NUMBER OF PAGES<br><b>130</b>                   | 19a. NAME OF RESPONSIBLE PERSON |
| a. REPORT<br><b>unclassified</b>   | b. ABSTRACT<br><b>unclassified</b> | c. THIS PAGE<br><b>unclassified</b> |   |   |                                 |

1<sup>st</sup> Ind, SAF/FM

Concur/Nonconcur



JAMIE M. MORIN  
Assistant Secretary of the Air Force  
(Financial Management and Comptroller)



DEPARTMENT OF THE AIR FORCE

WASHINGTON DC 20330-1000

OFFICE OF THE SECRETARY

April 1, 2010

MEMORANDUM FOR AF/HOH (MS. HELEN T. KISS)

FROM: Air Force Declassification Office  
1720 Air Force Pentagon  
Washington, DC 20330-1720

SUBJECT: AFDO Review-USAF Summaries 1979 through 1985

This office conducted a security review of USAF Summaries, January 1979 through 1985 and determined that they do not contain any information requiring exemption under the FOIA and can be considered unclassified and releasable. The POC for the review is Mr. George Gordon, 301-837-0720 or [George.gordon@pentagon.af.mil](mailto:George.gordon@pentagon.af.mil).

//s//

JOANNE COLLINS,  
Deputy Director, AFDO



# USAF SUMMARY

JANUARY 1976

DIRECTORATE OF MANAGEMENT ANALYSIS  
COMPTROLLER OF THE AIR FORCE  
(AF/ACMI/53980)

~~FOR OFFICIAL USE ONLY~~

J. W. H.

DEPARTMENT OF THE AIR FORCE  
HEADQUARTERS UNITED STATES AIR FORCE  
WASHINGTON, D.C.

REPLY TO  
ATTN OF: ACMI

19 APR 1976

SUBJECT: USAF Summary, January 1976

TO:

AF/CHO

Copies of subject document were provided to your office during the first week of April 1976. Attached is a corrected page which should be inserted in your copies of the USAF Summary. Additionally, pen and ink changes should be made on page REF 4 (Reference section):

Under House Appropriations Committee, and Defense Subcommittee correct Mohon to read Mahon and Choppell to read Chappell.

*made changes 4/21/76*

*Richard J. Pettit*

RICHARD J. PETTIT, Lt Col, USAF  
Chief, Management Information Division  
Directorate of Management Analysis





## FOREWORD

This is the first edition of the USAF Summary. This publication, together with the expanded USAF Statistical Digest, replaces the USAF Management Summary.

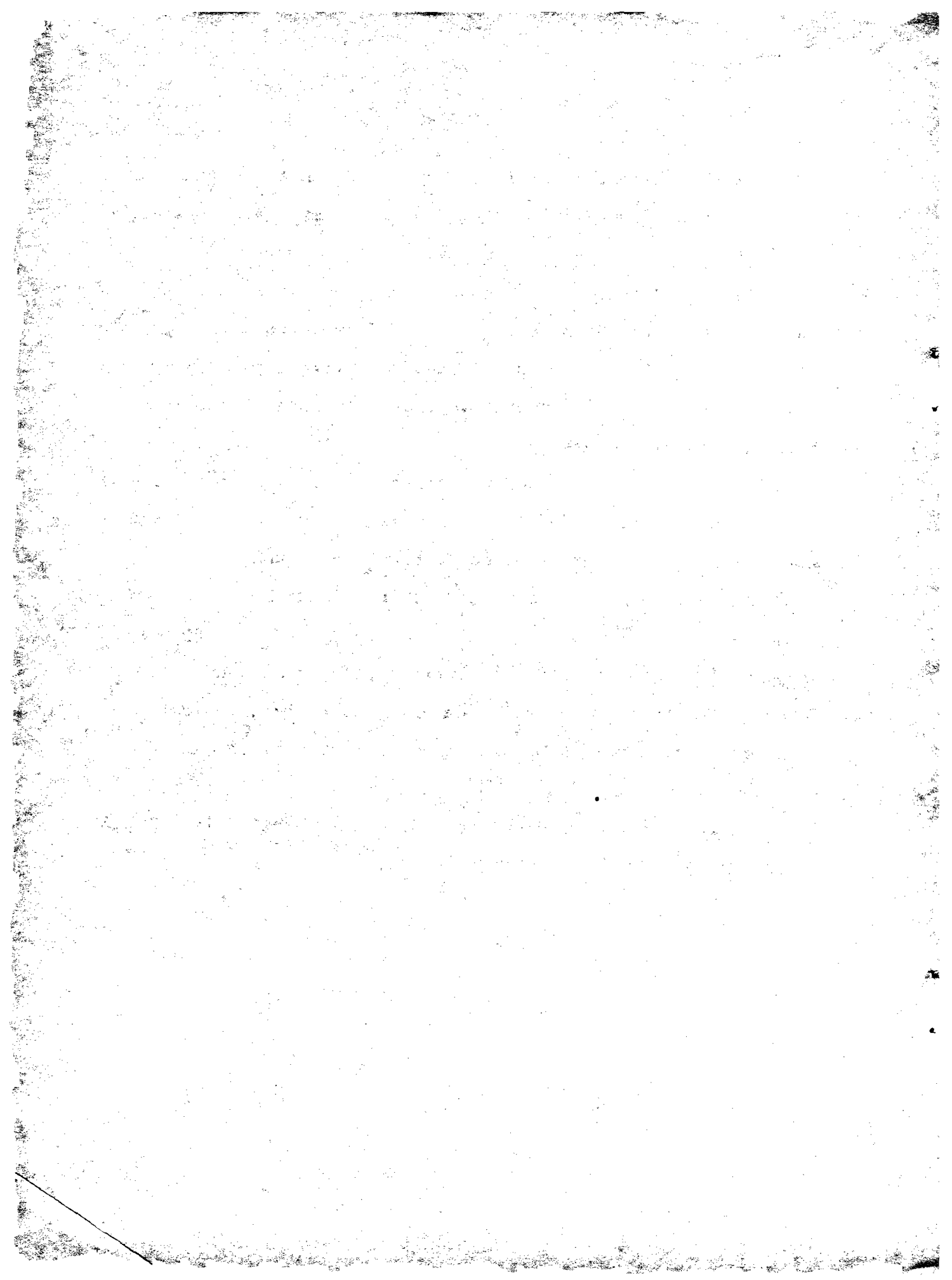
The USAF Summary is designed to provide, in an unclassified publication, information on a variety of selected topics relevant to general Air Force management needs. Information is provided on the current year and budget year as well as an historical data base in many areas.

The Summary is divided into six sections with an index at the beginning of each section. It will be updated periodically and published as a complete document with each update.

The USAF Summary is compiled and published by the Directorate of Management Analysis, Comptroller of the Air Force (HQ USAF/ACMI). Responsible Air Staff offices participate by providing current information for each update. The office of origin indicated on individual pages should be contacted if further information is required.

Inquiries or suggestions regarding this publication should be addressed to HQ USAF/ACMI (OX5-3980).





**FINANCIAL**

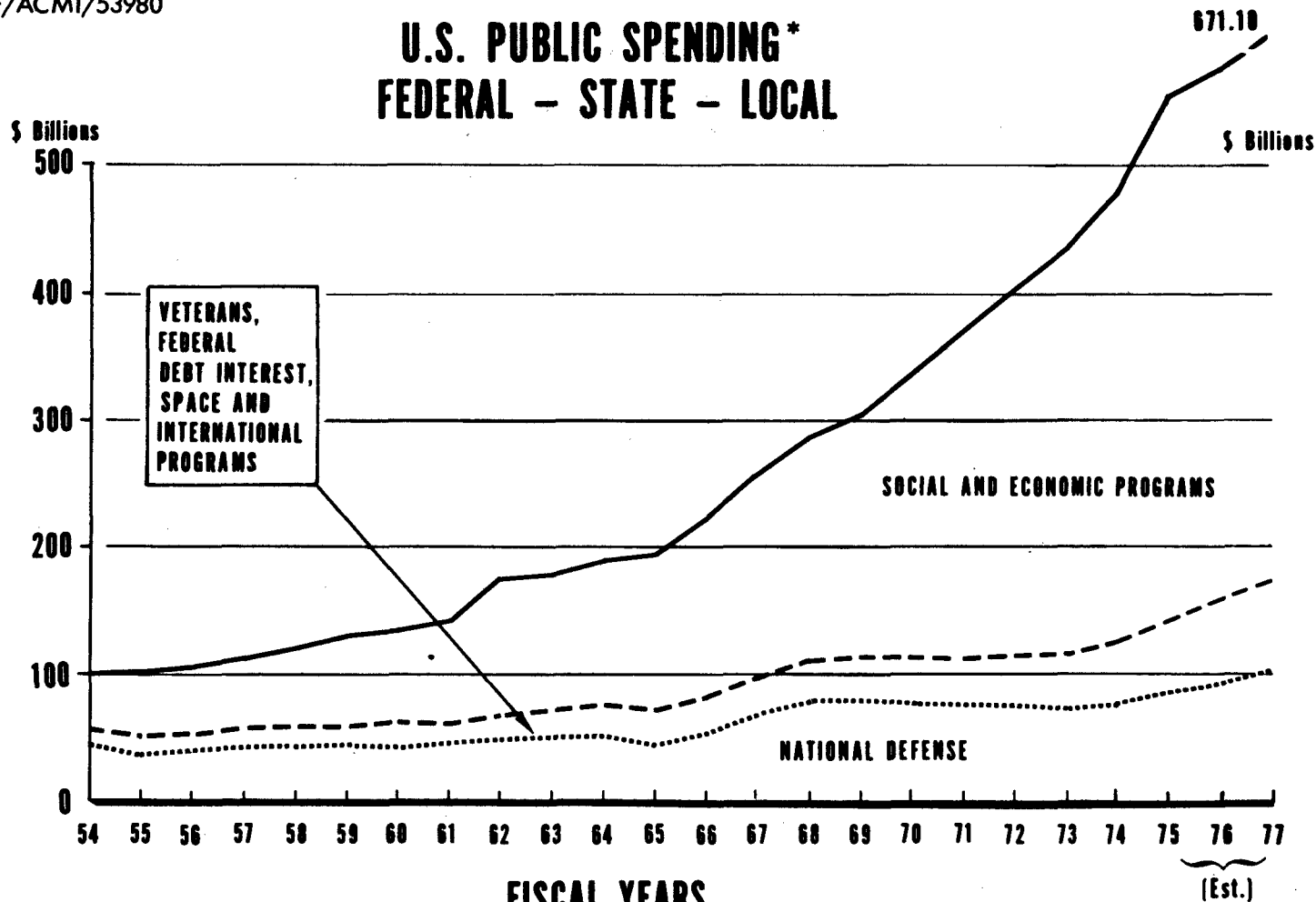


## FINANCIAL

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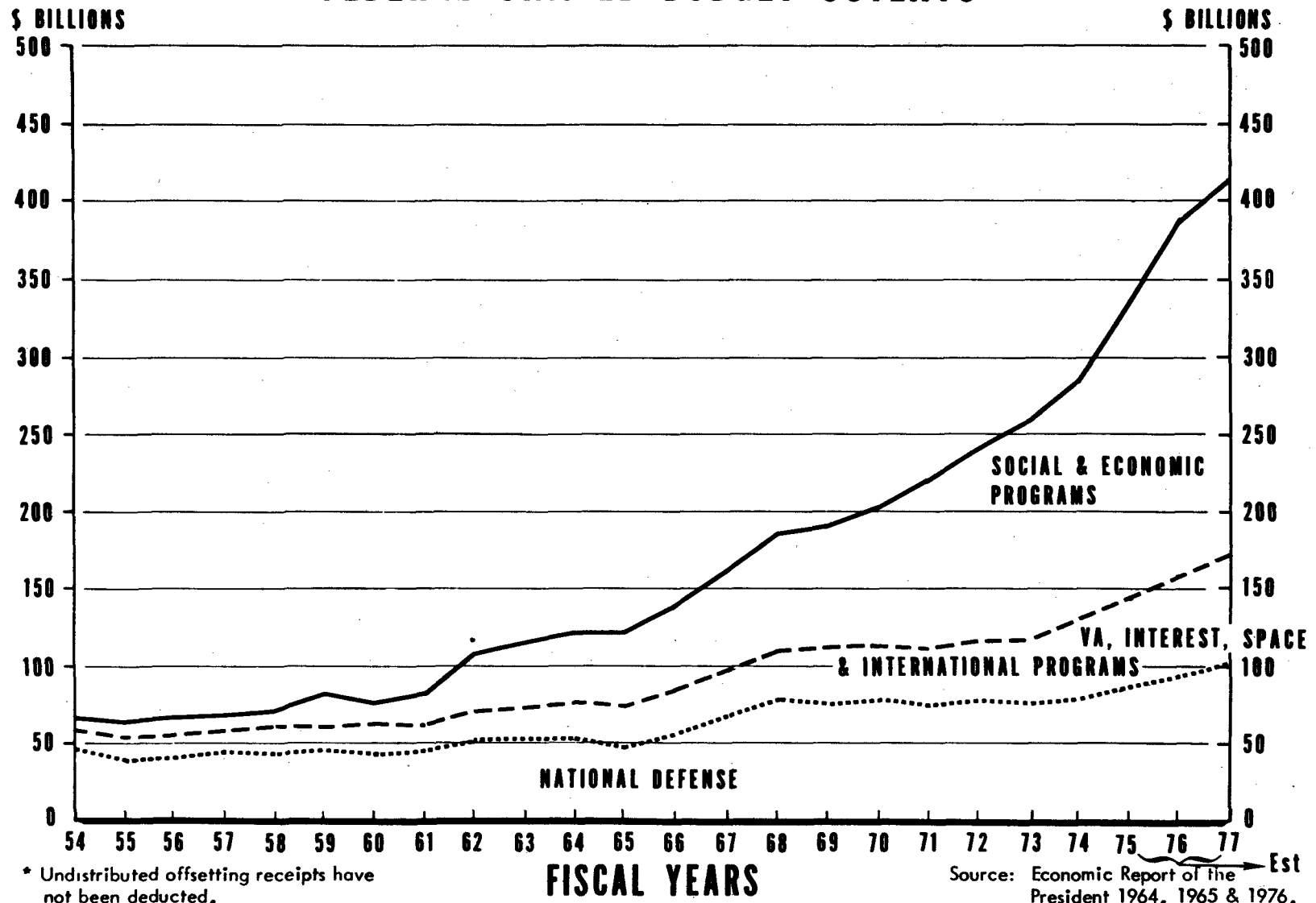
# **U.S. PUBLIC SPENDING\*** **FEDERAL - STATE - LOCAL**



\* Undistributed offsetting receipts have not been deducted.

Source: Economic Report of the President 1964, 1965 & 1975.

# FEDERAL UNIFIED BUDGET OUTLAYS\*



## COMPARATIVE FINANCIAL STATISTICS

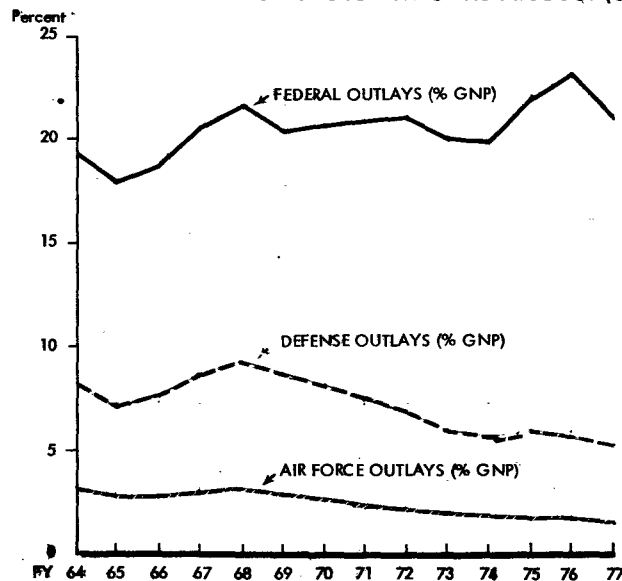
(\$ BILLIONS)

|                                | FY 1964 | 1965  | 1966  | 1967  | 1968  | 1969  | 1970  | 1971   | 1972   | 1973   | 1974   | 1975   | 1976 <sup>1</sup> | Pres<br>Budget<br>1977 |
|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|-------------------|------------------------|
| Gross National Product         | 616.4   | 658.0 | 722.4 | 773.5 | 830.3 | 904.2 | 960.2 | 1019.8 | 1111.8 | 1238.4 | 1358.6 | 1440.0 | 1593.0            | 1837.0                 |
| Federal Outlays                | 118.6   | 118.4 | 134.7 | 158.3 | 178.8 | 184.5 | 196.6 | 211.4  | 231.9  | 246.5  | 268.4  | 324.6  | 373.5             | 394.2                  |
| % of GNP                       | 19.2    | 18.0  | 18.6  | 20.5  | 21.5  | 20.4  | 20.5  | 20.7   | 20.9   | 19.9   | 19.8   | 22.5   | 23.4              | 21.5                   |
| DOD - Outlays                  | 50.8    | 47.1  | 55.2  | 68.3  | 78.0  | 78.7  | 77.9  | 75.5   | 75.9   | 73.8   | 78.4   | 86.0   | 91.2              | 100.1                  |
| % of GNP                       | 8.2     | 7.2   | 7.6   | 8.8   | 9.4   | 8.7   | 8.1   | 7.4    | 6.8    | 6.0    | 5.8    | 6.0    | 5.7               | 5.4                    |
| % of Federal                   | 42.8    | 39.8  | 41.0  | 43.1  | 43.6  | 42.7  | 39.6  | 35.7   | 32.7   | 29.9   | 29.2   | 26.5   | 24.4              | 25.4                   |
| AIR FORCE - Outlays            | 20.4    | 18.2  | 20.1  | 22.9  | 25.7  | 25.9  | 24.9  | 23.8   | 24.0   | 23.6   | 23.9   | 25.0   | 26.2              | 28.2                   |
| % of GNP                       | 3.3     | 2.8   | 2.8   | 3.0   | 3.1   | 2.9   | 2.6   | 2.3    | 2.2    | 1.9    | 1.8    | 1.7    | 1.6               | 1.5                    |
| % of Federal                   | 17.3    | 15.3  | 13.8  | 11.3  | 11.6  | 11.0  | 10.4  | 9.9    | 9.3    | 8.6    | 8.4    | 7.7    | 7.0               | 7.2                    |
| % of DOD                       | 40.4    | 38.4  | 33.7  | 26.2  | 26.7  | 25.8  | 26.3  | 27.7   | 28.5   | 28.9   | 28.7   | 28.6   | 28.7              | 28.2                   |
| <sup>2</sup> Constant FY 77 \$ |         |       |       |       |       |       |       |        |        |        |        |        |                   |                        |
| Federal Outlays                | 265.8   | 260.0 | 285.5 | 323.3 | 351.0 | 347.0 | 342.2 | 343.8  | 350.8  | 349.7  | 348.2  | 374.0  | 402.2             | 394.2                  |
| DOD - Outlays                  | 113.8   | 103.7 | 117.0 | 139.5 | 153.1 | 148.0 | 135.6 | 122.8  | 114.8  | 104.7  | 101.7  | 99.1   | 98.2              | 100.1                  |
| Air Force - Outlays            | 45.0    | 39.3  | 41.9  | 46.1  | 49.8  | 48.1  | 43.1  | 38.5   | 36.3   | 33.6   | 31.0   | 28.7   | 28.2              | 28.2                   |

<sup>1</sup> Appropriation Bill - Estimate<sup>2</sup> OASD(C) Deflators (Jan 76)

Source: OSD(C)

OUTLAYS AS A PERCENT OF GROSS NATIONAL PRODUCT (GNP)





## TOTAL DOD OUTLAYS

FY 64-77

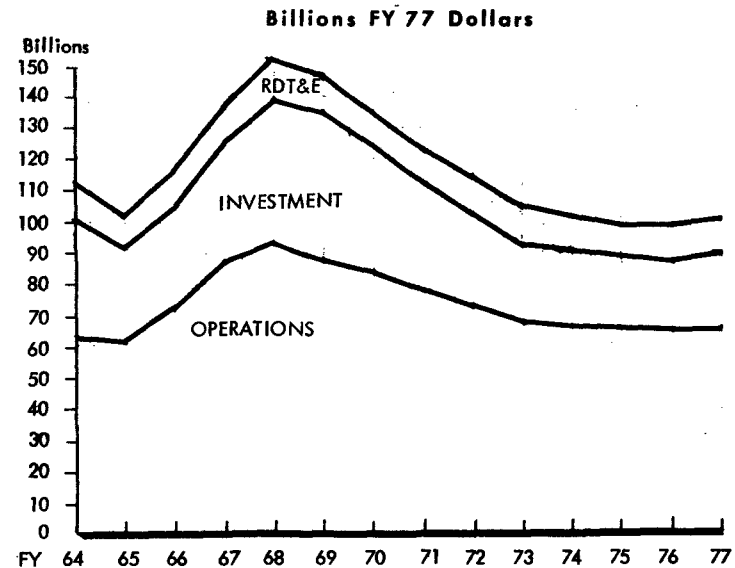
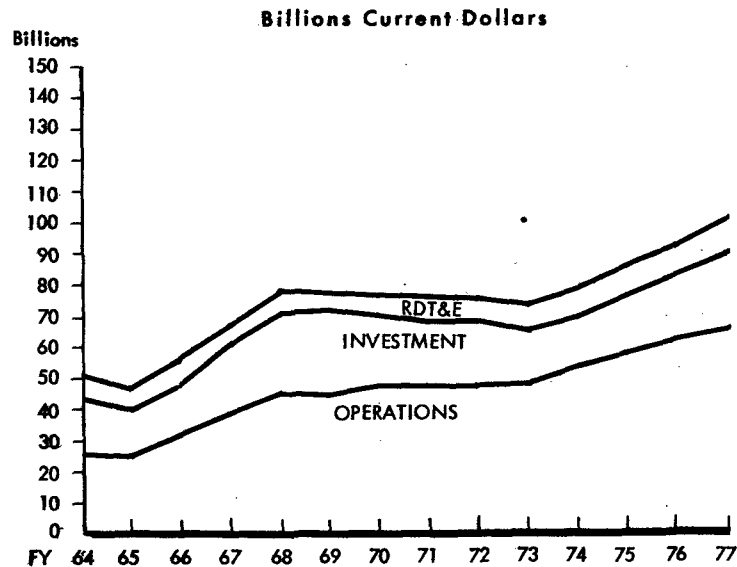
(BILLIONS OF CURRENT DOLLARS)

|            | FY 1964 | 1965 | 1966 | 1967 | 1968 | 1969 | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 | 1977 | Pres Budget 1977 |
|------------|---------|------|------|------|------|------|------|------|------|------|------|------|------|------|------------------|
| RDT&E      | 7.0     | 6.2  | 6.3  | 7.1  | 7.7  | 7.4  | 7.2  | 7.3  | 7.9  | 8.1  | 8.6  | 8.9  | 9.1  | 2.5  | 10.5             |
| INVESTMENT | 17.8    | 14.2 | 16.9 | 21.5 | 25.3 | 26.3 | 23.6 | 21.1 | 19.2 | 17.5 | 17.7 | 18.8 | 20.1 | 5.7  | 23.0             |
| OPERATIONS | 26.0    | 26.7 | 32.0 | 39.7 | 45.0 | 44.9 | 47.1 | 47.1 | 48.9 | 48.2 | 52.1 | 58.0 | 62.0 | 16.5 | 66.6             |
| TOTAL      | 50.8    | 47.1 | 55.2 | 68.3 | 78.0 | 78.6 | 77.9 | 75.5 | 76.0 | 73.8 | 78.4 | 86.0 | 91.2 | 24.6 | 100.1            |

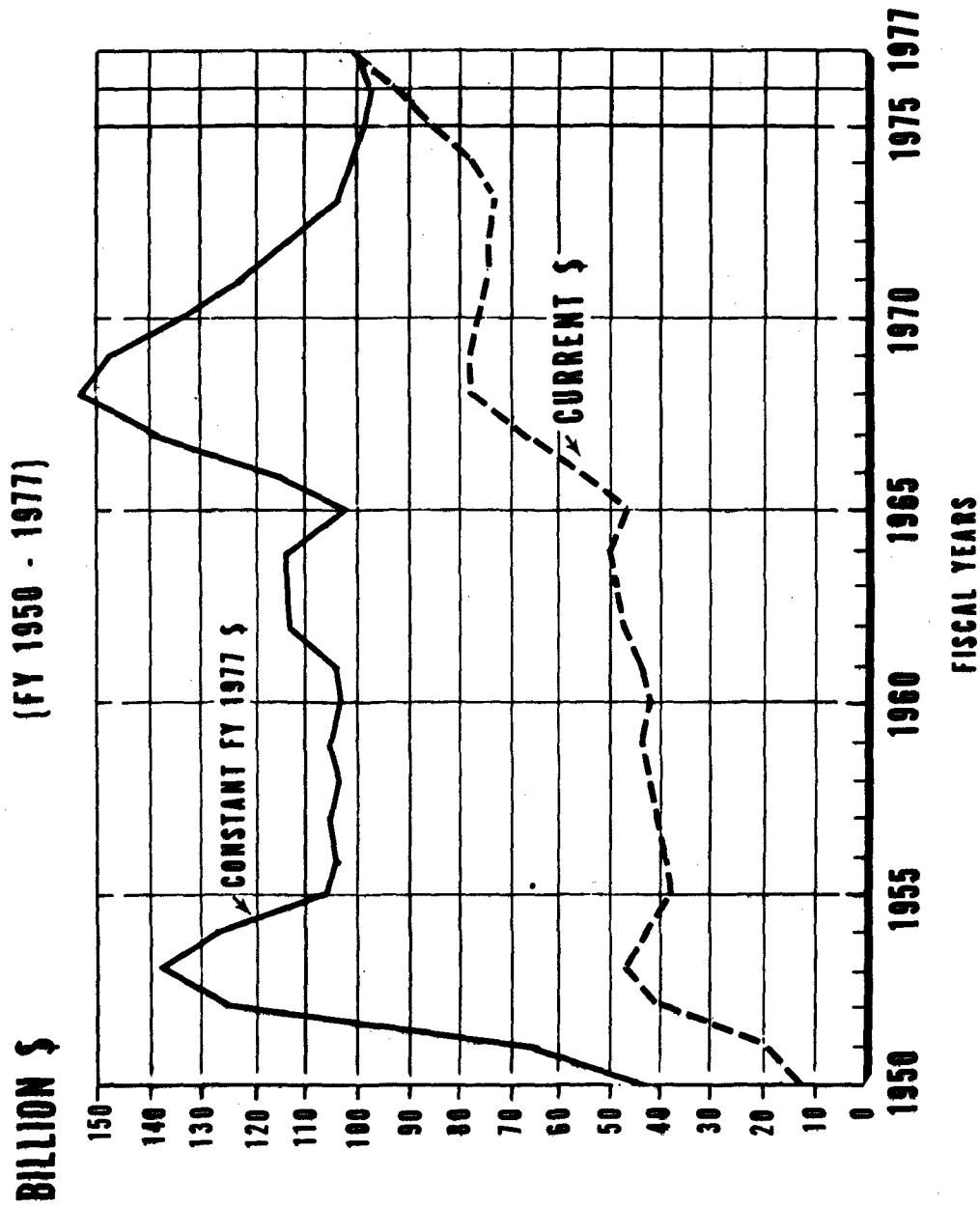
(BILLIONS OF FY 77 DOLLARS)

|            | FY 1964 | 1965  | 1966  | 1967  | 1968  | 1969  | 1970  | 1971  | 1972  | 1973  | 1974  | 1975 | 1976 | 1977 | 1977  |
|------------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|------|------|-------|
| RDT&E      | 13.5    | 11.8  | 11.6  | 12.9  | 13.4  | 12.4  | 11.2  | 10.8  | 11.2  | 11.1  | 10.8  | 10.1 | 9.8  | 2.6  | 10.5  |
| INVESTMENT | 36.2    | 28.4  | 33.2  | 40.9  | 46.6  | 46.8  | 39.9  | 33.6  | 29.5  | 25.5  | 23.8  | 21.9 | 21.9 | 5.8  | 23.0  |
| OPERATIONS | 64.1    | 63.5  | 72.2  | 85.8  | 93.1  | 88.8  | 84.4  | 78.4  | 74.2  | 68.1  | 67.1  | 67.1 | 66.5 | 17.2 | 66.6  |
| TOTAL      | 113.8   | 103.7 | 117.0 | 139.5 | 153.1 | 148.0 | 135.6 | 122.8 | 114.8 | 104.7 | 101.7 | 99.1 | 98.2 | 25.5 | 100.1 |

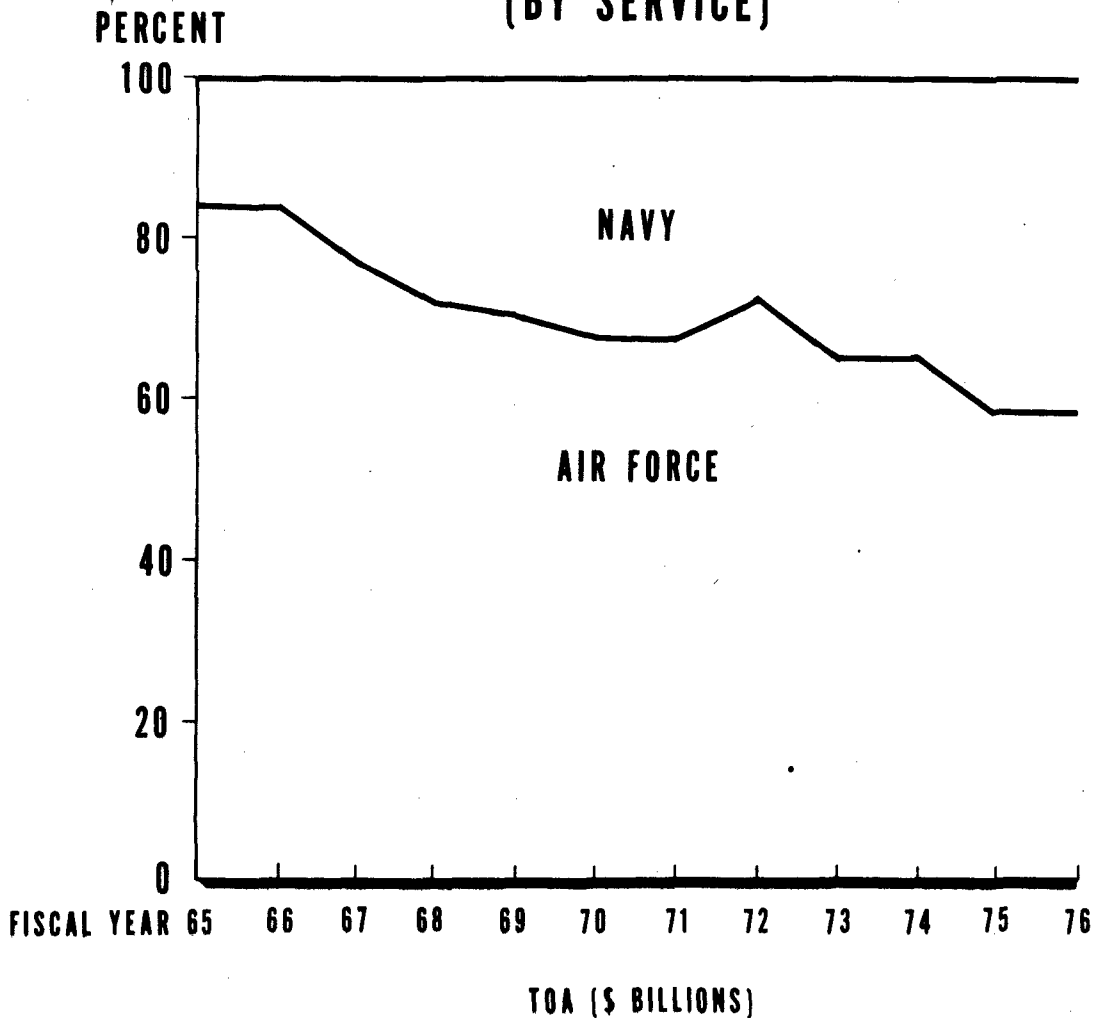
Source: OASD(C)P&amp;S



# DOD CURRENT AND CONSTANT DOLLAR OUTLAYS INCLUDING MILITARY RETIRED PAY



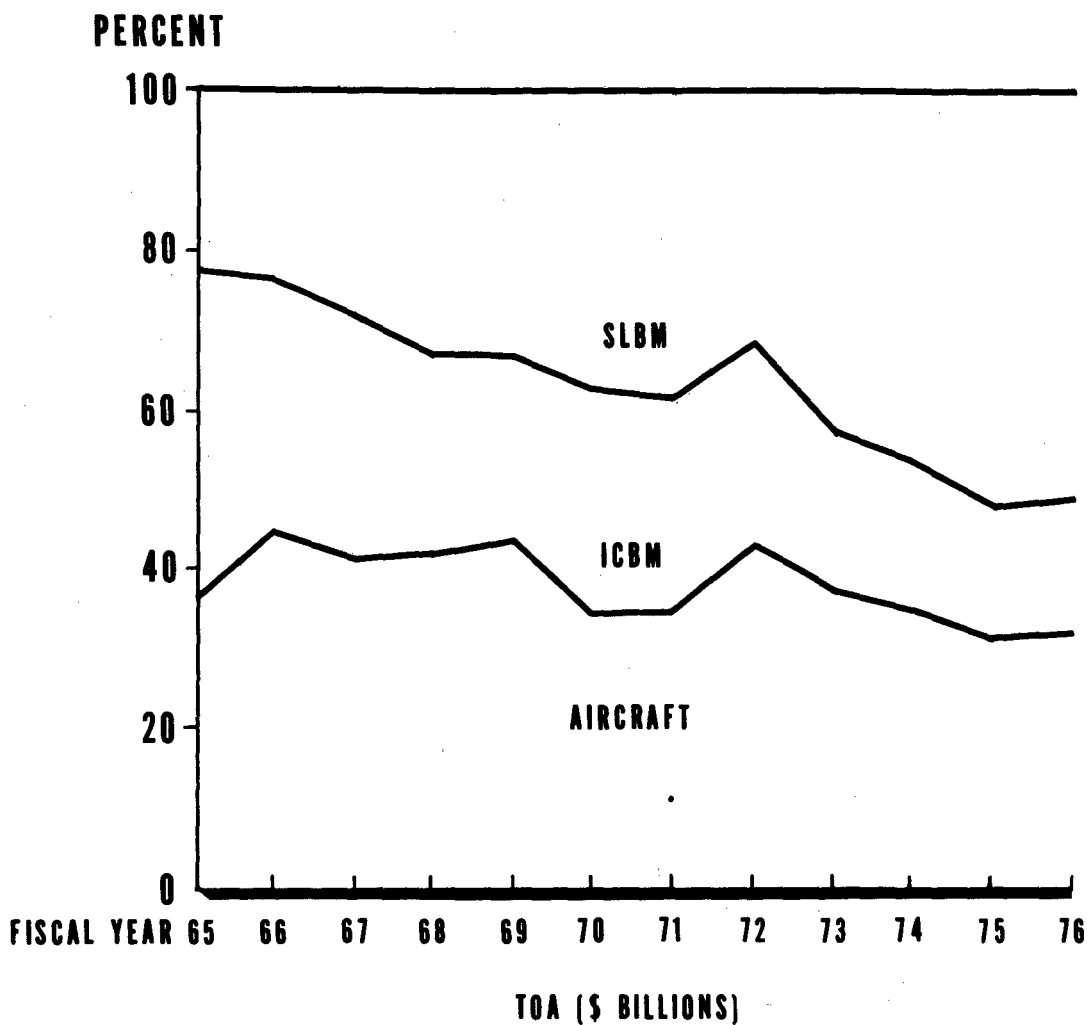
# DOD FINANCIAL PROGRAM FOR STRATEGIC OFFENSIVE FORCES (BY SERVICE)



|            |      |      |      |      |      |      |      |      |      |      |      |      |
|------------|------|------|------|------|------|------|------|------|------|------|------|------|
| NAVY       | .73  | .75  | 1.09 | 1.55 | 1.78 | 1.49 | 1.47 | 1.36 | 1.81 | 1.87 | 2.46 | 2.65 |
| AIR FORCE  | 3.96 | 3.83 | 3.63 | 3.95 | 4.33 | 3.20 | 3.19 | 3.71 | 3.56 | 3.44 | 3.59 | 3.78 |
| TOTAL FYDP | 4.69 | 4.58 | 4.72 | 5.51 | 6.12 | 4.69 | 4.66 | 5.07 | 5.37 | 5.31 | 6.06 | 6.43 |

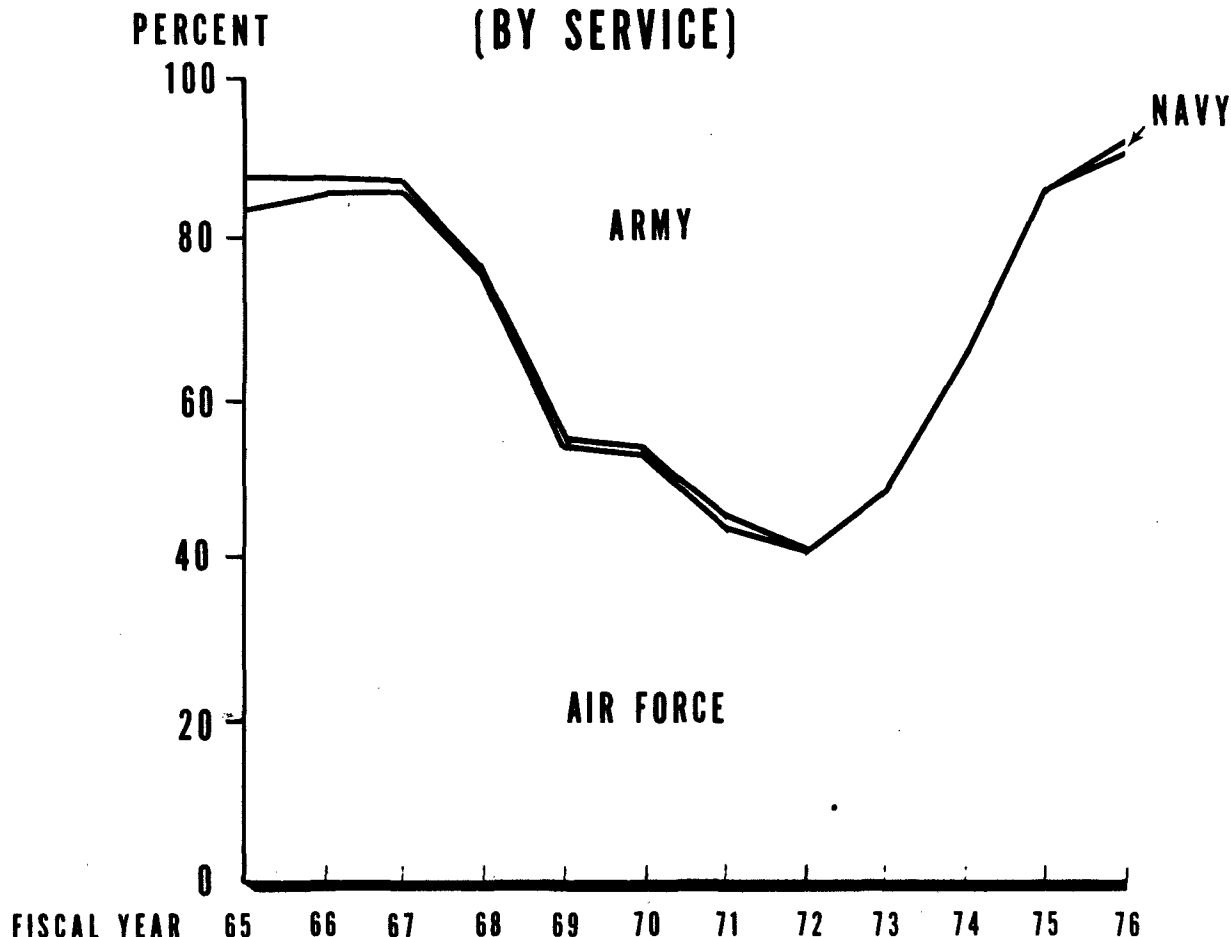
SOURCE: F&amp;FP

# DOD FINANCIAL PROGRAM FOR THE TRIAD



|                  |      |      |      |      |      |      |      |      |      |      |      |      |
|------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>SLBM</b>      | .71  | .73  | 1.01 | 1.49 | 1.70 | 1.44 | 1.47 | 1.42 | 2.21 | 2.44 | 3.18 | 3.46 |
| <b>ICBM</b>      | 1.41 | 1.03 | 1.13 | 1.13 | 1.22 | 1.14 | 1.04 | 1.18 | 1.05 | .98  | 1.02 | 1.14 |
| <b>AIRCRAFT</b>  | 1.20 | 1.45 | 1.47 | 1.92 | 2.28 | 1.35 | 1.35 | 1.96 | 1.94 | 1.86 | 1.92 | 2.15 |
| <b>TOTALFYDP</b> | 3.32 | 3.20 | 3.61 | 4.54 | 5.20 | 3.93 | 3.86 | 4.55 | 5.20 | 5.27 | 6.13 | 6.74 |

# DOD FINANCIAL PROGRAM STRATEGIC DEFENSIVE FORCES (BY SERVICE)



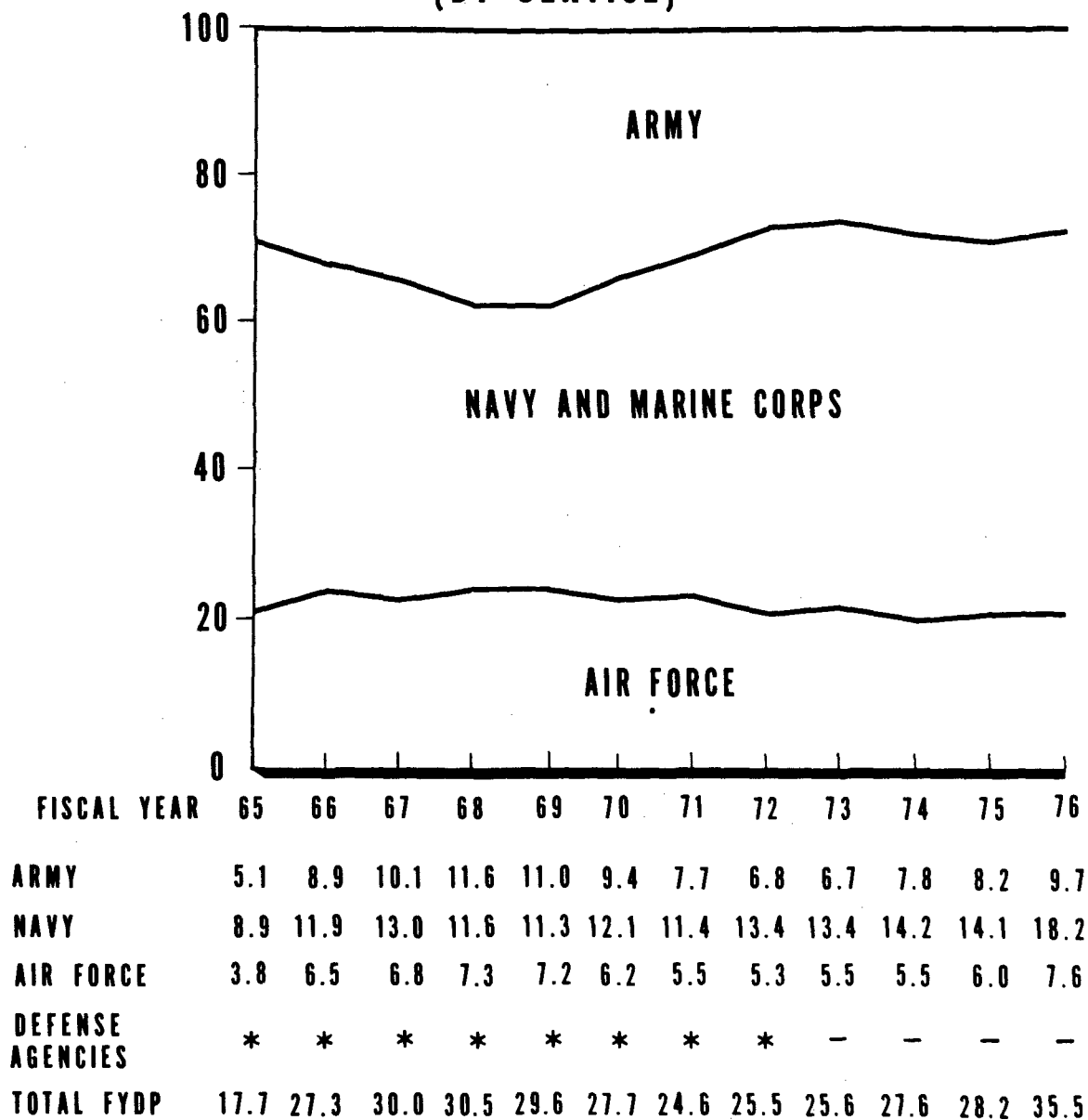
## TOA (\$ BILLIONS)

|                        |      |      |      |      |      |      |      |      |      |      |      |      |
|------------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| ARMY                   | .21  | .19  | .19  | .39  | 1.03 | 1.04 | 1.42 | 1.11 | .76  | .49  | .15  | .10  |
| NAVY &<br>MARINE CORPS | .05  | .01  | .01  | *    | .01  | .01  | .01  | *    | *    | *    | *    | .01  |
| AIR FORCE              | 1.31 | 1.25 | 1.27 | 1.23 | 1.24 | 1.19 | 1.11 | 1.03 | 1.05 | .95  | 1.06 | 1.09 |
| TOTAL FYDP             | 1.57 | 1.44 | 1.47 | 1.63 | 2.29 | 2.24 | 2.53 | 2.14 | 1.82 | 1.44 | 1.22 | 1.20 |

\* LESS THAN 0.005 (\$5,000,000)

# GENERAL PURPOSE FORCES FOR DOD FINANCIAL PROGRAM

PERCENT (BY SERVICE)



\* LESS THAN 0.005 (\$5,000,000)

# AIR FORCE OUTLAYS

## FY 64-77

### BILLIONS OF CURRENT DOLLARS

|            | FY 1964 | 1965 | 1966 | 1967 | 1968 | 1969 | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 | 1977<br>(Pres Budget) |
|------------|---------|------|------|------|------|------|------|------|------|------|------|------|------|-----------------------|
| RD&E       | 3.7     | 3.2  | 3.0  | 3.2  | 3.8  | 3.4  | 2.9  | 2.8  | 3.2  | 3.3  | 3.2  | 3.3  | 3.4  | 3.4                   |
| INVESTMENT | 7.5     | 5.6  | 6.9  | 8.7  | 9.9  | 9.8  | 8.8  | 7.4  | 6.4  | 6.1  | 5.7  | 5.7  | 6.3  | 7.9                   |
| OPERATIONS | 9.2     | 9.4  | 10.2 | 11.0 | 12.0 | 12.7 | 13.2 | 13.6 | 14.4 | 14.2 | 15.0 | 15.8 | 16.5 | 16.9                  |
| TOTAL      | 20.4    | 18.2 | 20.1 | 22.9 | 25.7 | 25.9 | 24.9 | 23.8 | 24.0 | 23.6 | 23.9 | 25.0 | 26.2 | 28.2 <sup>1</sup>     |

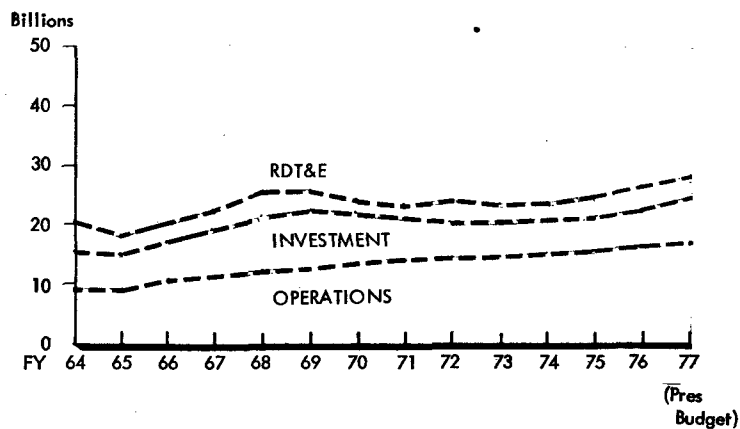
### BILLIONS OF FY 77 DOLLARS

|            | FY 1964 | 1965 | 1966 | 1967 | 1968 | 1969 | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 | 1977 |
|------------|---------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| RD&E       | 7.1     | 5.9  | 5.4  | 5.8  | 6.5  | 5.6  | 4.6  | 4.2  | 4.6  | 4.6  | 4.1  | 3.8  | 3.7  | 3.5  |
| INVESTMENT | 15.3    | 11.2 | 13.9 | 16.4 | 18.2 | 17.4 | 14.7 | 12.0 | 9.8  | 8.9  | 7.6  | 6.6  | 6.9  | 7.9  |
| OPERATIONS | 22.6    | 22.2 | 23.0 | 24.0 | 25.1 | 25.2 | 23.7 | 22.6 | 21.9 | 20.1 | 19.3 | 18.3 | 17.7 | 16.9 |
| TOTAL      | 45.0    | 39.3 | 41.9 | 46.1 | 49.8 | 48.1 | 43.1 | 38.5 | 36.3 | 33.6 | 31.0 | 28.7 | 28.2 | 28.2 |

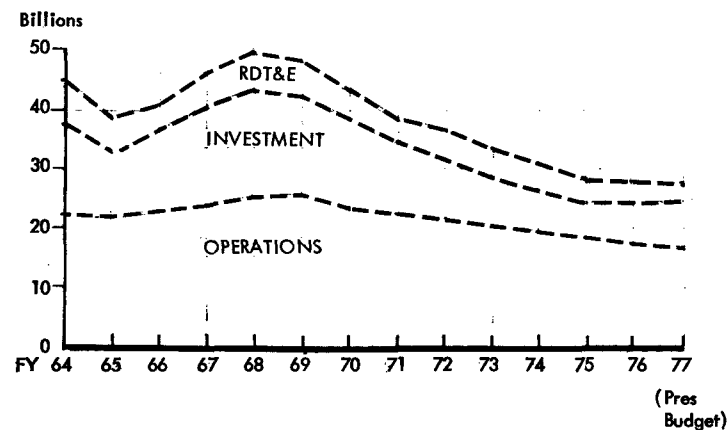
<sup>1</sup> Includes \$ .5 Billion for anticipated pay supplementals.

Source: AF/ACB

Billions of Current Dollars



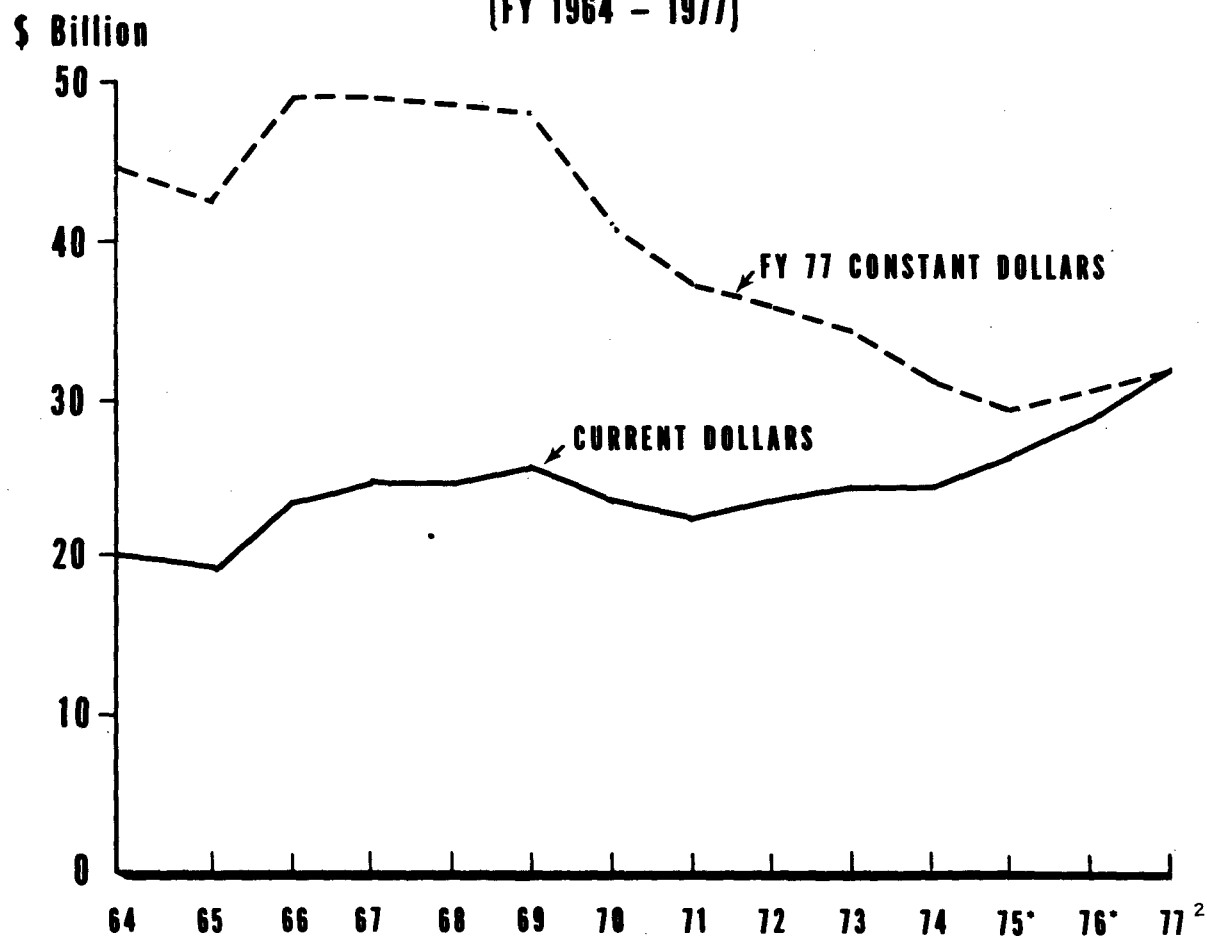
Billions of FY 77 Dollars



# AIR FORCE TOA

## IN CURRENT & CONSTANT FY 77 DOLLARS

(FY 1964 - 1977)



\* Estimate.

1 OASD(C) Deflator (Jan 76).

2 President's Budget.

Source: AF/ACB

F11  
11



AF/ACB/53743

# AIR FORCE TOA

## BY MAJOR FORCE PROGRAMS AND APPROPRIATION

(\$ MILLIONS)

| By MFP                         | FY 1964       | 1965          | 1966          | 1967          | 1968          | 1969          | 1970          | 1971          | 1972          | 1973          | 1974          | 1975          | 1976          | Pres<br>Budget<br>1977             |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------------------------|
| I Strategic Forces             | 6,527         | 5,266         | 5,075         | 4,903         | 5,186         | 5,576         | 4,384         | 4,299         | 4,738         | 4,606         | 4,332         | 4,471         | 4,646         | 5,404                              |
| II Gen Pur Forces              | 3,030         | 3,752         | 6,521         | 6,838         | 7,274         | 7,182         | 6,160         | 5,487         | 5,319         | 5,501         | 5,593         | 5,983         | 7,085         | 8,294                              |
| III Intell & Comm              | 2,979         | 2,821         | 3,130         | 3,329         | 3,622         | 3,760         | 3,379         | 3,217         | 3,119         | 3,202         | 3,334         | 3,482         | 3,552         | 3,949                              |
| IV Airlift & Sealift           | 1,010         | 1,216         | 1,384         | 1,710         | 1,736         | 1,441         | 1,637         | 1,291         | 1,099         | 845           | 757           | 889           | 1,251         | 1,538                              |
| V Guard & Res Forces           | 502           | 524           | 581           | 608           | 621           | 591           | 743           | 823           | 915           | 1,013         | 1,220         | 1,399         | 1,633         | 1,664                              |
| VI R&D                         | 2,063         | 1,836         | 1,938         | 1,789         | 1,556         | 1,687         | 1,850         | 1,839         | 2,181         | 2,415         | 2,401         | 2,854         | 3,266         | 3,966                              |
| VII Cen Sup & Maint            | 1,768         | 1,873         | 2,190         | 2,421         | 2,375         | 2,827         | 2,615         | 2,627         | 2,730         | 2,673         | 2,758         | 2,999         | 3,061         | 3,453                              |
| VIII Tng, Med, Other Pers Act  | 1,726         | 1,755         | 1,932         | 2,080         | 2,079         | 2,095         | 2,343         | 2,499         | 2,727         | 3,112         | 3,438         | 3,390         | 3,517         | 3,240                              |
| IX Admin & Assoc Act           | 342           | 358           | 404           | 357           | 352           | 416           | 428           | 451           | 510           | 492           | 551           | 549           | 593           | 565                                |
| X Support Other Nations        | 11            | 28            | 154           | 239           | 173           | 285           | 343           | 452           | 493           | 808           | 353           | 41            | 40            | 24                                 |
| <b>TOTAL</b>                   | <b>19,958</b> | <b>19,429</b> | <b>23,310</b> | <b>24,274</b> | <b>24,974</b> | <b>25,860</b> | <b>23,882</b> | <b>22,985</b> | <b>23,831</b> | <b>24,667</b> | <b>24,737</b> | <b>26,056</b> | <b>28,644</b> | <b>32,098 (32,561)<sup>3</sup></b> |
| <b>By Appropriation</b>        |               |               |               |               |               |               |               |               |               |               |               |               |               |                                    |
| 3010 Aircraft Procurement      | 3,620         | 3,831         | 5,359         | 5,449         | 5,306         | 4,722         | 3,763         | 3,496         | 3,040         | 2,596         | 2,824         | 3,065         | 3,982         | 6,345                              |
| 3020 Missile Procurement       | 2,220         | 1,576         | 1,239         | 1,277         | 1,408         | 1,592         | 1,469         | 1,423         | 1,666         | 1,681         | 1,416         | 1,543         | 1,712         | 1,599                              |
| 3080 Other Procurement         | 876           | 960           | 2,271         | 2,495         | 2,357         | 2,449         | 1,762         | 1,529         | 1,574         | 2,072         | 1,641         | 1,649         | 2,079         | 2,425                              |
| 3300 Mil Con                   | 496           | 390           | 776           | 396           | 481           | 282           | 261           | 265           | 277           | 274           | 306           | 385           | 559           | 802                                |
| 3600 RDT&E                     | 3,627         | 3,137         | 3,315         | 3,234         | 3,412         | 3,446         | 3,056         | 2,817         | 2,928         | 3,120         | 3,062         | 3,299         | 3,609         | 3,925                              |
| 3400 O&M                       | 4,339         | 4,622         | 5,016         | 5,598         | 5,904         | 6,841         | 6,520         | 6,328         | 6,610         | 6,633         | 6,882         | 7,285         | 7,683         | 8,225                              |
| 3500 Mil Pers                  | 4,423         | 4,542         | 4,938         | 5,410         | 5,677         | 6,087         | 6,497         | 6,524         | 7,040         | 7,336         | 7,479         | 7,487         | 7,496         | 7,169                              |
| 3700 Res Pers                  | 57            | 56            | 59            | 64            | 64            | 66            | 82            | 97            | 109           | 119           | 126           | 142           | 162           | 153                                |
| 3730 Mil Con - AFR             | 3             | 3             | 7             | 3             | 4             | 4             | 4             | 5             | 9             | 7             | 10            | 16            | 18            | 10                                 |
| 3740 O&M - AFR <sup>1</sup>    | -             | -             | -             | -             | -             | -             | -             | -             | -             | 187           | 239           | 296           | 332           | 359                                |
| 3830 Mil Con - ANG             | 17            | 14            | 9             | 9             | 10            | 8             | 12            | 10            | 12            | 18            | 19            | 35            | 63            | 28                                 |
| 3840 O&M - ANG                 | 220           | 233           | 243           | 255           | 265           | 277           | 345           | 369           | 417           | 459           | 551           | 653           | 714           | 785                                |
| 3850 NG Personnel              | 60            | 65            | 78            | 84            | 84            | 86            | 111           | 122           | 149           | 165           | 182           | 202           | 219           | 198                                |
| 4921 AF5F                      | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | 15            | 77                                 |
| <b>TOTAL</b>                   | <b>19,958</b> | <b>19,429</b> | <b>23,310</b> | <b>24,274</b> | <b>24,974</b> | <b>25,860</b> | <b>23,882</b> | <b>22,985</b> | <b>23,831</b> | <b>24,667</b> | <b>24,737</b> | <b>26,056</b> | <b>28,644</b> | <b>32,098 (32,561)<sup>3</sup></b> |
| Constant FY 77 \$ <sup>2</sup> | 44,772        | 42,554        | 49,158        | 49,346        | 48,903        | 48,175        | 41,414        | 37,480        | 35,971        | 34,495        | 31,086        | 29,735        | 30,674        | 32,098                             |

<sup>1</sup> Part of 3400 prior to 1973<sup>2</sup> QASD(C) Deflators (Jan 76)<sup>3</sup> With Anticipated Pay SupplementalsSource: Historical FYDP, 9 May 1975  
AF/ACB

Totals may not add due to rounding.

# SHIFT IN AF EXPENDITURES FROM FY 1964 TO FY 1977

(\$ BILLIONS)

## OUTLAYS

|            | THEN DOLLARS |      |       | CONSTANT 1977 DOLLARS |      |       |
|------------|--------------|------|-------|-----------------------|------|-------|
|            | 1964         | 1977 | TREND | 1964                  | 1977 | TREND |
| OPERATIONS | 9.2          | 16.9 | +46%  | 22.6                  | 16.9 | -25%  |
| RDT&E      | 3.7          | 3.4  | - 8%  | 7.1                   | 3.4  | -52%  |
| INVESTMENT | 7.5          | 7.9  | + 5%  | 15.3                  | 7.9  | -48%  |
| TOTAL      | 20.4         | 28.2 | +38%  | 45.0                  | 28.2 | -37%  |

## TOA

|            | THEN DOLLARS |      |       | CONSTANT 1977 DOLLARS |      |       |
|------------|--------------|------|-------|-----------------------|------|-------|
|            | 1964         | 1977 | TREND | 1964                  | 1977 | TREND |
| OPERATIONS | 9.1          | 17.4 | +91%  | 22.4                  | 17.4 | -22%  |
| RDT&E      | 3.6          | 3.9  | + 8%  | 7.0                   | 3.9  | -44%  |
| INVESTMENT | 7.3          | 11.2 | +55%  | 15.3                  | 11.2 | -27%  |
| TOTAL      | 20.0         | 32.5 | +63%  | 44.7                  | 32.5 | -27%  |

(1977 = President's Budget)

Source: AF/ACB

AF/ACMC/76043

## ECONOMIC ESCALATION

|                  | FY 64 - 77                       |                    |
|------------------|----------------------------------|--------------------|
|                  | PURCHASING<br>POWER<br>DECREASES | PRICE<br>INCREASES |
| RDT&E            | -47%                             | + 89%              |
| PROCUREMENT      | -50%                             | + 98%              |
| MIL CONSTRUCTION | -62%                             | +166%              |
| MIL PERSONNEL    | -63%                             | +167%              |
| O&M              | -56%                             | +125%              |

Source: DOD Deflators (Outlays)  
OASD(C), 14 Jan 76

# AIR FORCE BUDGET TRENDS

(TOA \$ BILLIONS)

|   | <u>FY 1964</u> | <u>FY 1974</u> | <u>FY 1975</u> | <u>FY 1976</u> |
|---|----------------|----------------|----------------|----------------|
| <u>Then Year Dollars</u>                        |                |                |                |                |
| President's Budget<br>(Including Supplementals) | 20.3           | 26.6           | 28.3           | 30.6           |
| Appropriated                                    | 20.0           | 24.7           | 26.1           | 28.6           |
| % increase over FY 64                           |                | +24%           | +31%           | +43%           |
| <u>Constant FY 77 Dollars</u>                   |                |                |                |                |
| Appropriated                                    |                |                |                |                |
| Operating & Personnel                           | 20.4           | 19.4           | 18.3           | 17.8           |
| Investment                                      | <u>24.4</u>    | <u>11.7</u>    | <u>11.4</u>    | <u>12.9</u>    |
| Total   | 44.8           | 31.1           | 29.7           | 30.7           |
| % Decrease from FY 64                           |                | -31%           | -34%           | -31%           |

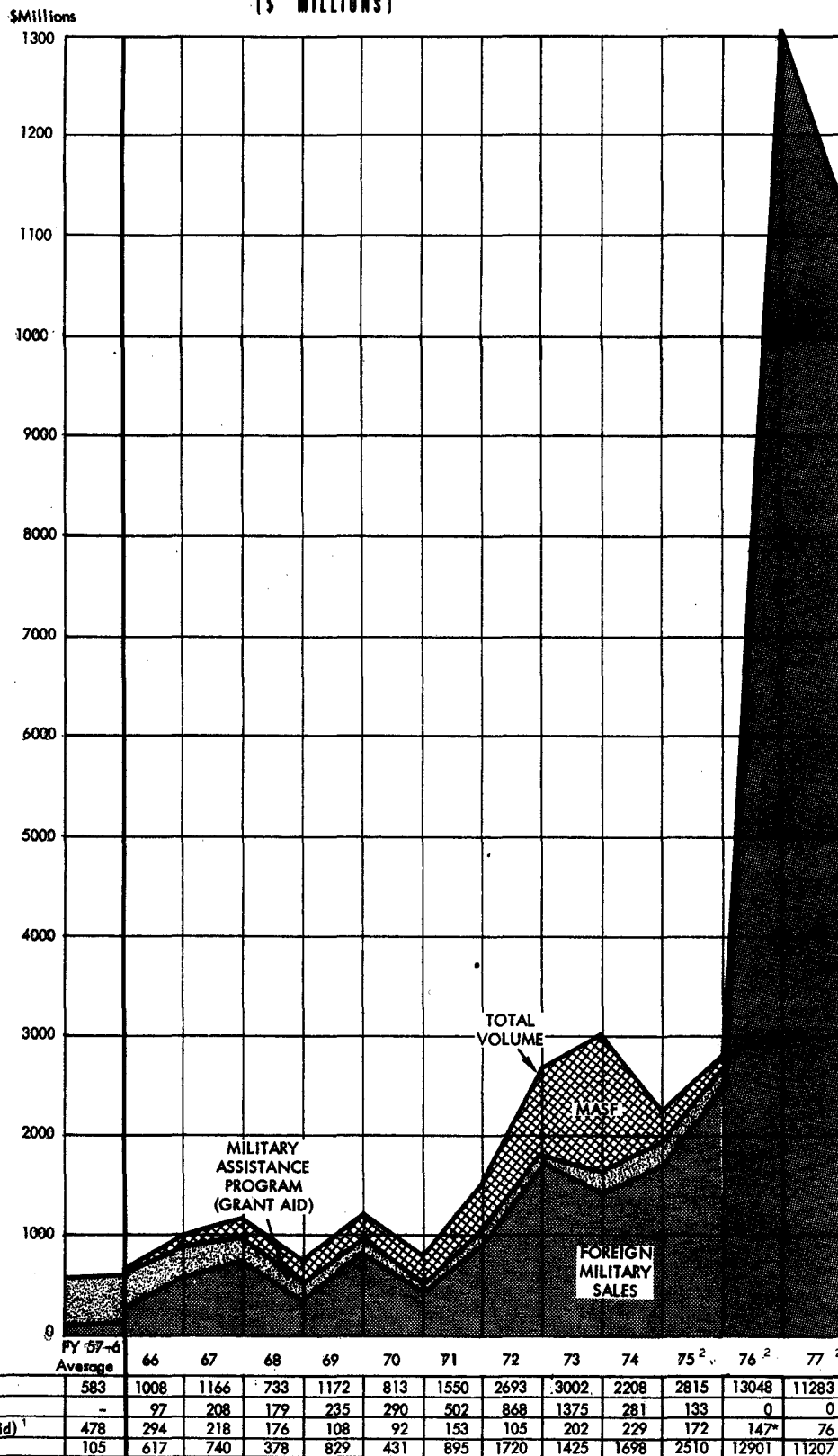
Source: AF/ACB

# AF VOLUME OF MILITARY ASSISTANCE

## FOREIGN MILITARY SALES, MILITARY ASSISTANCE PROGRAM, MILITARY ASSISTANCE SERVICE FUNDED

(\$ MILLIONS)

AS OF 14 JAN 76

<sup>1</sup> Reimbursable.<sup>2</sup> Estimated.<sup>3</sup> Defense Assistance Vietnam.

\*CRA Budget (Long Lead F-5E Items).



# PERSONNEL



## PERSONNEL

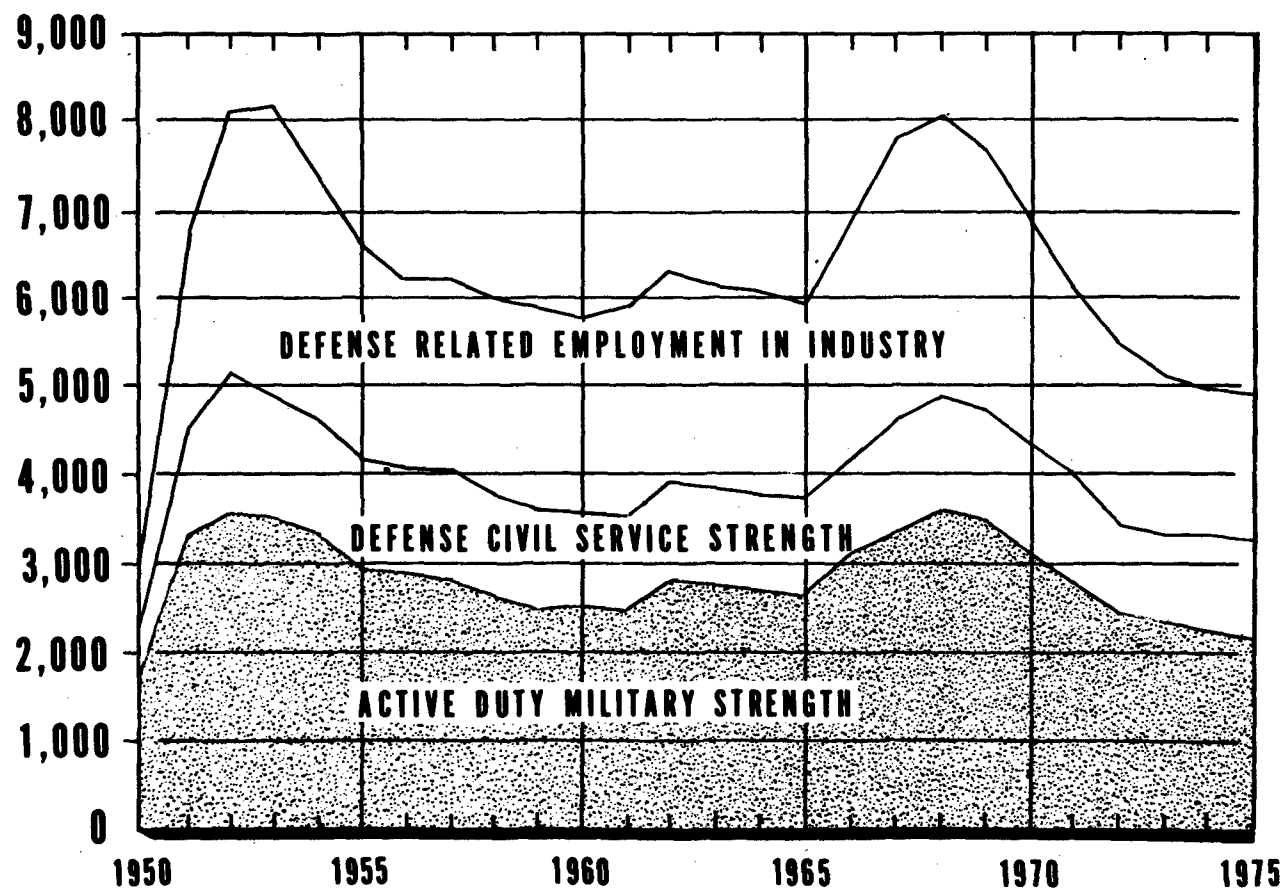
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## PERSONNEL

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# US DEFENSE AND DEFENSE RELATED MANPOWER (THOUSANDS, JUNE 30)



## DOD PERSONNEL TRENDS (THOUSANDS)

|                                  | <u>1964</u>      | <u>1968</u>  | <u>1974</u>  | <u>1976</u>  | <u>CHANGE<br/>1964 - 76</u> | <u>CHANGE<br/>1968 - 76</u> | <u>CHANGE<br/>1974 - 76</u> |
|----------------------------------|------------------|--------------|--------------|--------------|-----------------------------|-----------------------------|-----------------------------|
| <u>ACTIVE DUTY MILITARY</u>      |                  |              |              |              |                             |                             |                             |
| Air Force                        | 857              | 905          | 644          | 584          | -32%                        | -35%                        | - 9%                        |
| Army                             | 973              | 1,570        | 783          | 782          | -20%                        | -50%                        | 0                           |
| Navy                             | 668              | 765          | 546          | 525          | -21%                        | -31%                        | - 4%                        |
| Marine Corps                     | 190              | 307          | 189          | 196          | + 3%                        | -58%                        | + 4%                        |
| TOTAL                            | <u>2,688</u>     | <u>3,547</u> | <u>2,161</u> | <u>2,087</u> | <u>-22%</u>                 | <u>-41%</u>                 | <u>- 3%</u>                 |
| <u>DIRECT HIRE CIVILIANS</u>     |                  |              |              |              |                             |                             |                             |
| Air Force                        | 305 <sup>1</sup> | 313          | 274          | 250          | -18%                        | -20%                        | - 9%                        |
| Army                             | 360 <sup>1</sup> | 430          | 342          | 327          | - 9%                        | -24%                        | - 4%                        |
| Navy                             | 332              | 416          | 324          | 313          | - 6%                        | -25%                        | - 3%                        |
| Defense Agencies                 | 38               | 76           | 75           | 73           | +92%                        | - 4%                        | - 3%                        |
| TOTAL                            | <u>1,035</u>     | <u>1,235</u> | <u>1,014</u> | <u>962</u>   | <u>- 7%</u>                 | <u>-22%</u>                 | <u>- 5%</u>                 |
| <u>RESERVE COMPONENTS (Paid)</u> |                  |              |              |              |                             |                             |                             |
| Air National Guard               | 73               | 75           | 94           | 95           | +30%                        | +27%                        | + 1%                        |
| Air Force Reserve                | 67               | 46           | 48           | 56           | -16%                        | +22%                        | +17%                        |
| Army National Guard              | 382              | 389          | 403          | 380          | - 1%                        | - 2%                        | - 6%                        |
| Army Reserve                     | 346              | 312          | 284          | 234          | -32%                        | -25%                        | -18%                        |
| Naval Reserve                    | 132              | 131          | 116          | 100          | -24%                        | -24%                        | -14%                        |
| Marine Corps Reserve             | 48               | 48           | 34           | 38           | -21%                        | -21%                        | +12%                        |
| TOTAL                            | <u>1,048</u>     | <u>1,001</u> | <u>979</u>   | <u>903</u>   | <u>-14%</u>                 | <u>-10%</u>                 | <u>- 8%</u>                 |

<sup>1</sup> For comparability, includes Army and Air Force National Guard Technicians, actually not federalized until 1969. Numbers are 38,000 and 39,000 respectively.

Source: FYDP

## USAF PERSONNEL COMPARISONS

(Personnel in thousands; dollars in millions)

|  | FY 1964 | 1965   | 1966   | 1967   | 1968   | 1969   | 1970   | 1971   | 1972   | 1973  | 1974  | 1975  | 1976 <sup>2</sup> | 1977 <sup>2</sup> | 1977 <sup>2</sup> |
|--|---------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------------------|-------------------|-------------------|
| Civilian Personnel                                   |         |        |        |        |        |        |        |        |        |       |       |       |                   |                   |                   |
| Indirect Hire  | 32.7    | 30.4   | 29.5   | 26.4   | 25.7   | 24.9   | 21.3   | 19.4   | 19.7   | 17.1  | 15.8  | 14.3  | 14.9              | 14.7              | 16.2              |
| Direct Hire  | 289.7   | 288.3  | 303.5  | 326.0  | 316.0  | 325.4  | 306.3  | 293.1  | 279.9  | 270.5 | 273.6 | 263.7 | 249.9             | 249.9             | 240.9             |
| Total Civilian                                       | 322.4   | 318.7  | 333.0  | 352.5  | 341.7  | 350.3  | 327.6  | 312.5  | 299.6  | 287.6 | 289.4 | 278.0 | 264.8             | 264.6             | 257.1             |
| % of Total Personnel                                 | 27.4    | 27.9   | 27.3   | 28.1   | 27.4   | 28.9   | 29.3   | 29.3   | 29.2   | 29.4  | 31.0  | 31.2  | 31.2              | 31.2              | 31.0              |
| Military Personnel                                   |         |        |        |        |        |        |        |        |        |       |       |       |                   |                   |                   |
| Officer  | 133.0   | 131.1  | 130.3  | 135.2  | 139.6  | 135.2  | 129.5  | 125.7  | 121.5  | 114.8 | 110.3 | 105.0 | 99.5              | 99.0              | 96.1              |
| Airman   | 720.0   | 689.6  | 752.9  | 758.2  | 761.5  | 722.9  | 657.4  | 625.0  | 599.7  | 571.8 | 529.1 | 503.2 | 480.1             | 480.7             | 470.7             |
| USAF Cadets  | 2.8     | 2.9    | 3.2    | 3.4    | 3.7    | 3.9    | 4.1    | 4.4    | 4.4    | 4.4   | 4.4   | 4.4   | 4.4               | 4.2               | 4.2               |
| Total Military                                       | 855.8   | 823.6  | 886.4  | 896.8  | 904.8  | 862.0  | 791.0  | 755.1  | 725.6  | 691.0 | 643.8 | 612.6 | 584.0             | 583.9             | 571.0             |
| Ratio: Officer/Airman                                | 1/5.4   | 1/5.2  | 1/5.8  | 1/5.6  | 1/5.5  | 1/5.3  | 1/5.1  | 1/5.0  | 1/4.9  | 1/5.0 | 1/4.8 | 1/4.8 | 1/4.9             | 1/4.9             | 1/4.9             |
| TOTAL PERSONNEL                                      | 1178.2  | 1142.3 | 1219.4 | 1249.3 | 1246.5 | 1212.3 | 1118.6 | 1067.6 | 1025.2 | 978.6 | 933.2 | 890.6 | 848.8             | 848.5             | 828.1             |
| <sup>3</sup> Personnel Costs (Millions \$ - Outlays) |         |        |        |        |        |        |        |        |        |       |       |       |                   |                   |                   |
| Military Personnel (Includes PCS)                    | 4550    | 4669   | 5018   | 5424   | 5806   | 6183   | 6659   | 6826   | 7283   | 7517  | 7659  | 7478  | 7409              | 1867              | 7061              |
| Civilian Payroll (Direct Hire)                       | 2140    | 2238   | 2303   | 2511   | 2673   | 2789   | 3014   | 3195   | 3349   | 3305  | 3464  | 3835  | 4024              | 1001              | 3985              |
| Total (Air Force Budget)                             | 6690    | 6907   | 7321   | 7935   | 8479   | 8972   | 9673   | 10021  | 10632  | 10822 | 11123 | 11313 | 11433             | 2868              | 11046             |
| Retirement (OSD Budget)                              | 258     | 325    | 403    | 493    | 591    | 717    | 872    | 1086   | 1291   | 1507  | 1806  | 2240  | 2653              | 716               | 3089              |

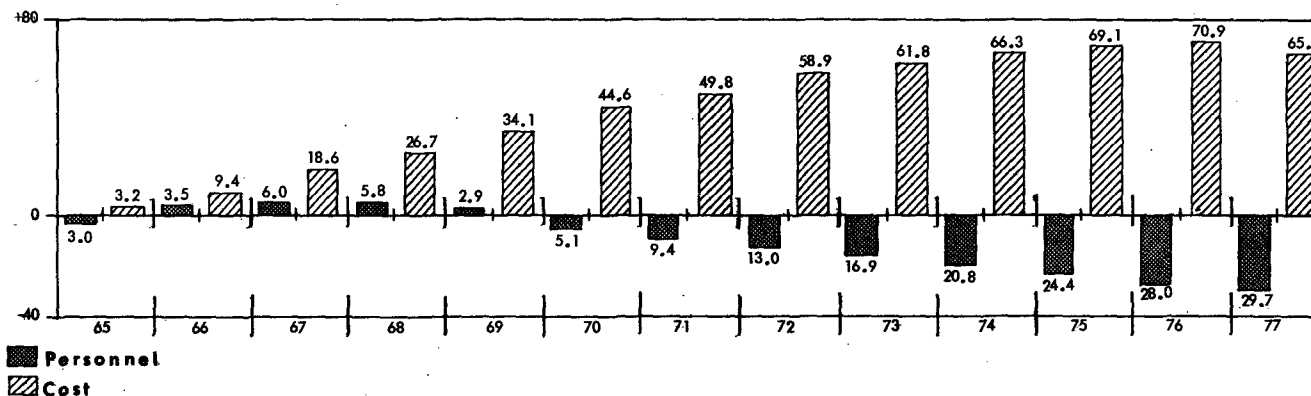
<sup>1</sup> Excludes Non-Chargeable Personnel.

<sup>2</sup> Programmed, FY 76-5 Program.

<sup>3</sup> Excludes Reimbursements.

Sources: AF/ACB  
AF/DPC  
AF/DPP

## PERCENT CHANGE FROM 1964 (TOTAL PERSONNEL AND AF BUDGET COSTS)



# TOTAL USAF ACTIVE MANPOWER

## BY MAJOR FORCE PROGRAM

(NUMBER of PERSONNEL)

| Major Force Program                           | FY 1975 <sup>1</sup> |                |                |                | FY 1976       |                |                |                | FY 1977 (Est) |                |                |                |
|---|----------------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|
|   | Officer              | Enlisted       | Total Military | Total Civilian | Officer       | Enlisted       | Total Military | Total Civilian | Officer       | Enlisted       | Total Military | Total Civilian |
| Strategic Forces                              | 22,222               | 123,775        | 145,997        | 26,038         | 20,517        | 112,313        | 132,830        | 24,813         | 19,891        | 105,640        | 125,531        | 22,390         |
| General Purpose Forces                        | 20,266               | 141,191        | 161,457        | 35,889         | 17,379        | 126,579        | 143,958        | 30,539         | 17,573        | 132,270        | 149,843        | 31,188         |
| Intelligence & Communications                 | 8,850                | 60,292         | 69,142         | 10,090         | 8,729         | 55,749         | 64,478         | 10,543         | 8,475         | 53,591         | 62,066         | 9,456          |
| Airlift and Sealift                           | 5,678                | 35,894         | 41,572         | 13,676         | 7,953         | 46,474         | 54,427         | 15,980         | 8,073         | 49,218         | 57,291         | 16,812         |
| Guard & Reserve Forces                        | 479                  | 1,436          | 1,915          | 35,093         | 480           | 1,093          | 1,573          | 34,996         | 462           | 1,636          | 2,098          | 35,011         |
| Research and Development                      | 6,471                | 10,924         | 17,395         | 21,890         | 6,843         | 10,030         | 16,873         | 20,627         | 6,761         | 9,270          | 16,031         | 19,516         |
| Central Supply & Maintenance                  | 2,896                | 6,536          | 9,432          | 94,844         | 2,766         | 5,691          | 8,457          | 87,637         | 2,722         | 5,962          | 8,684          | 84,729         |
| Training, Medical & Other Gen Pers Activities | 31,224               | 109,873        | 141,097        | 29,497         | 27,946        | 109,995        | 137,941        | 28,505         | 25,049        | 101,575        | 126,624        | 26,383         |
| Administration & Associated Activities        | 5,934                | 11,344         | 17,278         | 10,768         | 5,923         | 10,295         | 16,218         | 10,754         | 5,524         | 8,731          | 14,255         | 9,736          |
| Support to Other Nations                      | 941                  | 1,911          | 2,852          | 193            | 1,028         | 1,871          | 2,899          | 402            | 1,568         | 2,769          | 4,337          | 1,918          |
| Cadets  |                      | 4,414          | 4,414          |                |               | 4,417          | 4,417          |                |               | 4,240          | 4,240          |                |
| <b>TOTAL AIR FORCE</b>                        | <b>104,961</b>       | <b>507,590</b> | <b>612,551</b> | <b>277,978</b> | <b>99,564</b> | <b>484,507</b> | <b>584,071</b> | <b>264,796</b> | <b>96,098</b> | <b>474,902</b> | <b>571,000</b> | <b>257,139</b> |

(TOA in MILLIONS)

| Major Force Program                           | FY 1975      |              |                |                | FY 1976      |              |                |                | FY 1977 (Est) |              |                |                |
|---|--------------|--------------|----------------|----------------|--------------|--------------|----------------|----------------|---------------|--------------|----------------|----------------|
|   | Officer      | Enlisted     | Total Military | Total Civilian | Officer      | Enlisted     | Total Military | Total Civilian | Officer       | Enlisted     | Total Military | Total Civilian |
| Strategic Forces                              | 458          | 1,119        | 1,577          | 337            | 461          | 1,119        | 1,579          | 349            | 438           | 1,023        | 1,461          | 338            |
| General Purpose Forces                        | 433          | 1,258        | 1,691          | 332            | 406          | 1,267        | 1,673          | 368            | 383           | 1,229        | 1,612          | 348            |
| Intelligence & Communications                 | 193          | 571          | 764            | 148            | 190          | 550          | 740            | 162            | 188           | 517          | 705            | 165            |
| Airlift and Sealift                           | 116          | 314          | 430            | 158            | 147          | 390          | 537            | 188            | 175           | 453          | 628            | 227            |
| Guard and Reserve Forces                      | 12           | 16           | 28             | 507            | 11           | 12           | 22             | 563            | 10            | 13           | 23             | 578            |
| Research and Development                      | 142          | 100          | 241            | 376            | 144          | 99           | 243            | 391            | 149           | 91           | 240            | 382            |
| Central Supply and Maintenance                | 64           | 64           | 128            | 1,397          | 61           | 58           | 119            | 1,417          | 60            | 55           | 115            | 1,387          |
| Training, Medical & Other Gen Pers Activities | 637          | 1,129        | 1,766          | 347            | 638          | 1,048        | 1,686          | 379            | 576           | 1,014        | 1,589          | 378            |
| Cadets  |              |              | 21             |                |              |              | 22             |                |               |              | 22             |                |
| PCS   |              |              | 567            |                |              |              | 612            |                |               |              | 540            |                |
| Administration & Associated Activities        | 120          | 116          | 236            | 164            | 125          | 101          | 226            | 174            | 121           | 90           | 211            | 166            |
| Support to Other Nations                      | 20           | 19           | 38             | -              | 18           | 15           | 33             | -              | 11            | 12           | 23             | -              |
| <b>TOTAL AIR FORCE <sup>2</sup></b>           | <b>2,194</b> | <b>4,705</b> | <b>7,487</b>   | <b>3,766</b>   | <b>2,200</b> | <b>4,658</b> | <b>7,493</b>   | <b>3,991</b>   | <b>2,110</b>  | <b>4,497</b> | <b>7,170</b>   | <b>3,969</b>   |

<sup>1</sup> Assigned Strength as of 30 June 1975; excludes 200 officer and 4,741 civilian non-chargeables; 1976 and 1977 are manpower figures.

<sup>2</sup> Columns may not add due to rounding.

## USAF MANPOWER AUTHORIZATIONS BY FUNCTIONAL AREA

(Totals in Thousands)

|                                | FY 1975 |       |       | FY 1976 |       |       | FY 1977 |       |       |
|--------------------------------|---------|-------|-------|---------|-------|-------|---------|-------|-------|
|                                | MIL     | CIV   | AGG   | MIL     | CIV   | AGG   | MIL     | CIV   | AGG   |
| Activities Outside the USAF    | 11.9    | 0.8   | 12.8  | 10.8    | 0.9   | 11.5  | 10.3    | 0.8   | 11.1  |
| Civil Engineering              | 31.2    | 38.9  | 70.1  | 30.4    | 37.3  | 67.8  | 30.4    | 35.8  | 66.3  |
| Comptroller                    | 12.6    | 16.2  | 28.8  | 12.8    | 15.6  | 28.4  | 12.6    | 15.0  | 27.7  |
| Depot Operations & Maint       | 3.7     | 63.5  | 67.2  | 3.6     | 60.0  | 63.6  | 3.5     | 58.6  | 62.1  |
| Grnd Comm Elect Opns & Maint   | 58.4    | 7.2   | 65.6  | 54.6    | 7.0   | 61.6  | 53.5    | 6.6   | 60.1  |
| Intelligence                   | 16.1    | 2.0   | 18.2  | 15.3    | 1.9   | 17.2  | 14.9    | 1.7   | 16.6  |
| Medical                        | 35.5    | 8.0   | 43.6  | 34.8    | 7.7   | 42.6  | 34.2    | 7.3   | 41.5  |
| Operations                     | 56.4    | 5.2   | 61.7  | 52.1    | 4.8   | 56.9  | 50.8    | 4.4   | 55.3  |
| Personnel                      | 21.7    | 11.3  | 33.1  | 20.7    | 10.8  | 31.6  | 20.4    | 10.3  | 30.8  |
| Research & Development         | 9.4     | 12.9  | 22.3  | 9.4     | 12.5  | 22.0  | 9.0     | 12.0  | 21.1  |
| Security Police                | 32.6    | 3.3   | 35.9  | 31.9    | 3.1   | 35.0  | 31.6    | 2.8   | 34.4  |
| Supply, Services & Procurement | 40.7    | 39.4  | 80.2  | 39.3    | 35.9  | 75.2  | 38.6    | 34.4  | 73.0  |
| Training                       | 67.1    | 4.4   | 71.5  | 63.3    | 4.0   | 67.3  | 62.7    | 3.7   | 66.5  |
| Transportation                 | 20.7    | 12.4  | 33.2  | 20.3    | 11.8  | 32.1  | 19.8    | 11.2  | 31.1  |
| Weapons Systems Maint          | 138.4   | 9.9   | 148.4 | 131.5   | 9.3   | 140.8 | 130.4   | 8.7   | 139.2 |
| Command, Admin, Other          | 29.0    | 11.7  | 40.7  | 29.2    | 11.0  | 40.3  | 28.6    | 12.2  | 40.9  |
| Transients & Patients          | 26.3    |       | 26.3  | 23.3    |       | 23.3  | 18.9    |       | 18.9  |
| Air Reserve Forces             |         |       |       |         |       |       |         |       |       |
| ANG Technicians                |         | 22.5  | 22.5  |         | 22.1  | 22.1  |         | 22.2  | 22.2  |
| ANG Other Civilians            |         | 1.0   | 1.0   |         | 1.3   | 1.3   |         | 1.4   | 1.4   |
| AF Reserve Technicians         |         | 6.6   | 6.6   |         | 7.2   | 7.2   |         | 7.1   | 7.1   |
| Aggregate                      | 612.5   | 277.9 | 890.5 | 584.0   | 264.7 | 848.8 | 571.0   | 257.1 | 828.1 |

NOTE: Totals may not add due to rounding.

AF/PRM/55192

## MANPOWER AUTHORIZATIONS BY COMMAND

### FY 76

| COMMAND               | TOTAL          |         | MILITARY       |         | CIVILIAN       |         |
|-----------------------|----------------|---------|----------------|---------|----------------|---------|
|                       | AUTHORIZATIONS | %       | AUTHORIZATIONS | %       | AUTHORIZATIONS | %       |
| SAC                   | 125.7          | ( 14.8) | 109.0          | ( 18.7) | 16.8           | ( 6.3)  |
| AFLC                  | 91.3           | ( 10.8) | 9.0            | ( 1.5)  | 82.3           | ( 31.1) |
| ATC                   | 87.6           | ( 10.3) | 72.2           | ( 12.4) | 15.5           | ( 5.8)  |
| TAC                   | 87.0           | ( 10.3) | 76.7           | ( 13.1) | 10.3           | ( 3.9)  |
| MAC                   | 86.1           | ( 10.1) | 68.7           | ( 11.8) | 17.4           | ( 6.6)  |
| USAFE                 | 56.5           | ( 6.7)  | 46.3           | ( 7.9)  | 10.2           | ( 3.8)  |
| AFSC                  | 53.0           | ( 6.2)  | 25.3           | ( 4.3)  | 27.7           | ( 10.5) |
| AFCS                  | 48.6           | ( 5.7)  | 40.8           | ( 7.0)  | 7.8            | ( 2.9)  |
| PACAF                 | 33.8           | ( 4.0)  | 24.6           | ( 4.2)  | 9.2            | ( 3.5)  |
| ADCOM                 | 29.2           | ( 3.4)  | 24.5           | ( 4.2)  | 4.7            | ( 1.8)  |
| HQC                   | 24.1           | ( 2.8)  | 18.9           | ( 3.2)  | 5.2            | ( 2.0)  |
| ANG                   | 23.5           | ( 2.8)  | -              | -       | 23.5           | ( 8.9)  |
| USAFSS                | 18.0           | ( 2.1)  | 15.6           | ( 2.7)  | 2.3            | ( .9)   |
| AFRES                 | 11.1           | ( 1.3)  | .4             | ( .1)   | 10.7           | ( 4.0)  |
| AAC                   | 9.9            | ( 1.2)  | 8.3            | ( 1.4)  | 1.6            | ( .6)   |
| AU                    | 9.0            | ( 1.1)  | 7.1            | ( 1.2)  | 1.9            | ( .7)   |
| OTHER                 | 31.3           | ( 3.7)  | 13.6           | ( 2.3)  | 17.7           | ( 6.7)  |
| TRANSIENTS & PATIENTS | 23.1           | ( 2.7)  | 23.1           | ( 4.0)  | -              | -       |
| TOTAL ACTIVE          | 848.9          | (100.0) | 584.1          | (100.0) | 264.8          | (100.0) |
| AFRES                 |                |         | 52.9           | ( 35.8) |                |         |
| ANG                   |                |         | 94.7           | ( 64.2) |                |         |
| TOTAL RESERVE FORCES  |                |         | 147.6          | (100.0) |                |         |

NOTE: Totals may not add due to rounding.

Source: F&amp;FP, President's Budget

# **USAF PERSONNEL** **ASSIGNED STRENGTH BY COMMAND/SOA** **(END OF FISCAL YEAR)**

|              | (IN THOUSANDS) |      |      |      |      |      |                   |      |      |      |      |      |
|--------------|----------------|------|------|------|------|------|-------------------|------|------|------|------|------|
| COMMAND/SOA  | 1964           | 1965 | 1966 | 1967 | 1968 | 1969 | 1970 <sup>2</sup> | 1971 | 1972 | 1973 | 1974 | 1975 |
| AAC          |                |      |      |      |      |      |                   |      |      |      |      |      |
| Military     | 10.4           | 9.9  | 10.0 | 9.8  | 9.9  | 9.5  | 8.1               | 8.5  | 8.9  | 9.0  | 9.1  | 8.7  |
| Civilian     | 1.8            | 1.9  | 2.2  | 2.3  | 2.5  | 2.4  | 2.1               | 2.3  | 2.2  | 2.1  | 2.2  | 1.9  |
| Total AAC    | 12.2           | 11.8 | 12.2 | 12.1 | 12.5 | 11.9 | 10.2              | 10.8 | 11.1 | 11.1 | 11.3 | 10.6 |
| ADC          |                |      |      |      |      |      |                   |      |      |      |      |      |
| Military     | 96.2           | 88.1 | 81.6 | 82.1 | 73.3 | 59.4 | 50.9              | 41.6 | 37.0 | 34.0 | 31.3 | 28.6 |
| Civilian     | 10.3           | 10.3 | 11.2 | 13.3 | 14.5 | 12.6 | 9.7               | 8.2  | 7.3  | 6.1  | 5.3  | 5.5  |
| Total ADC    | 106.5          | 98.4 | 92.8 | 95.4 | 87.8 | 72.0 | 60.6              | 49.8 | 44.3 | 40.1 | 36.6 | 34.1 |
| AFAA         |                |      |      |      |      |      |                   |      |      |      |      |      |
| Military     | -              | -    | -    | -    | -    | -    | -                 | -    | .6   | .6   | .5   | .5   |
| Civilian     | -              | -    | -    | -    | -    | -    | -                 | -    | .5   | .5   | .5   | .5   |
| Total AFAA   | -              | -    | -    | -    | -    | -    | -                 | -    | 1.1  | 1.1  | 1.0  | 1.0  |
| AFAFC        |                |      |      |      |      |      |                   |      |      |      |      |      |
| Military     | .1             | .1   | .1   | .1   | .3   | .3   | .4                | .4   | .3   | .3   | .3   | .2   |
| Civilian     | 1.7            | 1.8  | 1.7  | 1.8  | 1.9  | 1.9  | 1.8               | 1.8  | 1.8  | 2.1  | 2.2  | 2.0  |
| Total AFAFC  | 1.8            | 1.9  | 1.9  | 1.9  | 2.2  | 2.2  | 2.2               | 2.2  | 2.1  | 2.4  | 2.5  | 2.2  |
| AFCS         |                |      |      |      |      |      |                   |      |      |      |      |      |
| Military     | 42.7           | 41.5 | 46.5 | 47.9 | 48.6 | 46.7 | 49.0              | 48.4 | 45.5 | 42.7 | 41.3 | 39.6 |
| Civilian     | 6.2            | 6.0  | 5.9  | 6.2  | 5.9  | 5.6  | 8.0               | 7.2  | 6.8  | 6.6  | 6.8  | 7.1  |
| Total AFCS   | 48.9           | 47.5 | 52.4 | 54.1 | 54.6 | 52.3 | 57.0              | 55.6 | 52.3 | 49.3 | 48.1 | 46.7 |
| AFDAA        |                |      |      |      |      |      |                   |      |      |      |      |      |
| Military     | -              | -    | -    | -    | -    | -    | -                 | -    | .7   | .9   | 1.1  | 1.2  |
| Civilian     | -              | -    | -    | -    | -    | -    | -                 | -    | .5   | .6   | .6   | .8   |
| Total AFDAA  | -              | -    | -    | -    | -    | -    | -                 | -    | 1.2  | 1.4  | 1.7  | 2.0  |
| AFDSDC       |                |      |      |      |      |      |                   |      |      |      |      |      |
| Military     | -              | -    | -    | -    | .4   | .5   | .5                | .5   | -    | -    | -    | -    |
| Civilian     | -              | -    | -    | -    | -    | -    | .3                | .3   | -    | -    | -    | -    |
| Total AFDSDC | -              | -    | -    | -    | .4   | .5   | .8                | .8   | -    | -    | -    | -    |
| AFIS         |                |      |      |      |      |      |                   |      |      |      |      |      |
| Military     | -              | -    | -    | -    | -    | -    | -                 | -    | -    | .4   | .4   | .4   |
| Civilian     | -              | -    | -    | -    | -    | -    | -                 | -    | -    | .2   | .1   | .2   |
| Total AFIS   | -              | -    | -    | -    | -    | -    | -                 | -    | -    | .6   | .5   | .6   |

(Continued on next page)

# USAF PERSONNEL ASSIGNED STRENGTH BY COMMAND/SOA<sup>1</sup> (END OF FISCAL YEAR)

(Continued)

|             |                  | (IN THOUSANDS) |       |       |       |       |       |                   |       |       |       |       |       |
|-------------|------------------|----------------|-------|-------|-------|-------|-------|-------------------|-------|-------|-------|-------|-------|
| COMMAND/SOA |                  | 1964           | 1965  | 1966  | 1967  | 1968  | 1969  | 1970 <sup>2</sup> | 1971  | 1972  | 1973  | 1974  | 1975  |
| AFISC       |                  |                |       |       |       |       |       |                   |       |       |       |       |       |
|             | Military         | -              | -     | -     | -     | -     | -     | -                 | -     | .3    | .3    | .3    | .4    |
|             | Civilian         | -              | -     | -     | -     | -     | -     | -                 | -     | .1    | .1    | .1    | .1    |
|             | Total AFISC      | -              | -     | -     | -     | -     | -     | -                 | -     | .4    | .4    | .4    | .5    |
| AFLC        |                  |                |       |       |       |       |       |                   |       |       |       |       |       |
|             | Military         | 16.3           | 15.9  | 15.7  | 15.3  | 16.2  | 15.4  | 11.1              | 10.1  | 10.5  | 10.7  | 10.6  | 9.9   |
|             | Civilian         | 124.8          | 125.0 | 134.8 | 130.6 | 125.2 | 124.9 | 114.0             | 107.9 | 103.5 | 100.7 | 97.2  | 90.5  |
|             | Total AFLC       | 141.1          | 140.9 | 150.5 | 145.8 | 141.3 | 140.3 | 125.1             | 117.9 | 114.0 | 114.4 | 107.8 | 100.4 |
| AFMPC       |                  |                |       |       |       |       |       |                   |       |       |       |       |       |
|             | Military         | -              | -     | -     | -     | -     | -     | -                 | -     | .9    | 1.1   | 1.2   | 1.2   |
|             | Civilian         | -              | -     | -     | -     | -     | -     | -                 | -     | .6    | .6    | .6    | .6    |
|             | Total AFMPC      | -              | -     | -     | -     | -     | -     | -                 | -     | 1.5   | 1.7   | 1.8   | 1.8   |
| AFOAR       |                  |                |       |       |       |       |       |                   |       |       |       |       |       |
|             | Military         | .5             | .5    | .5    | .5    | .5    | .5    | .05               | -     | -     | -     | -     | -     |
|             | Civilian         | 1.5            | 1.5   | 1.5   | 1.6   | 1.5   | 1.5   | 1.5               | -     | -     | -     | -     | -     |
|             | Total AFOAR      | 2.0            | 2.0   | 2.0   | 2.1   | 2.0   | 2.1   | 1.6               | -     | -     | -     | -     | -     |
| AFOSI       |                  |                |       |       |       |       |       |                   |       |       |       |       |       |
|             | Military         | -              | -     | -     | -     | -     | -     | -                 | -     | 2.4   | 1.5   | 1.5   | 1.5   |
|             | Civilian         | -              | -     | -     | -     | -     | -     | -                 | -     | .6    | .4    | .4    | .4    |
|             | Total AFOSI      | -              | -     | -     | -     | -     | -     | -                 | -     | 3.0   | 1.9   | 1.9   | 1.9   |
| AFRES/ARPC  |                  |                |       |       |       |       |       |                   |       |       |       |       |       |
|             | Military         | 2.4            | 1.7   | 1.5   | 1.3   | 1.3   | 1.0   | 1.0               | 1.0   | 1.0   | 1.0   | .9    | 1.0   |
|             | Civilian         | 9.0            | 9.0   | 8.6   | 8.9   | 8.4   | 8.0   | 8.4               | 9.5   | 9.3   | 10.3  | 11.5  | 11.5  |
|             | Total AFRES/ARPC | 11.4           | 10.7  | 10.2  | 10.3  | 9.7   | 9.0   | 9.4               | 10.5  | 10.3  | 11.3  | 12.4  | 12.5  |
| AFSC        |                  |                |       |       |       |       |       |                   |       |       |       |       |       |
|             | Military         | 29.1           | 29.7  | 29.1  | 29.5  | 30.2  | 27.4  | 27.8              | 26.2  | 28.0  | 27.7  | 26.5  | 26.2  |
|             | Civilian         | 37.3           | 36.9  | 32.6  | 31.9  | 33.3  | 31.6  | 29.5              | 29.4  | 28.9  | 28.5  | 29.6  | 29.0  |
|             | Total AFSC       | 66.4           | 66.6  | 61.7  | 61.5  | 63.5  | 59.0  | 57.3              | 55.6  | 56.9  | 56.2  | 56.1  | 55.2  |
| AFTEC HQ    |                  |                |       |       |       |       |       |                   |       |       |       |       |       |
|             | Military         | -              | -     | -     | -     | -     | -     | -                 | -     | -     | -     | -     | .2    |
|             | Civilian         | -              | -     | -     | -     | -     | -     | -                 | -     | -     | -     | -     | .04   |
|             | Total AFTEC HQ   | -              | -     | -     | -     | -     | -     | -                 | -     | -     | -     | -     | .2    |

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# USAF PERSONNEL ASSIGNED STRENGTH BY COMMAND/SOA<sup>1</sup> (END OF FISCAL YEAR)

(Continued)

(IN THOUSANDS)

| COMMAND/SOA    | 1964  | 1965  | 1966  | 1967  | 1968  | 1969  | 1970 <sup>2</sup> | 1971  | 1972  | 1973  | 1974  | 1975  |
|----------------|-------|-------|-------|-------|-------|-------|-------------------|-------|-------|-------|-------|-------|
| ATC            |       |       |       |       |       |       |                   |       |       |       |       |       |
| Military       | 58.1  | 56.0  | 56.4  | 57.2  | 55.0  | 53.2  | 53.9              | 51.2  | 63.5  | 60.1  | 61.0  | 55.2  |
| Civilian       | 20.2  | 20.5  | 23.1  | 21.4  | 22.1  | 20.0  | 19.6              | 19.5  | 18.8  | 18.3  | 18.7  | 17.9  |
| Total ATC      | 78.3  | 76.5  | 79.5  | 78.6  | 77.2  | 73.3  | 73.5              | 70.7  | 82.3  | 78.4  | 79.7  | 73.1  |
| AU             |       |       |       |       |       |       |                   |       |       |       |       |       |
| Military       | 5.3   | 5.2   | 5.0   | 4.9   | 4.7   | 4.7   | 4.5               | 4.4   | 4.6   | 4.5   | 5.0   | 4.7   |
| Civilian       | 2.2   | 2.3   | 2.4   | 2.6   | 2.6   | 2.4   | 2.4               | 2.4   | 2.3   | 2.2   | 2.3   | 2.2   |
| Total AU       | 7.5   | 7.6   | 7.4   | 7.5   | 7.4   | 7.1   | 6.9               | 6.8   | 6.9   | 6.7   | 7.3   | 6.9   |
| HQ COMD        |       |       |       |       |       |       |                   |       |       |       |       |       |
| Military       | 22.8  | 24.2  | 22.2  | 25.5  | 29.7  | 29.8  | 29.8              | 28.6  | 21.3  | 19.9  | 19.5  | 17.3  |
| Civilian       | 7.3   | 8.0   | 6.8   | 7.4   | 7.2   | 6.9   | 7.0               | 6.9   | 4.2   | 3.7   | 3.5   | 3.2   |
| Total HQ COMD  | 30.1  | 32.2  | 29.0  | 32.9  | 36.9  | 36.7  | 36.8              | 35.5  | 25.5  | 23.6  | 23.0  | 20.5  |
| HQ USAF        |       |       |       |       |       |       |                   |       |       |       |       |       |
| Military       | 2.8   | 2.8   | 2.9   | 3.1   | 3.2   | 3.3   | 3.0               | 2.9   | 3.9   | 3.9   | 3.9   | 3.9   |
| Civilian       | 3.4   | 3.3   | 3.4   | 3.7   | 3.6   | 3.2   | 2.7               | 2.5   | 2.8   | 2.8   | 2.6   | 2.5   |
| Total HQ USAF  | 6.2   | 6.1   | 6.4   | 6.8   | 6.8   | 6.5   | 5.7               | 5.4   | 6.7   | 6.7   | 6.5   | 6.4   |
| MAC/ACIC       |       |       |       |       |       |       |                   |       |       |       |       |       |
| Military       | 72.3  | 72.2  | 76.0  | 82.2  | 89.7  | 76.2  | 74.4              | 70.3  | 69.5  | 60.9  | 54.9  | 70.0  |
| Civilian       | 18.7  | 18.5  | 19.5  | 22.7  | 22.7  | 23.9  | 22.0              | 20.6  | 19.9  | 16.0  | 15.0  | 16.3  |
| Total MAC/ACIC | 91.0  | 90.7  | 95.4  | 104.9 | 112.4 | 100.0 | 96.4              | 90.9  | 89.4  | 76.9  | 69.9  | 86.3  |
| PACAF          |       |       |       |       |       |       |                   |       |       |       |       |       |
| Military       | 41.2  | 40.6  | 92.3  | 114.8 | 123.1 | 129.8 | 110.3             | 88.5  | 65.1  | 51.5  | 48.8  | 38.6  |
| Civilian       | 20.2  | 24.9  | 28.9  | 44.3  | 43.6  | 43.9  | 34.1              | 25.7  | 21.0  | 16.7  | 16.1  | 13.5  |
| Total PACAF    | 61.4  | 65.5  | 121.2 | 159.2 | 166.7 | 173.6 | 144.4             | 114.2 | 86.1  | 68.2  | 64.9  | 52.1  |
| SAC            |       |       |       |       |       |       |                   |       |       |       |       |       |
| Military       | 241.8 | 213.5 | 176.6 | 167.5 | 158.0 | 141.8 | 139.6             | 136.3 | 142.3 | 143.4 | 133.3 | 128.5 |
| Civilian       | 22.2  | 22.0  | 20.9  | 23.4  | 20.5  | 20.1  | 17.5              | 19.6  | 19.6  | 18.9  | 20.5  | 19.9  |
| Total SAC      | 263.9 | 235.5 | 197.5 | 190.9 | 178.5 | 161.9 | 157.1             | 155.9 | 161.9 | 162.3 | 153.8 | 148.4 |
| TAC            |       |       |       |       |       |       |                   |       |       |       |       |       |
| Military       | 65.1  | 74.7  | 73.0  | 88.6  | 104.2 | 94.9  | 93.0              | 94.7  | 98.4  | 88.9  | 81.1  | 69.9  |
| Civilian       | 7.7   | 8.2   | 9.9   | 12.3  | 11.7  | 11.3  | 11.4              | 13.0  | 11.8  | 11.2  | 11.8  | 11.0  |
| Total TAC      | 72.8  | 82.9  | 82.9  | 100.9 | 115.9 | 106.2 | 104.4             | 107.7 | 110.2 | 100.1 | 92.9  | 80.9  |

(Continued on next page)

# USAF PERSONNEL ASSIGNED STRENGTH BY COMMAND/SOA<sup>1</sup> (END OF FISCAL YEAR)

(Continued)

(IN THOUSANDS)

| COMMAND/SOA  | 1964 | 1965 | 1966  | 1967 | 1968 | 1969 | 1970 <sup>2</sup> | 1971 | 1972 | 1973 | 1974 | 1975 |
|--------------|------|------|-------|------|------|------|-------------------|------|------|------|------|------|
| USAFA        |      |      |       |      |      |      |                   |      |      |      |      |      |
| Military     | 1.5  | 1.6  | 1.7   | 1.8  | 1.9  | 2.0  | 2.2               | 2.2  | 2.3  | 2.4  | 2.3  | 2.2  |
| Civilian     | 1.8  | 1.8  | 1.8   | 1.9  | 2.0  | 2.1  | 2.1               | 2.1  | 2.0  | 2.0  | 2.0  | 2.0  |
| Total USAFA  | 3.3  | 3.4  | 3.5   | 3.7  | 4.0  | 4.1  | 4.3               | 4.3  | 4.3  | 4.4  | 4.3  | 4.2  |
| USAFE        |      |      |       |      |      |      |                   |      |      |      |      |      |
| Military     | 59.4 | 57.3 | 58.8  | 57.4 | 53.6 | 52.7 | 46.2              | 44.3 | 46.6 | 47.0 | 46.4 | 46.7 |
| Civilian     | 21.9 | 16.9 | 17.9  | 15.3 | 15.3 | 15.1 | 12.3              | 12.7 | 12.1 | 12.3 | 13.3 | 12.2 |
| Total USAFE  | 81.3 | 74.1 | 76.6  | 72.7 | 68.9 | 67.8 | 58.5              | 57.0 | 58.7 | 59.3 | 59.7 | 58.9 |
| USAFSO       |      |      |       |      |      |      |                   |      |      |      |      |      |
| Military     | 1.7  | 2.3  | 2.5   | 2.7  | 2.8  | 2.8  | 2.5               | 2.1  | 1.9  | 1.6  | 1.6  | 1.5  |
| Civilian     | 1.0  | 1.0  | 1.0   | 1.1  | 1.1  | 1.1  | 1.1               | 1.0  | .9   | .9   | .8   | .8   |
| Total USAFSO | 2.8  | 3.3  | 3.5   | 3.8  | 3.9  | 3.9  | 3.6               | 3.1  | 2.8  | 2.5  | 2.4  | 2.3  |
| USAFSS       |      |      |       |      |      |      |                   |      |      |      |      |      |
| Military     | 25.0 | 24.2 | 23.9  | 24.1 | 25.5 | 24.7 | 23.5              | 20.8 | 19.3 | 18.6 | 17.8 | 15.3 |
| Civilian     | 3.2  | 2.3  | 2.1   | 2.4  | 2.5  | 2.5  | 2.1               | 2.0  | 2.0  | 2.5  | 2.5  | 2.6  |
| Total USAFSS | 28.2 | 26.5 | 26.1  | 26.5 | 28.0 | 27.1 | 25.6              | 22.8 | 21.4 | 21.1 | 20.3 | 17.9 |
| CADETS       | 2.8  | 2.9  | 3.2   | 3.4  | 3.7  | 3.9  | 4.1               | 4.4  | 4.4  | 4.4  | 4.4  | 4.4  |
| MIL PIPELINE | 58.3 | 58.6 | 103.4 | 72.7 | 68.3 | 81.4 | 55.0              | 67.6 | 46.5 | 53.4 | 38.8 | 34.9 |
| ANG CIV      | -    | -    | -     | -    | -    | 16.7 | 18.0              | 18.1 | 19.7 | 21.3 | 23.0 | 23.6 |

<sup>1</sup>Military data excludes non-chargeables.

<sup>2</sup>Commencing 1970, civilian data excludes non-ceiling programs.

Source: AF/DPP and AF/DPC Strength Reports.

# MAJOR INSTALLATIONS AUTHORIZED STRENGTH (FY 3/76) BY STATE

| State/Base           | Mil   | Civ    | Total  | State/Base          | Mil    | Civ   | Total  |
|----------------------|-------|--------|--------|---------------------|--------|-------|--------|
| Alabama              |       |        |        | Hawaii              |        |       |        |
| Craig AFB            | 1,626 | 574    | 2,200  | Hickam AFB          | 5,419  | 2,505 | 7,924  |
| Gunter AFS           | 1,688 | 998    | 2,686  | Wheeler AFB         | 408    | 256   | 664    |
| Maxwell AFB          | 4,336 | 1,831  | 6,167  |                     |        |       |        |
| Alaska               |       |        |        | Idaho               |        |       |        |
| Eielson AFB          | 2,469 | 449    | 2,917  | Mtn Home AFB        | 3,769  | 515   | 4,284  |
| Elmendorf AFB        | 6,164 | 1,529  | 7,693  |                     |        |       |        |
| Shemya AFB           | 668   | 25     | 693    | Illinois            |        |       |        |
| Arizona              |       |        |        | Chanute AFB         | 7,851  | 1,790 | 9,641  |
| Davis-Monthan AFB    | 7,033 | 1,806  | 8,839  | Chicago/O'Hare IAP  | 13     | 382   | 395    |
| Luke AFB             | 5,669 | 1,180  | 6,849  | Scott AFB           | 4,599  | 2,560 | 7,159  |
| Williams AFB         | 2,400 | 765    | 3,165  |                     |        |       |        |
| Arkansas             |       |        |        | Indiana             |        |       |        |
| Blytheville AFB      | 2,554 | 433    | 2,987  | Grissom AFB         | 2,760  | 711   | 3,471  |
| Little Rock AFB      | 6,291 | 719    | 7,010  |                     |        |       |        |
| California           |       |        |        | Kansas              |        |       |        |
| Beale AFB            | 4,628 | 645    | 5,273  | McConnell AFB       | 3,767  | 614   | 4,381  |
| Castle AFB           | 5,422 | 560    | 5,982  |                     |        |       |        |
| Edwards AFB          | 3,391 | 2,069  | 5,460  | Louisiana           |        |       |        |
| George AFB           | 4,911 | 509    | 5,420  | Barksdale AFB       | 6,016  | 1,118 | 7,134  |
| Hamilton AFB         | 90    | 541    | 631    | England AFB         | 2,811  | 514   | 3,325  |
| Los Angeles AFS      | 1,363 | 1,042  | 2,405  | New Orleans NAS     | 75     | 220   | 295    |
| March AFB            | 4,489 | 842    | 5,331  |                     |        |       |        |
| Mather AFB           | 4,708 | 1,253  | 5,961  | Maine               |        |       |        |
| McClellan AFB        | 3,617 | 13,635 | 17,252 | Loring AFB          | 3,381  | 656   | 4,037  |
| Norton AFB           | 5,496 | 3,036  | 8,532  |                     |        |       |        |
| Travis AFB           | 8,826 | 2,712  | 11,538 | Maryland            |        |       |        |
| Vandenberg AFB       | 4,760 | 1,707  | 6,467  | Andrews AFB         | 6,268  | 2,801 | 9,069  |
| Colorado             |       |        |        |                     |        |       |        |
| AF Actg & Fin Ctr    | 443   | 2,797  | 3,240  | Massachusetts       |        |       |        |
| Lowry AFB            | 7,670 | 1,717  | 9,877  | L.G. Hanscom AFB    | 1,857  | 2,984 | 4,841  |
| Peterson Fld         | 2,462 | 1,069  | 3,531  | Westover AFB        | 221    | 786   | 1,007  |
| USAF Academy         | 7,199 | 2,121  | 9,320  |                     |        |       |        |
| Delaware             |       |        |        | Michigan            |        |       |        |
| Dover AFB            | 4,916 | 1,583  | 6,499  | K.I. Sawyer AFB     | 3,492  | 517   | 4,009  |
|                      |       |        |        | Kincheloe AFB       | 2,722  | 469   | 3,191  |
| District of Columbia |       |        |        | Selfridge AFB       | 157    | 386   | 543    |
| Bolling AFB          | 1,849 | 847    | 2,696  | Wurtsmith AFB       | 2,775  | 490   | 3,265  |
| Florida              |       |        |        |                     |        |       |        |
| Eglin AFB            | 7,264 | 3,373  | 10,637 | Minnesota           |        |       |        |
| Eglin 09 AAF         | 3,320 | 403    | 3,723  | Duluth IAP          | 1,243  | 419   | 1,662  |
| Homestead AFB        | 4,094 | 944    | 5,038  | Minn/St. Paul IAP   | 32     | 349   | 381    |
| MacDill AFB          | 5,151 | 904    | 6,055  |                     |        |       |        |
| Patrick AFB          | 2,768 | 1,873  | 4,641  | Mississippi         |        |       |        |
| Tyndall AFB          | 3,567 | 997    | 4,564  | Columbus AFB        | 2,244  | 576   | 2,820  |
|                      |       |        |        | Keesler AFB         | 12,561 | 3,305 | 15,866 |
| Georgia              |       |        |        |                     |        |       |        |
| Dobbins AFB          | 115   | 650    | 765    | Missouri            |        |       |        |
| Moody AFB            | 1,988 | 564    | 2,552  | Richards-Gebaur AFB | 2,437  | 1,948 | 4,385  |
| Robins AFB           | 3,787 | 14,979 | 18,766 | Whiteman AFB        | 3,131  | 486   | 3,617  |
|                      |       |        |        |                     |        |       |        |
|                      |       |        |        | Montana             |        |       |        |
|                      |       |        |        | Malmstrom AFB       | 4,916  | 702   | 5,618  |
|                      |       |        |        |                     |        |       |        |
|                      |       |        |        | Nebraska            |        |       |        |
|                      |       |        |        | Offutt AFB          | 11,455 | 1,923 | 13,378 |

# MAJOR INSTALLATIONS AUTHORIZED STRENGTH (FY 3/76)

## BY STATE

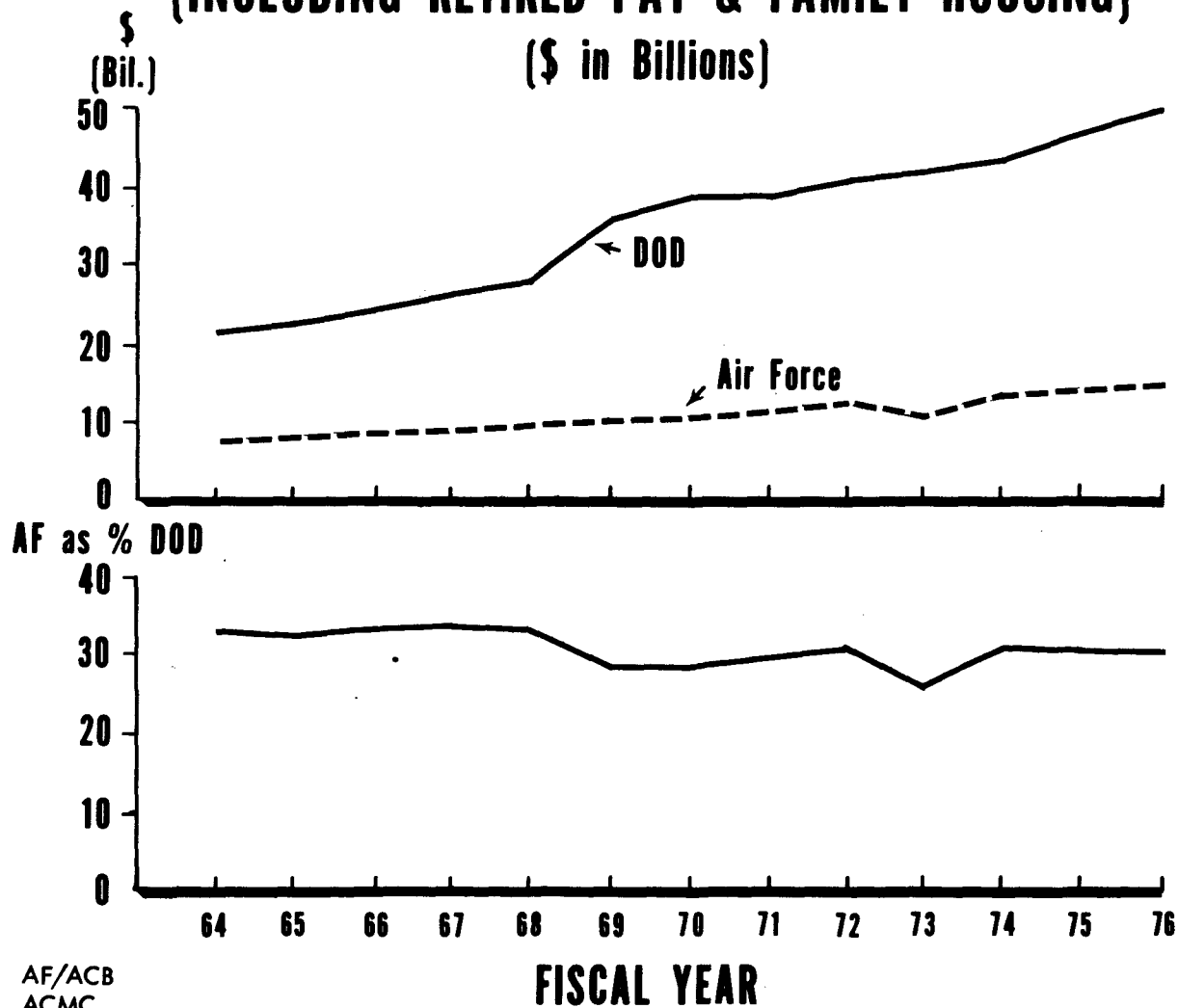
(Continued)

| <u>State/Base</u>    | <u>Mil</u> | <u>Civ</u> | <u>Total</u> | <u>State/Base</u>      | <u>Mil</u> | <u>Civ</u> | <u>Total</u> |
|----------------------|------------|------------|--------------|------------------------|------------|------------|--------------|
| Nevada               |            |            |              | South Carolina         |            |            |              |
| Nellis AFB           | 6,638      | 1,147      | 7,785        | Charleston AFB         | 4,165      | 1,466      | 5,631        |
| New Hampshire        |            |            |              | Myrtle Beach AFB       | 2,800      | 497        | 3,297        |
| Pease AFB            | 3,489      | 583        | 4,072        | Shaw AFB               | 5,440      | 638        | 6,078        |
| New Jersey           |            |            |              | South Dakota           |            |            |              |
| McGuire AFB          | 4,984      | 1,746      | 6,730        | Ellsworth AFB          | 5,468      | 766        | 6,234        |
| New Mexico           |            |            |              | Tennessee              |            |            |              |
| Cannon AFB           | 4,133      | 476        | 4,609        | Arnold Eng Dev Cn ADM  | 97         | 154        | 251          |
| Holloman AFB         | 5,158      | 1,124      | 6,282        | Texas                  |            |            |              |
| Kirtland AFB         | 3,584      | 2,758      | 6,342        | Bergstrom AFB          | 4,322      | 649        | 4,971        |
| New York             |            |            |              | Brooks AFB             | 1,144      | 859        | 2,003        |
| Griffiss AFB         | 3,665      | 3,346      | 7,011        | Carswell AFB           | 4,581      | 1,066      | 5,647        |
| Hancock Fld          | 984        | 295        | 1,279        | Dyress AFB             | 4,705      | 528        | 5,233        |
| Niagara Falls IAP    | 21         | 345        | 366          | Ellington AFB          | 572        | 890        | 1,462        |
| Plattsburgh AFB      | 3,990      | 517        | 4,507        | Goodfellow AFB         | 1,370      | 360        | 1,730        |
| North Carolina       |            |            |              | Kelly AFB              | 1,421      | 17,668     | 19,089       |
| Pope AFB             | 3,444      | 384        | 3,828        | Lackland AFB           | 19,325     | 2,432      | 21,757       |
| Seymour-Johnson AFB  | 4,598      | 613        | 5,211        | Laughlin AFB           | 1,933      | 630        | 2,563        |
| North Dakota         |            |            |              | Randolph AFB           | 5,123      | 2,628      | 7,751        |
| Grand Forks AFB      | 5,125      | 687        | 5,812        | Reese AFB              | 1,817      | 669        | 2,486        |
| Minot AFB            | 5,480      | 718        | 6,198        | Sheppard AFB           | 9,280      | 2,209      | 11,489       |
| Ohio                 |            |            |              | Webb AFB               | 2,158      | 712        | 2,870        |
| Rickenbacker AFB     | 2,077      | 886        | 2,963        | Utah                   |            |            |              |
| Wright-Patterson AFB | 7,436      | 16,104     | 23,540       | Hill AFB               | 2,873      | 14,517     | 17,390       |
| Youngstown MPT       | 2          | 310        | 312          | Virginia               |            |            |              |
| Oklahoma             |            |            |              | Ft Lee AFS             | 524        | 70         | 594          |
| Altus AFB            | 4,394      | 725        | 5,119        | Langley AFB            | 7,269      | 1,629      | 8,898        |
| Tinker AFB           | 2,880      | 17,598     | 20,478       | Washington             |            |            |              |
| Vance AFB            | 932        | 142        | 1,074        | Fairchild AFB          | 4,422      | 777        | 5,199        |
| Pennsylvania         |            |            |              | McChord AFB            | 5,061      | 1,570      | 6,631        |
| Gtr Pittsburgh IAP   | 95         | 327        | 422          | Wisconsin              |            |            |              |
| Willow Grove RTC     | 1          | 239        | 240          | Gen Billy Mitchell Fld | 11         | 275        | 286          |
|                      |            |            |              | Wyoming                |            |            |              |
|                      |            |            |              | F. E. Warren AFB       | 3,690      | 568        | 4,258        |

Source: PM 77-3

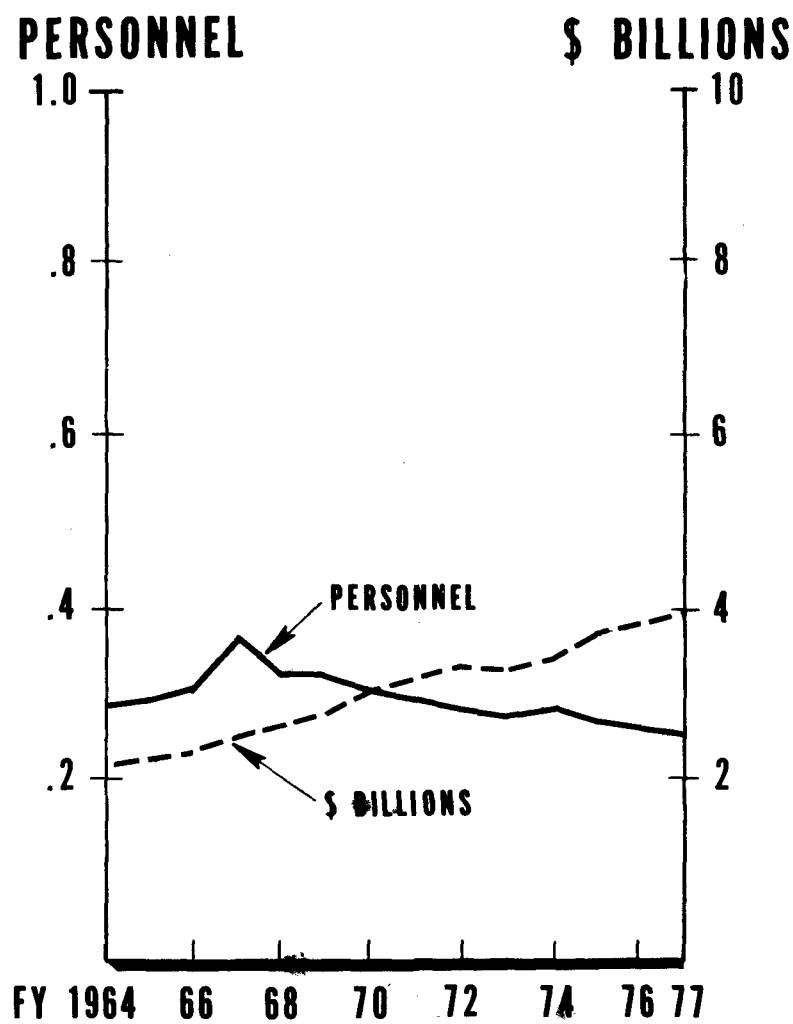
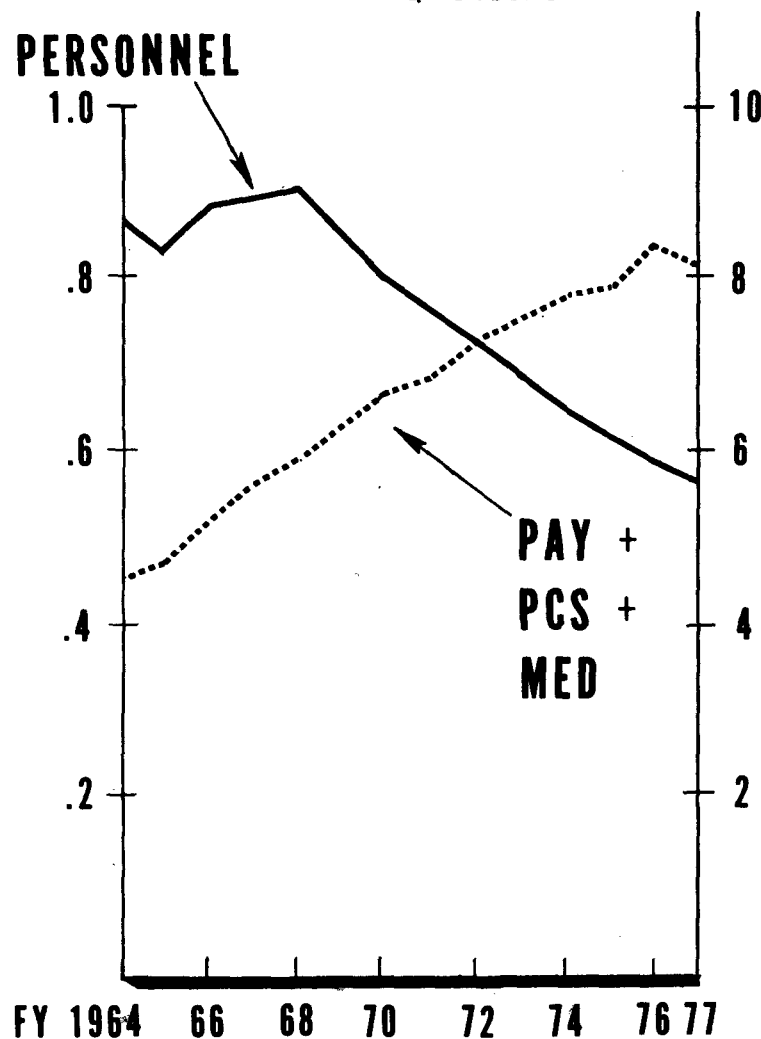
# DOD & AF COST OF PERSONNEL (INCLUDING RETIRED PAY & FAMILY HOUSING)

(\$ in Billions)



# AF PERSONNEL COSTS

MILITARY \$ Billions CIVILIAN



AF/REP/53955  
ANG/ACM/50862

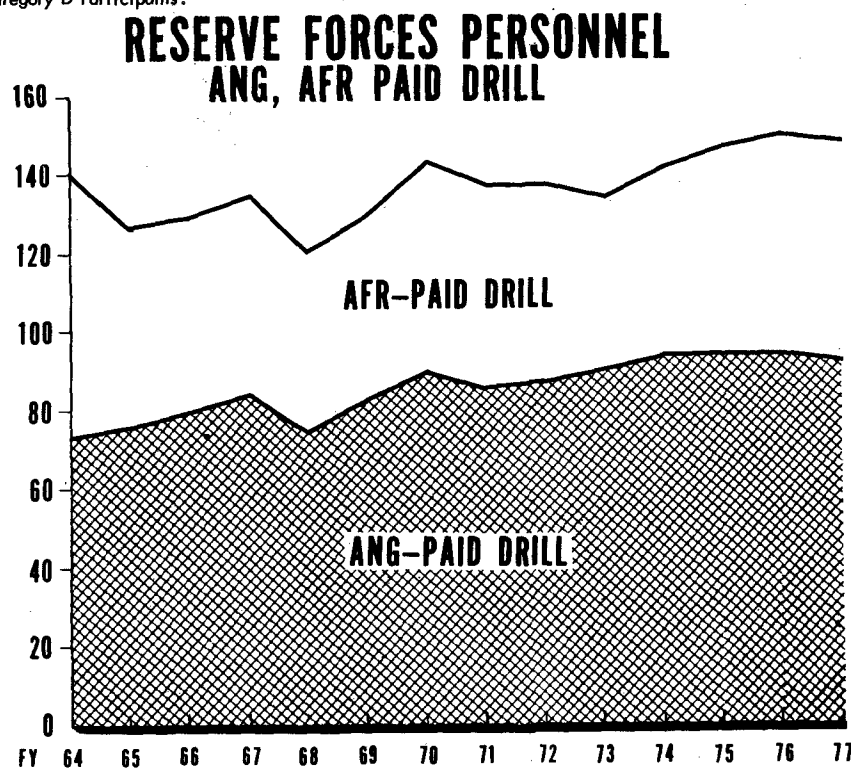
## RESERVE AND ANG FORCES

(THOUSANDS)

|                           | FY 1964 | 1965 | 1966 | 1967 | 1968 | 1969 | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 <sup>1</sup> | 1977 <sup>1</sup> |
|---------------------------|---------|------|------|------|------|------|------|------|------|------|------|------|-------------------|-------------------|
| <b>Air Reserve Forces</b> |         |      |      |      |      |      |      |      |      |      |      |      |                   |                   |
| ANG Paid                  | 73      | 76   | 80   | 84   | 75   | 83   | 90   | 86   | 89   | 90   | 94   | 95   | 95                | 93                |
| AFR Paid*                 | 67      | 50   | 49   | 50   | 46   | 47   | 52   | 52   | 49   | 45   | 48   | 52   | 56                | 56                |
| AFR Non-Paid              | 97      | 142  | 160  | 153  | 145  | 179  | 208  | 193  | 155  | 135  | 119  | 85   | 83                | 77                |
| Total Ready Reserve       | 237     | 268  | 289  | 287  | 266  | 309  | 350  | 331  | 293  | 270  | 261  | 232  | 234               | 226               |
| Standby                   | 130     | 141  | 145  | 144  | 101  | 89   | 88   | 107  | 64   | 46   | 46   | 44   | 41                | 40                |
| Total ANG & Reserve       | 367     | 409  | 434  | 431  | 367  | 398  | 438  | 439  | 357  | 316  | 307  | 276  | 275               | 266               |

\*Includes Selected Reserve plus Category D Participants.  
(Active Duty Training Only).

<sup>1</sup> Projected Program.



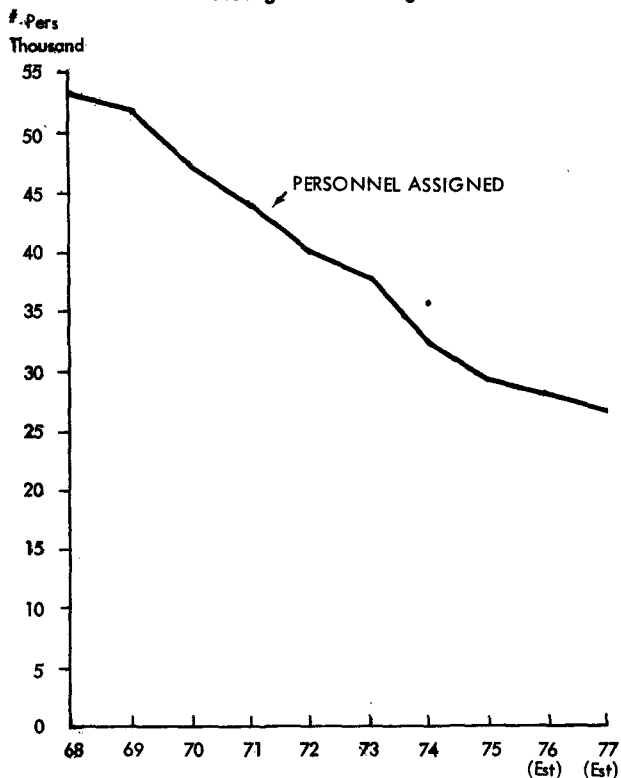
# AIR FORCE STRENGTH REDUCTIONS FY 68 — FY 77

(Management Headquarters and Total Air Force)

| YEAR | AF MGT HQ           | CUMULATIVE<br>% CHANGE | TOTAL AF  | CUMULATIVE<br>% CHANGE |
|------|---------------------|------------------------|-----------|------------------------|
| 1968 | 53,566              | 0                      | 1,262,611 | 0                      |
| 1969 | 52,004              | 2.92                   | 1,211,325 | 4.06                   |
| 1970 | 47,405              | 11.50                  | 1,118,744 | 11.40                  |
| 1971 | 44,462              | 17.00                  | 1,067,678 | 15.44                  |
| 1972 | 40,320              | 24.73                  | 1,025,187 | 18.81                  |
| 1973 | 37,920              | 29.21                  | 978,539   | 22.50                  |
| 1974 | 32,624              | 39.10                  | 933,207   | 26.09                  |
| 1975 | 29,686              | 44.58                  | 890,529   | 29.47                  |
| 1976 | 27,921 <sup>1</sup> | 47.88                  | 848,867   | 32.77                  |
| 1977 | 26,481 <sup>1</sup> | 50.56                  | 828,139   | 34.41                  |

<sup>1</sup> Planned in FY 77 President's Budget Submit. All Air Force Management Headquarters totals shown for FY 75 and prior years are actual on-board end year strengths.

## AF MANAGEMENT \*HEADQUARTERS Assigned Strength



\* Numbered AF and above, NGB, staff spt sqs.

Source: F&FP, President's Budget  
Jan 1976



## FAMILY HOUSING TRENDS

### (End Fiscal Year)

|                               | <u>1971</u> | <u>1972</u> | <u>1973</u> | <u>1974</u> | <u>1975</u> | <u>1976</u> |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| TOTAL PERSONNEL (Thousands)   | 755.1       | 725.6       | 691.0       | 643.8       | 612.6       | 584.0       |
| OFFICERS                      | 125.7       | 121.5       | 114.8       | 110.3       | 105.0       | 99.5        |
| AIRMEN                        | 625.0       | 599.7       | 511.8       | 529.1       | 503.2       | 480.1       |
| <hr/>                         |             |             |             |             |             |             |
| OFFICERS (With Dependents)    |             |             |             |             |             |             |
| Living in Government Quarters | 36,094      | 36,107      | 33,483      | 30,028      | 30,414      | 28,858      |
| Living Off-Base with BAQ      | 68,030      | 65,128      | 64,267      | 62,670      | 58,265      | 55,958      |
| <hr/>                         |             |             |             |             |             |             |
| ENLISTED (With Dependents)    |             |             |             |             |             |             |
| Living in Government Quarters | 103,829     | 105,386     | 105,630     | 104,113     | 103,702     | 109,270     |
| Living Off-Base with BAQ      | 295,440     | 287,212     | 270,615     | 257,663     | 235,272     | 217,973     |
| <hr/>                         |             |             |             |             |             |             |
| TOTALS                        |             |             |             |             |             |             |
| Living in Government Quarters | 139,923     | 141,493     | 139,113     | 134,141     | 134,116     | 138,128     |
| Living Off-Base with BAQ      | 363,470     | 352,340     | 334,882     | 320,333     | 293,537     | 273,931     |
| <hr/>                         |             |             |             |             |             |             |
| TOTAL ACTIVE GOVERNMENT UNITS |             |             |             |             |             |             |
| Beginning Year                | 142,733     | 143,772     | 145,371     | 140,988     | 137,421     | 135,124     |
| Gains                         | -           | 4,427       | 2,763       | 2,633       | 3,555       | 5,318       |
| Losses                        | -           | 2,828       | 7,146       | 6,200       | 5,852       | 222         |
| END YEAR                      | 143,772     | 145,371     | 140,988     | 137,421     | 135,124     | 140,220     |
| TOTAL UNITS VACANT END-YEAR   | 1,754       | 2,716       | 1,675       | 1,443       | 1,400       | 1,400       |

Source: AF/PRE

# RATED OFFICER INVENTORY AS OF 30 SEP 1975

| <u>CATEGORY</u>         | <u>PILOTS</u> | <u>NAVIGATORS</u> |
|-------------------------|---------------|-------------------|
| Force                   | 9,506         | 6,118             |
| Training                | 4,571         | 1,736             |
| Supervision             | 6,734         | 2,768             |
| Surge & Drawdown        | 2,729         | 1,112             |
| Transients              | 725           | 426               |
| Educational Development | 425           | 196               |
| <br>Total Requirement   | <br>24,690    | <br>12,356        |
| <br>Total Inventory     | <br>29,379    | <br>13,287        |

|                                    | <u>Rated<br/>Inventory</u> <sup>1</sup> | <u># Receiving<br/>Incentive Pay</u> | <u>Rated<br/>Requirements</u> | <u># Actually<br/>Flying</u> |
|------------------------------------|---|--------------------------------------|-------------------------------|------------------------------|
| Pilots:                            |   |                                      |                               |                              |
| Colonel & General                  | -                                       | 2,053                                | -                             | 663                          |
| Lt Colonel & Below                 | 29,014                                  | 29,014                               | 24,690                        | 22,291                       |
| Navigators:                        |   |                                      |                               |                              |
| Colonel & General                  | -                                       | 416                                  | -                             | 4                            |
| Lt Colonel & Below                 | 13,103                                  | 13,103                               | 12,356                        | 9,503                        |
| Receiving "Save Pay": <sup>2</sup> |   |                                      |                               |                              |
| Pilots                             |   |                                      |                               |                              |
| Colonel & General                  | -                                       | 775                                  | -                             | -                            |
| Lt Colonel & Below                 | 365                                     | 365                                  | -                             | -                            |
| <u>Navigators</u>                  |   |                                      |                               |                              |
| Colonel & General                  | -                                       | 109                                  | -                             | -                            |
| Lt Colonel & Below                 | 184                                     | 184                                  | -                             | -                            |
| <br>TOTALS                         | <br>42,666                              | <br>46,019                           | <br>37,046                    | <br>32,461                   |

<sup>1</sup>Colonels & Generals not included in Rated Inventory or Rated Requirements.

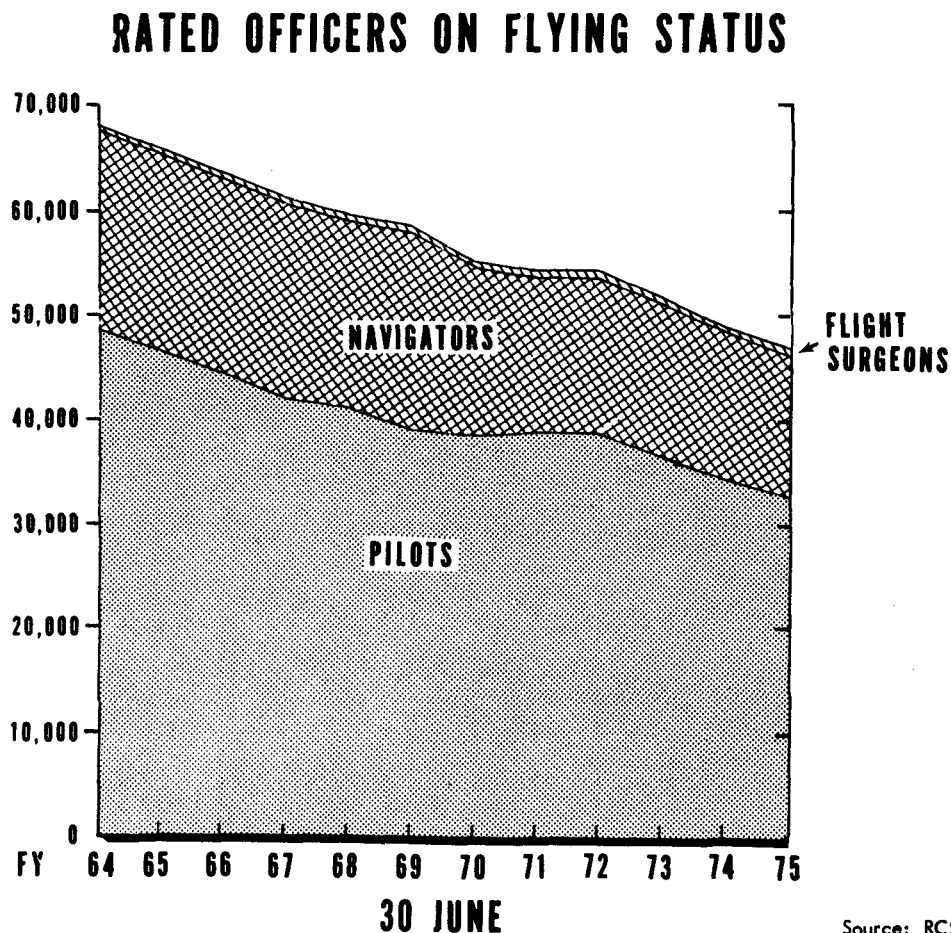
<sup>2</sup>"Save Pay" Provision IAW ACIP Act of 1974.

Source: AF/DPPP

# **RATED OFFICERS ON FLYING STATUS** **(1964 - 1975)** **AS OF 30 JUNE**

| <u>FY</u>       | <u>1964</u> | <u>1965</u> | <u>1966</u> | <u>1967</u> | <u>1968</u> | <u>1969</u> | <u>1970</u> | <u>1971</u> | <u>1972</u> | <u>1973</u> | <u>1974</u> | <u>1975</u> |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| PILOTS          | 48,682      | 46,816      | 44,746      | 42,979      | 42,206      | 41,436      | 39,052      | 38,893      | 39,035      | 36,865      | 34,634      | 32,719      |
| NAVIGATORS      | 18,999      | 18,697      | 18,382      | 17,691      | 16,988      | 16,426      | 15,304      | 14,885      | 14,692      | 14,315      | 13,780      | 13,860      |
| FLIGHT SURGEONS | 510         | 513         | 499         | 538         | 568         | 756         | 768         | 753         | 666         | 574         | 522         | 624         |
| TOTAL           | 68,191      | 66,026      | 63,627      | 61,208      | 59,762      | 58,618      | 55,124      | 54,531      | 54,393      | 51,754      | 48,936      | 47,203      |

Source: RCS: PMC P738



AF/DPXSE/59859

# MILITARY PERSONNEL

## MINORITIES BY GRADE

| FY                       | <u>1971</u>  |              | <u>1972</u>  |              | <u>1973</u>  |              | <u>1974</u>  |              | <u>1975</u>  |              |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                          | <u>Black</u> | <u>Other</u> | <u>Black</u> | <u>Other</u> | <u>Black</u> | <u>Other</u> | <u>Black</u> | <u>Other</u> | <u>Black</u> | <u>Other</u> |
| Officers - Total         | 2,137        | 690          | 2,124        | 673          | 2,248        | 682          | 2,468        | 678          | 2,670        | 718          |
| General                  | 1            | -            | 1            | -            | 2            | -            | 3            | -            | 5            | 1            |
| Colonel                  | 34           | 7            | 39           | 9            | 56           | 18           | 75           | 22           | 76           | 26           |
| Lt Colonel               | 217          | 75           | 214          | 75           | 205          | 75           | 197          | 78           | 178          | 66           |
| Major                    | 399          | 130          | 390          | 132          | 367          | 138          | 388          | 119          | 366          | 155          |
| Captain                  | 1,041        | 358          | 1,023        | 336          | 983          | 305          | 913          | 282          | 911          | 283          |
| 1st Lieutenant           | 181          | 65           | 251          | 74           | 302          | 74           | 267          | 59           | 461          | 86           |
| 2nd Lieutenant           | 258          | 70           | 203          | 46           | 332          | 71           | 624          | 117          | 672          | 101          |
| Warrant Officer          | 6            | 1            | 3            | 1            | 1            | 1            | 1            | 1            | 1            | 0            |
| Enlisted - Total         | 77,856       | 4,824        | 76,001       | 4,789        | 76,616       | 4,971        | 75,226       | 5,168        | 72,530       | 5,481        |
| CMSgt (E-9)              | 207          | 29           | 225          | 28           | 225          | 26           | 256          | 22           | 283          | 23           |
| SMSgt(E-8)               | 601          | 55           | 643          | 47           | 663          | 59           | 701          | 60           | 768          | 51           |
| MSgt (E-7)               | 3,167        | 246          | 3,252        | 226          | 3,377        | 208          | 3,477        | 202          | 3,622        | 225          |
| TSgt (E-6)               | 8,884        | 498          | 8,900        | 475          | 9,164        | 460          | 9,077        | 456          | 8,178        | 426          |
| SSgt (E-5)               | 20,544       | 1,029        | 20,159       | 1,001        | 17,856       | 930          | 16,410       | 889          | 14,677       | 902          |
| Sgt (E-4)                | 17,044       | 1,277        | 18,949       | 1,418        | 20,532       | 1,464        | 20,319       | 1,509        | 20,320       | 1,643        |
| Amn 1st (E-3)            | 14,201       | 948          | 16,355       | 1,113        | 12,085       | 905          | 13,502       | 1,158        | 15,475       | 1,445        |
| Amn (E-2)                | 10,404       | 580          | 5,858        | 377          | 8,226        | 602          | 6,803        | 506          | 6,428        | 514          |
| Amn Basic (E-1)          | 2,804        | 162          | 1,660        | 104          | 4,488        | 317          | 4,681        | 366          | 2,779        | 252          |
| Total                    | 79,993       | 5,514        | 78,125       | 5,462        | 78,864       | 5,653        | 77,694       | 5,846        | 75,200       | 6,199        |
| % of Total Force         | 10.6         | .7           | 10.8         | .8           | 11.4         | .8           | 12.1         | .9           | 12.9         | 1.0          |
| Officers(% of total Off) | 1.7          | .5           | 1.7          | .6           | 2.0          | .6           | 2.2          | .6           | 2.7          | .7           |
| Enlisted(% of total Enl) | 12.5         | .8           | 12.7         | .8           | 13.4         | .9           | 14.2         | 1.0          | 14.7         | 1.1          |

Source: AF/DPXSE

# MILITARY PERSONNEL

## FEMALE PERSONNEL, BY GRADE

|                               | <u>FY 1964</u> | <u>1965</u> | <u>1966</u> | <u>1967<sup>1</sup></u> | <u>1968<sup>1</sup></u> | <u>1969<sup>1</sup></u> | <u>1970</u> | <u>1971</u> | <u>1972</u> | <u>1973</u> | <u>1974</u> | <u>1975</u> |
|-------------------------------|----------------|-------------|-------------|-------------------------|-------------------------|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Female Officers - Total       | 4,031          | 4,100       | 4,189       | 4,670                   | 4,991                   | 4,858                   | 4,667       | 4,718       | 4,766       | 4,727       | 4,767       | 4,981       |
| Generals                      | -              | -           | -           | -                       | -                       | -                       | -           | -           | 1           | 2           | 1           | 1           |
| Colonels                      | 7              | 7           | 7           | 10                      | 16                      | 21                      | 26          | 25          | 53          | 67          | 73          | 60          |
| Lt Colonels                   | 139            | 129         | 167         | 171                     | 235                     | 282                     | 329         | 335         | 296         | 258         | 268         | 291         |
| Majors                        | 441            | 535         | 601         | 796                     | 779                     | 747                     | 807         | 860         | 798         | 798         | 752         | 694         |
| Captains                      | 1,534          | 1,435       | 1,371       | 1,512                   | 1,700                   | 1,973                   | 1,811       | 1,864       | 1,856       | 1,774       | 1,579       | 1,604       |
| 1st Lieutenants               | 1,334          | 1,408       | 1,436       | 1,385                   | 1,370                   | 1,012                   | 1,019       | 953         | 1,052       | 1,251       | 1,137       | 1,242       |
| 2nd Lieutenants               | 574            | 585         | 607         | 796                     | 891                     | 823                     | 675         | 681         | 710         | 577         | 957         | 1,089       |
| Warrant Officers              | 2              | 1           | -           | -                       | -                       | -                       | -           | -           | -           | -           | -           | -           |
| Enlisted Females - Total      | 4,845          | 4,741       | 5,050       | 5,188                   | 6,123                   | 7,407                   | 8,987       | 10,132      | 11,725      | 15,023      | 19,465      | 25,232      |
| CMSgt(E-9)                    | 9              | 7           | 7           | 5                       | 6                       | 6                       | 6           | 7           | 11          | 9           | 12          | 14          |
| SMSgt(E-8)                    | 27             | 19          | 17          | 17                      | 27                      | 31                      | 31          | 32          | 28          | 31          | 33          | 32          |
| MSgt(E-7)                     | 151            | 112         | 119         | 121                     | 127                     | 152                     | 149         | 135         | 136         | 108         | 98          | 82          |
| TSgt(E-6)                     | 243            | 208         | 219         | 241                     | 248                     | 266                     | 257         | 234         | 207         | 190         | 171         | 176         |
| SSgt(E-5)                     | 489            | 458         | 476         | 473                     | 496                     | 601                     | 609         | 806         | 919         | 1,001       | 1,216       | 1,256       |
| Sgt(E-4)                      | 664            | 565         | 781         | 1,209                   | 1,170                   | 1,227                   | 1,912       | 2,233       | 3,607       | 4,304       | 4,879       | 5,524       |
| Amn 1st(E-3)                  | 1,171          | 1,256       | 1,804       | 1,143                   | 2,294                   | 2,809                   | 3,329       | 4,033       | 4,116       | 3,961       | 6,758       | 10,155      |
| Amn 2nd(E-2)                  | 1,810          | 1,879       | 1,335       | 1,776                   | 1,362                   | 1,774                   | 2,080       | 2,039       | 2,054       | 2,877       | 3,932       | 4,944       |
| Amn Basic(E-1)                | 281            | 237         | 292         | 203                     | 393                     | 541                     | 614         | 613         | 647         | 2,542       | 2,371       | 3,049       |
| Total Females                 | 8,876          | 8,841       | 9,239       | 9,858                   | 11,114                  | 12,265                  | 13,654      | 14,850      | 16,491      | 19,750      | 24,232      | 30,213      |
| % of total force              | 1.0            | 1.0         | 1.0         | 1.0                     | 1.2                     | 1.4                     | 1.7         | 2.0         | 2.3         | 2.9         | 3.8         | 4.9         |
| Officers(% of total officers) | 3.0            | 3.1         | 3.2         | 3.4                     | 3.6                     | 3.6                     | 3.6         | 3.7         | 3.9         | 4.1         | 4.3         | 4.7         |
| Enlisted(% of total enlisted) | .7             | .7          | .7          | .7                      | .8                      | 1.0                     | 1.4         | 1.6         | 2.0         | 2.6         | 3.7         | 5.0         |

<sup>1</sup> Includes mobilized personnel.Source: USAF Statistical Digest  
AF/DP

AF/DPPPN/73670

**MILITARY PERSONNEL**  
**AIRMEN ENLISTMENTS AND REENLISTMENTS**  
(Thousands)

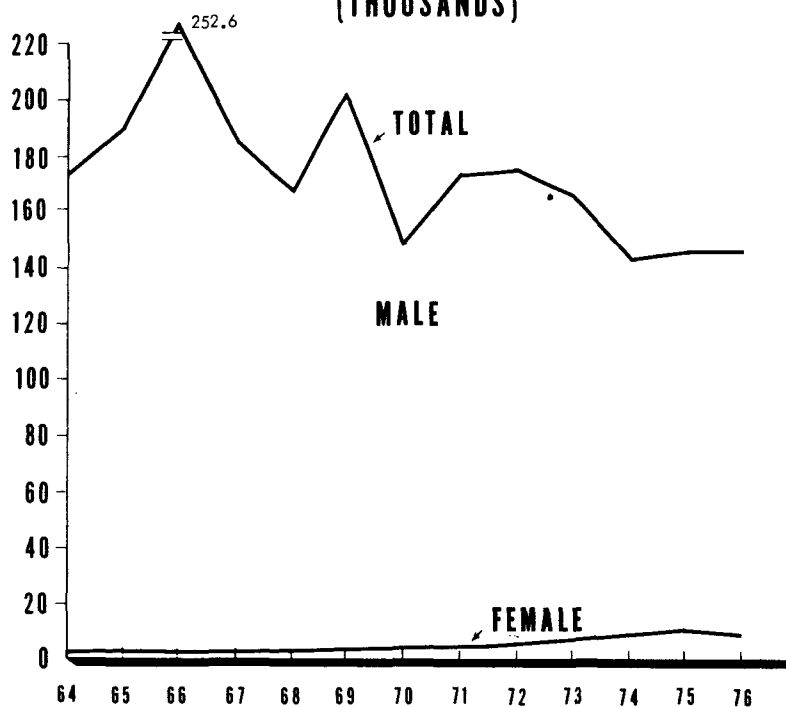
|                                     | FY 1964 | 1965  | 1966  | 1967  | 1968  | 1969  | 1970  | 1971  | 1972  | 1973  | 1974  | 1975  | 1976  |
|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Total                               | 173.6   | 191.6 | 252.6 | 186.1 | 167.4 | 205.3 | 148.1 | 173.7 | 175.7 | 165.4 | 143.8 | 146.1 | 146.6 |
| Male                                | 171.3   | 189.1 | 250.1 | 183.7 | 164.0 | 200.8 | 143.1 | 168.7 | 170.1 | 157.8 | 134.1 | 134.7 | 136.3 |
| Female                              | 2.3     | 2.5   | 2.5   | 2.4   | 3.4   | 4.5   | 4.9   | 5.0   | 5.6   | 7.5   | 9.8   | 11.4  | 10.3  |
| Non Prior Service                   | 89.2    | 88.8  | 161.6 | 111.4 | 90.5  | 116.8 | 72.9  | 96.2  | 86.0  | 93.9  | 73.5  | 75.6  | 74.0  |
| Male                                | 87.2    | 81.8  | 159.6 | 109.4 | 87.6  | 113.0 | 68.5  | 91.9  | 81.5  | 87.7  | 65.5  | 65.5  | 65.1  |
| Female                              | 2.0     | 2.0   | 2.0   | 2.0   | 2.9   | 3.8   | 4.4   | 4.3   | 4.5   | 6.2   | 8.0   | 10.0  | 8.9   |
| OTS or Av Cadet                     | 4.2     | 2.9   | 2.3   | 7.1   | 5.3   | 5.0   | 4.5   | 3.9   | 3.0   | 2.7   | 1.6   | .5    | .3    |
| Male                                | 4.1     | 2.8   | 2.2   | 6.9   | 5.0   | 4.7   | 4.3   | 3.6   | 2.8   | 2.4   | 1.3   | .4    | .2    |
| Female                              | .1      | .1    | .1    | .2    | .3    | .3    | .2    | .3    | .2    | .3    | .3    | .1    | .1    |
| Prior Service                       | 3.5     | 2.2   | 5.9   | 5.1   | 4.5   | 1.0   | .9    | 5.8   | 8.4   | 7.1   | 2.7   | 2.5   | 1.4   |
| Male                                | 3.5     | 2.2   | 5.9   | 5.1   | 4.5   | 1.0   | .9    | 5.8   | 8.4   | 7.1   | 2.7   | 2.5   | 1.4   |
| Female                              | *       | *     | *     | *     | *     | *     | *     | *     | .1    | .2    | .1    | .1    | *     |
| Immediate Reenlistment              | 76.6    | 102.7 | 82.7  | 62.4  | 67.1  | 82.4  | 69.8  | 67.8  | 78.3  | 61.7  | 66.0  | 67.5  | 70.9  |
| Male                                | 76.4    | 102.3 | 82.4  | 62.2  | 66.9  | 82.1  | 69.4  | 67.4  | 77.6  | 60.8  | 64.7  | 66.3  | 69.6  |
| Female                              | .2      | .4    | .3    | .2    | .2    | .3    | .3    | .4    | .7    | .9    | 1.3   | 1.2   | 1.3   |
| <b>First Term Reenlistment Rate</b> |         |       |       |       |       |       |       |       |       |       |       |       |       |
| Rate (%)                            |         | 25.5  | 18.9  | 16.8  | 18.1  | 15.2  | 15.8  | 20.3  | 32.6  | 20.4  | 31.1  | 40.1  | 39.1  |

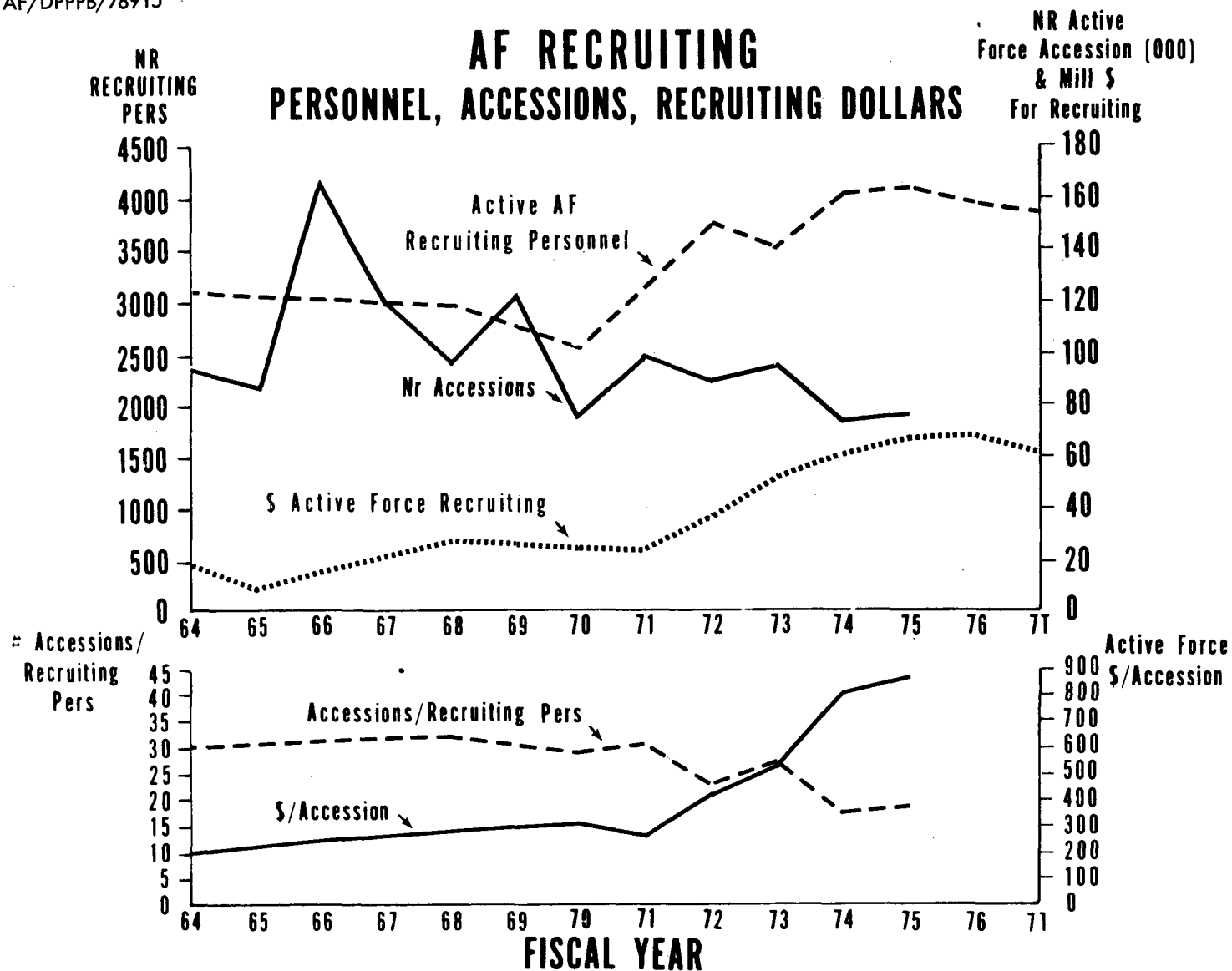
\* Less than 50.

Estimated.  
NOTE: Numbers may not add due to rounding.

Sources: USAF Statistical Digest  
USAF Management Summary  
PMC - P264

**TOTAL ENLISTMENTS**  
**(THOUSANDS)**





# MILITARY PAY AND ALLOWANCES

## AIR FORCE — DOD AVERAGE

FY 1976

| Grade               | AF<br>Basic Pay | DOD<br>Average<br>Basic Pay | AF Basic<br>Allowance for<br>Quarters | DOD Average<br>Basic Allowance<br>for Quarters | AF Misc.<br>Expense | DOD Average<br>Misc. Expense | AF<br>Incentive &<br>Special Pay | DOD Average<br>Incentive &<br>Special Pay | AF Annual<br>Composite<br>Standard Rate | DOD Average<br>Annual<br>Composite<br>Standard Rate |
|---------------------|-----------------|-----------------------------|---------------------------------------|--|---------------------|------------------------------|----------------------------------|---|---|---|
| O-10                | \$37,800        | \$37,575                    | \$ -0-                                | \$ 613   | \$ 6,289            | \$ 5,503                     | \$ 2,329                         | \$ 1,162                                  | \$46,418                                | \$44,256  |
| O-9                 | 37,800          | 37,575                      | 345                                   | 573  | 4,029               | 3,295                        | 1,942                            | 971                                       | 44,116                                  | 42,415  |
| O-8                 | 37,800          | 37,568                      | 1,300                                 | 1,370  | 3,388               | 3,176                        | 2,000                            | 1,441                                     | 44,488                                  | 43,556  |
| O-7                 | 33,143          | 33,044                      | 1,521                                 | 1,444  | 2,450               | 2,440                        | 1,769                            | 1,383                                     | 38,883                                  | 38,311  |
| O-6                 | 27,698          | 27,636                      | 1,943                                 | 2,193  | 2,707               | 2,765                        | 1,848                            | 1,712                                     | 34,196                                  | 34,307  |
| O-5                 | 22,836          | 22,502                      | 2,199                                 | 2,254  | 2,347               | 2,319                        | 1,867                            | 1,696                                     | 29,249                                  | 28,772  |
| O-4                 | 18,559          | 18,330                      | 2,038                                 | 1,981  | 2,023               | 2,124                        | 1,583                            | 1,524                                     | 24,203                                  | 23,959  |
| O-3                 | 15,154          | 15,148                      | 1,740                                 | 1,779  | 2,489               | 2,459                        | 1,368                            | 1,218                                     | 20,751                                  | 20,604  |
| O-2                 | 11,850          | 11,878                      | 1,295                                 | 1,344  | 1,834               | 2,097                        | 1,268                            | 770                                       | 16,247                                  | 16,091  |
| O-1                 | 8,672           | 8,609                       | 967                                   | 864  | 1,644               | 1,725                        | 797                              | 483                                       | 12,080                                  | 11,682  |
| W-4                 | 18,455          | 17,661                      | 2,025                                 | 2,206  | 3,630               | 2,555                        | 329                              | 247                                       | 24,439                                  | 22,670  |
| E-9                 | 14,902          | 14,570                      | 1,324                                 | 1,603  | 2,694               | 2,620                        | 113                              | 124                                       | 19,033                                  | 18,918  |
| E-8                 | 12,529          | 12,115                      | 1,202                                 | 1,438  | 2,420               | 2,316                        | 140                              | 171                                       | 16,291                                  | 16,040  |
| E-7                 | 10,656          | 10,211                      | 1,188                                 | 1,338  | 2,363               | 2,167                        | 153                              | 169                                       | 14,360                                  | 13,885  |
| E-6                 | 8,973           | 8,444                       | 1,127                                 | 1,247  | 2,115               | 1,960                        | 121                              | 159                                       | 12,336                                  | 11,811  |
| E-5                 | 7,289           | 6,765                       | 1,086                                 | 1,071  | 2,093               | 1,887                        | 82                               | 140                                       | 10,550                                  | 9,864   |
| E-4                 | 6,066           | 5,737                       | 895                                   | 705  | 2,018               | 1,790                        | 52                               | 113                                       | 9,031                                   | 8,345   |
| E-3                 | 5,213           | 5,163                       | 543                                   | 415  | 1,491               | 1,566                        | 28                               | 58  | 7,275                                   | 7,202   |
| E-2                 | 4,831           | 4,802                       | 334                                   | 260  | 1,361               | 1,499                        | 21                               | 63  | 6,647                                   | 6,650   |
| E-1                 | 4,335           | 4,302                       | 207                                   | 164  | 1,477               | 1,505                        | 16                               | 51  | 6,035                                   | 6,023   |
| Cadets & Midshipmen | 3,996           | 3,980                       | -0-                                   | -0-  | 1,302               | 1,301                        | -0-                              | -0-                                       | 5,298                                   | 5,281   |

NOTE: Adjusted for Pay Raise effective 1 October 1975.

Source: DOD 7220.9-Handbook  
AF/DPPPB



## COMPOSITE ANNUAL PAY RATES

|           | FY 1964  | 1965     | 1966     | 1967     | 1968     | 1969     | 1970     | 1971     | 1972     | 1973     | 1974     | 1975     | 1976     |
|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| OFFICERS  | \$10,251 | \$10,706 | \$11,267 | \$11,732 | \$12,010 | \$12,841 | \$14,560 | \$15,232 | \$16,531 | \$17,922 | \$18,991 | \$20,224 | \$21,492 |
| ENLISTED  | 3,753    | 3,980    | 4,323    | 4,554    | 4,753    | 5,220    | 5,907    | 6,546    | 7,320    | 8,065    | 8,634    | 9,110    | 9,541    |
| CIVILIANS | 7,267    | *        | *        | *        | 8,531    | 9,528    | 10,659   | 11,439   | 12,388   | 12,977   | 13,910   | 15,315   | 16,102   |

FY 64 - 76 Increase    Officers    +110%  
                                  Enlisted    +154%  
                                  Civilians    +122%

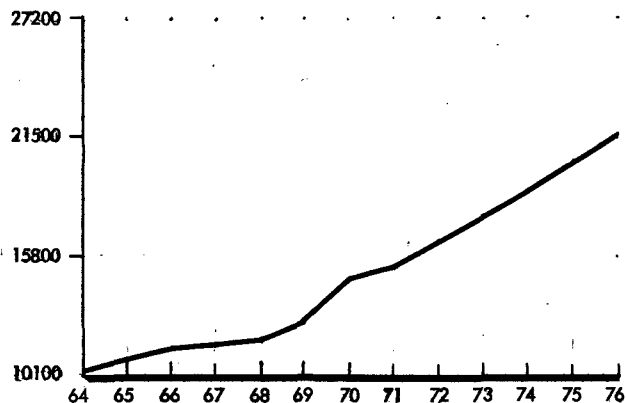
\* Not available

NOTE: Includes the following pay factors:

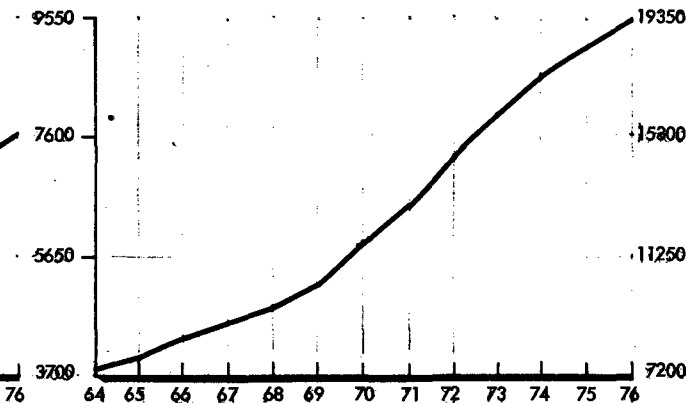
Military: Base pay; incentive, special and foreign duty pay; BAQ and subsistence; overseas station allowance; initial clothing allowance; family separation allowance; employers FICA contribution; etc.  
Civilian: Base pay; overtime pay; holiday pay; night differentials, COLA; government cost for employee benefits; FICA as applicable; employer retirement contribution; etc.

## COMPOSITE ANNUAL PAY RATES

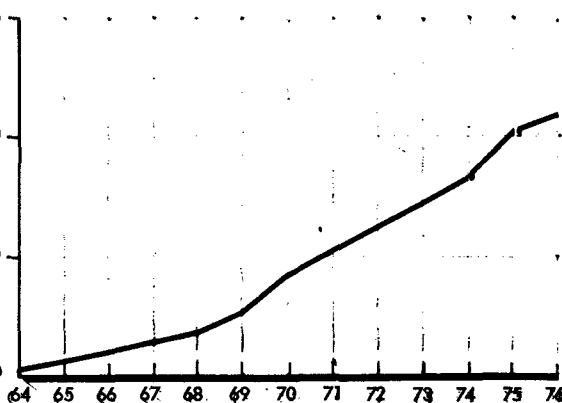
## OFFICERS



## ENLISTED



## CIVILIANS



Source: AF/ACM

# PAY AND ALLOWANCES OF THE UNIFORMED SERVICES

## MONTHLY BASIC PAY

### YEARS OF SERVICE

| Pay Grade         | 2 or less  | Over 2     | Over 3     | Over 4     | Over 6     | Over 8     | Over 10    | Over 12    | Over 14    | Over 16    | Over 18    | Over 20    | Over 22    | Over 26    | Over 30    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| O-10 <sup>1</sup> | \$2,841.00 | \$2,940.90 | \$2,940.90 | \$2,940.90 | \$2,940.90 | \$3,053.70 | \$3,053.70 | \$3,287.70 | \$3,287.70 | \$3,522.90 | \$3,522.90 | \$3,758.40 | \$3,758.40 | \$3,992.70 | \$3,992.70 |
| O-9               | 2,517.90   | 2,584.20   | 2,639.10   | 2,639.10   | 2,639.10   | 2,706.00   | 2,706.00   | 2,818.20   | 2,818.20   | 3,053.70   | 3,053.70   | 3,287.70   | 3,287.70   | 3,522.90   | 3,522.90   |
| O-8               | 2,280.60   | 2,349.00   | 2,404.80   | 2,404.80   | 2,404.80   | 2,584.20   | 2,584.20   | 2,706.00   | 2,706.00   | 2,818.20   | 2,940.90   | 3,053.70   | 3,176.10   | 3,176.10   | 3,176.10   |
| O-7               | 1,894.80   | 2,024.10   | 2,024.10   | 2,024.10   | 2,114.40   | 2,114.40   | 2,237.40   | 2,237.40   | 2,349.00   | 2,584.20   | 2,761.80   | 2,761.80   | 2,761.80   | 2,761.80   | 2,761.80   |
| O-6               | 1,404.60   | 1,543.50   | 1,644.00   | 1,644.00   | 1,644.00   | 1,644.00   | 1,644.00   | 1,644.00   | 1,699.80   | 1,968.90   | 2,069.70   | 2,114.40   | 2,237.40   | 2,426.10   | 2,426.10   |
| O-5               | 1,123.20   | 1,319.40   | 1,410.30   | 1,410.30   | 1,410.30   | 1,410.30   | 1,453.50   | 1,530.90   | 1,633.20   | 1,755.90   | 1,856.70   | 1,912.50   | 1,979.70   | 1,979.70   | 1,979.70   |
| O-4               | 947.10     | 1,152.60   | 1,230.30   | 1,230.30   | 1,252.50   | 1,308.30   | 1,397.10   | 1,476.00   | 1,543.50   | 1,610.70   | 1,655.40   | 1,655.40   | 1,655.40   | 1,655.40   | 1,655.40   |
| O-3               | 880.20     | 983.70     | 1,051.50   | 1,163.70   | 1,219.20   | 1,263.30   | 1,330.80   | 1,397.10   | 1,431.30   | 1,431.30   | 1,431.30   | 1,431.30   | 1,431.30   | 1,431.30   | 1,431.30   |
| O-2               | 767.10     | 838.20     | 1,006.80   | 1,040.40   | 1,062.30   | 1,062.30   | 1,062.30   | 1,062.30   | 1,062.30   | 1,062.30   | 1,062.30   | 1,062.30   | 1,062.30   | 1,062.30   | 1,062.30   |
| O-1               | 666.00     | 693.30     | 838.20     | 838.20     | 838.20     | 838.20     | 838.20     | 838.20     | 838.20     | 838.20     | 838.20     | 838.20     | 838.20     | 838.20     | 838.20     |
| W-4               | \$ 896.40  | \$ 961.80  | \$ 961.80  | \$ 983.70  | \$1,028.70 | \$1,073.70 | \$1,118.70 | \$1,197.30 | \$1,252.50 | \$1,296.90 | \$1,330.80 | \$1,374.90 | \$1,420.80 | \$1,530.90 | \$1,530.90 |
| W-3               | 815.10     | 884.10     | 884.10     | 894.90     | 905.70     | 972.00     | 1,028.70   | 1,062.30   | 1,095.90   | 1,128.60   | 1,163.70   | 1,208.40   | 1,252.50   | 1,296.90   | 1,296.90   |
| W-2               | 713.70     | 771.90     | 771.90     | 794.40     | 838.20     | 884.10     | 1,028.70   | 1,062.30   | 1,095.90   | 1,018.20   | 1,051.50   | 1,084.80   | 1,128.60   | 1,128.60   | 1,128.60   |
| W-1               | 594.60     | 681.90     | 681.90     | 738.60     | 771.90     | 805.50     | 917.40     | 950.70     | 983.70     | 939.30     | 972.00     | 1,006.80   | 1,006.80   | 1,006.80   | 1,006.80   |
| E-9 <sup>2</sup>  | \$ 0       | \$ 0       | \$ 0       | \$ 0       | \$ 0       | \$ 0       | \$1,018.50 | \$1,041.60 | \$1,065.30 | \$1,089.90 | \$1,113.90 | \$1,135.80 | \$1,195.80 | \$1,311.60 | \$1,311.60 |
| E-8               | 0          | 0          | 0          | 0          | 0          | 0          | 878.40     | 901.80     | 925.50     | 949.50     | 971.70     | 995.70     | 1,053.90   | 1,171.80   | 1,171.80   |
| E-7               | 596.70     | 643.80     | 667.80     | 691.20     | 715.20     | 854.70     | 760.80     | 784.80     | 820.20     | 843.30     | 867.00     | 878.40     | 937.50     | 1,053.90   | 1,053.90   |
| E-6               | 515.40     | 561.90     | 585.30     | 609.60     | 632.70     | 656.10     | 679.80     | 715.20     | 737.40     | 760.80     | 772.80     | 772.80     | 772.80     | 772.80     | 772.80     |
| E-5               | 452.40     | 492.60     | 516.30     | 538.80     | 573.90     | 597.30     | 621.30     | 643.80     | 656.10     | 656.10     | 656.10     | 656.10     | 656.10     | 656.10     | 656.10     |
| E-4               | 435.00     | 459.30     | 486.00     | 524.10     | 544.50     | 544.50     | 544.50     | 544.50     | 544.50     | 544.50     | 544.50     | 544.50     | 544.50     | 544.50     | 544.50     |
| E-3               | 418.20     | 441.30     | 459.00     | 477.00     | 477.00     | 477.00     | 477.00     | 477.00     | 477.00     | 477.00     | 477.00     | 477.00     | 477.00     | 477.00     | 477.00     |
| E-2               | 402.60     | 402.60     | 402.60     | 402.60     | 402.60     | 402.60     | 402.60     | 402.60     | 402.60     | 402.60     | 402.60     | 402.60     | 402.60     | 402.60     | 402.60     |
| E-1               | 361.20     | 361.20     | 361.20     | 361.20     | 361.20     | 361.20     | 361.20     | 361.20     | 361.20     | 361.20     | 361.20     | 361.20     | 361.20     | 361.20     | 361.20     |

<sup>1</sup> Chairman of the Joint Chiefs of Staff, Chief of Staff of the Army, Chief of Naval Operations, Chief of Staff of the Air Force, or Commandant of the Marine Corps, basic pay is \$4,405.50.

<sup>2</sup> Sergeant Major of the Army, Master Chief Petty Officer of the Navy or Coast Guard, Chief Master Sergeant of the Air Force, or Sergeant Major of the Marine Corps, basic pay is \$1,594.50.

#### Monthly Basic Allowance for Quarters Rates

| Pay Grade | Without Dependents | With Dependents | Pay Grade | Without Dependents | With Dependents |
|-----------|--------------------|-----------------|-----------|--------------------|-----------------|
| O-10      | \$255.30           | \$319.20        | W-4       | \$191.10           | \$230.40        |
| O-9       | 255.30             | 319.20          | W-3       | 172.20             | 212.40          |
| O-8       | 255.30             | 319.20          | W-2       | 151.80             | 192.60          |
| O-7       | 255.30             | 319.20          | W-1       | 137.40             | 178.20          |
| O-6       | 234.60             | 286.20          | E-9       | \$144.90           | \$204.00        |
| O-5       | 219.60             | 264.60          | E-8       | 135.00             | 190.80          |
| O-4       | 198.00             | 238.80          | E-7       | 115.80             | 178.80          |
| O-3       | 175.50             | 216.60          | E-6       | 106.20             | 166.20          |
| O-2       | 153.60             | 194.70          | E-5       | 102.60             | 153.60          |
| O-1       | 120.60             | 156.90          | E-4       | 90.30              | 134.40          |
|           |                    |                 | E-3       | 80.10              | 116.10          |
|           |                    |                 | E-2       | 70.80              | 116.10          |
|           |                    |                 | E-1       | 66.60              | 116.10          |

#### Basic Allowance for Subsistence Rates

|  |                   |
|--|-------------------|
| Officers   | \$53.05 per month |
| Enlisted Members:  |                   |
| When on leave or authorized to mess separately:  | \$ 2.53 per day   |
| When rations in-kind are not available:  | \$ 2.85 per day   |
| When assigned to duty under emergency conditions where no messing facilities of the United States are available: | \$ 3.79 per day   |

# MILITARY BASIC PAY TREND AND CURRENT FLIGHT PAY

| <u>Pay Grade</u> | <u>Years Service</u> | <u>Aug 64</u> | <u>1 Jan 72</u> | <u>1 Oct 75</u>                     | <u>Current<br/>Flight Pay</u> | <u>% Increase<br/>Aug 64-Oct 75</u> |
|------------------|----------------------|---------------|-----------------|-------------------------------------|-------------------------------|-------------------------------------|
| E-1              | 0-2                  | 78.00         | 288.00          | 361.20                              | 50.00                         | 363                                 |
| E-2              | 0-2                  | 85.80         | 320.70          | 402.60                              | 50.00                         | 369                                 |
| E-3              | 0-2                  | 99.37         | 333.60          | 418.20                              | 55.00                         | 321                                 |
| E-4              | 2-3                  | 180.00        | 366.00          | 459.30                              | 65.00                         | 155                                 |
| E-5              | 4-6                  | 230.00        | 429.30          | 538.80                              | 80.00                         | 134                                 |
| E-6              | 14-16                | 315.00        | 587.70          | 737.40                              | 100.00                        | 134                                 |
| E-7              | 18-20                | 370.00        | 690.60          | 867.00                              | 105.00                        | 134                                 |
| E-8              | 20-22                | 425.00        | 793.50          | 995.70                              | 105.00                        | 134                                 |
| E-9              | 22-26                | 510.00        | 952.80          | 1,195.80                            | 105.00                        | 134                                 |
| W-1              | 10-12                | 375.00        | 667.80          | 838.20                              | 125.00                        | 124                                 |
| W-2              | 16-18                | 455.00        | 811.20          | 1,018.20                            | 135.00                        | 124                                 |
| W-3              | 20-22                | 540.00        | 962.70          | 1,208.40                            | 140.00                        | 124                                 |
| W-4              | 26-30                | 685.00        | 1,219.80        | 1,530.90                            | 165.00                        | 123                                 |
| O-1              | 0-2                  | 222.30        | 530.70          | 666.00                              | 100.00                        | 200                                 |
| O-2              | 2-3                  | 376.00        | 802.20          | 838.20                              | 125.00                        | 124                                 |
| O-3              | 6-8                  | 545.00        | 971.40          | 1,219.20                            | 180.00                        | 124                                 |
| O-4              | 14-16                | 690.00        | 1,230.00        | 1,543.50                            | 220.00                        | 124                                 |
| O-5              | 20-22                | 855.00        | 1,523.70        | 1,912.50                            | 245.00                        | 124                                 |
| O-6              | 26-30                | 1,085.00      | 1,933.20        | 2,426.10                            | 245.00                        | 124                                 |
| O-7              | 26-30                | 1,235.00      | 2,200.50        | 2,761.80                            | 160.00                        | 124                                 |
| O-8              | 26-30                | 1,420.00      | 2,531.10        | 3,150.00 <sup>1</sup><br>(3,176.10) | 165.00                        | 122                                 |
| O-9              | 26-30                | 1,575.00      | 2,807.10        | 3,150.00 <sup>1</sup><br>(3,522.90) | 165.00                        | 100                                 |
| O-10             | 26-30                | 1,785.00      | 3,000.00        | 3,150.00 <sup>1</sup><br>(3,992.70) | 165.00                        | 76                                  |

<sup>1</sup> Statutory Limitation

## CIVILIAN PAY SCHEDULE

## GENERAL SCHEDULE EMPLOYEES

1 Oct 75 Pay Rates

|      | 1       | 2       | 3       | 4       | 5       | 6       | 7       | 8       | 9       | 10      |
|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| GS-1 | \$5,559 | \$5,744 | \$5,929 | \$6,114 | \$6,299 | \$6,484 | \$6,669 | \$6,854 | \$7,039 | \$7,224 |
| 2    | 6,296   | 6,506   | 6,716   | 6,926   | 7,136   | 7,346   | 7,556   | 7,766   | 7,976   | 8,186   |
| 3    | 7,102   | 7,339   | 7,576   | 7,813   | 8,050   | 8,287   | 8,524   | 8,761   | 8,998   | 9,235   |
| 4    | 7,976   | 8,242   | 8,508   | 8,774   | 9,040   | 9,306   | 9,572   | 9,838   | 10,104  | 10,370  |
| 5    | 8,925   | 9,223   | 9,521   | 9,819   | 10,117  | 10,415  | 10,713  | 11,011  | 11,309  | 11,607  |
| 6    | 9,946   | 10,278  | 10,610  | 10,942  | 11,274  | 11,606  | 11,938  | 12,270  | 12,602  | 12,934  |
| 7    | 11,046  | 11,414  | 11,782  | 12,150  | 12,518  | 12,886  | 13,254  | 13,622  | 13,990  | 14,358  |
| 8    | 12,222  | 12,629  | 13,036  | 13,443  | 13,850  | 14,257  | 14,664  | 15,071  | 15,478  | 15,885  |
| 9    | 13,482  | 13,931  | 14,380  | 14,829  | 15,278  | 15,727  | 16,176  | 16,625  | 17,074  | 17,523  |
| 10   | 14,824  | 15,318  | 15,812  | 16,306  | 16,800  | 17,294  | 17,788  | 18,282  | 18,776  | 19,270  |
| 11   | 16,255  | 16,797  | 17,339  | 17,881  | 18,423  | 18,965  | 19,507  | 20,049  | 20,591  | 21,133  |
| 12   | 19,386  | 20,032  | 20,678  | 21,324  | 21,970  | 22,616  | 23,262  | 23,908  | 24,554  | 25,200  |
| 13   | 22,906  | 23,670  | 24,434  | 25,198  | 25,962  | 26,726  | 27,490  | 28,254  | 29,018  | 29,782  |
| 14   | 26,861  | 27,756  | 28,651  | 29,546  | 30,441  | 31,336  | 32,231  | 33,126  | 34,021  | 34,916  |
| 15   | 31,309  | 32,353  | 33,397  | 34,441  | 35,485  | 36,529  | 37,573  | 38,617  | 39,661  | 40,705* |
| 16   | 36,338  | 37,549  | 38,760* | 39,971* | 41,182* | 42,393* | 43,604* | 44,815* | 46,026* |         |
| 17   | 42,066* | 43,468* | 44,870* | 46,272* | 47,674* |         |         |         |         |         |
| 18   | 48,654* |         |         |         |         |         |         |         |         |         |

This chart lists career federal pay grades by each longevity step as approved under the pay raises voted by the Senate.

Salaries with asterisks will not actually be paid at that rate because of a \$37,800 maximum limit imposed on all career federal salaries by the Senate bill.

## AVERAGE CIVILIAN SALARIES

|            | FY 1976  |          | FY 1977  |          |
|------------|----------|----------|----------|----------|
|            | Graded   | Ungraded | Graded   | Ungraded |
| RDT&E      | \$18,371 | \$14,091 | \$18,602 | \$15,112 |
| O&M:       |          |          |          |          |
| AF         | \$13,929 | \$12,669 | \$14,104 | \$13,588 |
| AFR        | \$13,099 | \$14,142 | \$13,591 | \$15,354 |
| ANG        | \$14,491 | \$14,947 | \$14,786 | \$15,878 |
| IND'L FUND | \$16,293 | \$17,995 | \$15,949 | \$17,617 |

Source: ACB, Budget Submission to OSD/OMB, Oct 75.

## SCHEDULE OF PERMANENT AF POSITIONS

| GRADES AND RANGES  | FY 75 Actual | FY 76 Est | FY 77 Est |
|--|--------------|-----------|-----------|
| Executive Level II \$42,500 .....  | 1            | 1         | 1         |
| Executive Level IV \$38,000 .....  | 5            | 5         | 5         |
| Executive Level V \$36,000 .....   | 1            | 1         | 1         |
| GS-18 \$48,654 <sup>1/</sup> .....   | 7            | 7         | 7         |
| GS-17 \$42,066 to \$47,674 <sup>1/</sup> .....   | 21           | 21        | 21        |
| GS-16 \$36,338 to \$37,800 .....   | 142          | 142       | 142       |
| GS-15 \$31,309 to \$37,800 .....   | 1,010        | 995       | 988       |
| GS-14 \$26,861 to \$34,916 .....   | 3,047        | 2,977     | 2,949     |
| GS-13 \$22,906 to \$29,782 .....   | 8,929        | 8,673     | 8,658     |
| GS-12 \$19,386 to \$25,200 .....   | 12,976       | 12,744    | 12,759    |
| GS-11 \$16,255 to \$21,133 .....   | 15,599       | 15,159    | 15,149    |
| GS-10 \$14,824 to \$19,270 .....   | 1,352        | 1,275     | 1,262     |
| GS-9 \$13,482 to \$17,523 .....  | 17,899       | 17,415    | 17,476    |
| GS-8 \$12,222 to \$15,885 .....  | 4,563        | 4,502     | 4,478     |
| GS-7 \$11,406 to \$14,358 .....  | 12,666       | 12,074    | 12,159    |
| GS-6 \$9,946 to \$12,934 .....   | 8,815        | 8,433     | 8,526     |
| GS-5 \$8,925 to \$11,607 .....   | 22,355       | 20,986    | 21,180    |
| GS-4 \$7,976 to \$10,370 .....   | 19,854       | 18,795    | 18,966    |
| GS-3 \$7,102 to \$9,235 .....  | 14,329       | 13,408    | 13,532    |
| GS-2 \$6,296 to \$8,186 .....  | 3,599        | 3,428     | 2,698     |
| GS-1 \$5,559 to \$7,224 .....  | 490          | 438       | 339       |
| Positions established by the Secretary of Defense (10 U.S.C. 1581), \$29,678 to \$36,000 .....   | 140          | 140       | 140       |
| Ungraded .....   | 117,778      | 110,787   | 112,536   |
| Total permanent positions ....   | 265,578      | 252,406   | 253,972   |
| Unfilled positions, end of year.   | 1,711        | 721       | 803       |
| Total permanent employment, <sup>2/</sup> end of year .....  | 263,867      | 251,685   | 253,169   |
| <sup>1/</sup> Salaries will not actually be paid at that rate because of a \$37,800 maximum limit imposed on all career federal salaries by the Senate bill. |              |           |           |
| <sup>2/</sup> Worker -Trainee Opportunity Prog Positions included above. (149)   |              |           |           |
|  |              | (153)     | (153)     |

Source: ACB, Budget Submission to OSD/OMB, Oct 75.

# AIR FORCE MILITARY RETIREMENT PROGRAM

## (END OF FISCAL YEAR)

### TOTAL ON RETIRED ROLLS (CUM)<sup>1</sup>

(IN THOUSANDS)

|                   | <u>1964</u> | <u>1965</u> | <u>1966</u> | <u>1967</u> | <u>1968</u> | <u>1969</u> | <u>1970</u> | <u>1971</u> | <u>1972</u> | <u>1973</u> | <u>1974</u> | <u>1975</u> |
|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Total             | 95.3        | 114.3       | 134.0       | 155.9       | 180.0       | 201.5       | 226.7       | 253.6       | 283.4       | 313.0       | 340.8       | 370.4       |
| Officer           | ( 35.8)     | ( 42.3)     | ( 48.2)     | ( 53.9)     | ( 59.7)     | ( 64.9)     | ( 73.1)     | ( 80.2)     | ( 85.5)     | ( 90.9)     | ( 95.7)     | (100.3)     |
| %                 | 37.6        | 37.0        | 36.0        | 34.6        | 33.2        | 32.2        | 32.2        | 31.6        | 30.2        | 29.0        | 28.1        | 27.1        |
| Airman            | ( 58.7)     | ( 71.1)     | ( 84.8)     | (100.8)     | (118.8)     | (134.9)     | (151.5)     | (171.1)     | (195.3)     | (219.2)     | (240.3)     | (263.4)     |
| %                 | 61.6        | 62.2        | 63.3        | 64.6        | 66.0        | 66.9        | 66.8        | 67.5        | 68.9        | 70.0        | 70.5        | 71.1        |
| Survivor Benefits | ( .8)       | ( .9)       | ( 1.0)      | ( 1.2)      | ( 1.5)      | ( 1.7)      | ( 2.0)      | ( 2.3)      | ( 2.6)      | ( 2.9)      | ( 4.8)      | ( 6.7)      |
| %                 | .8          | .8          | .7          | .8          | .8          | .8          | .9          | .9          | .9          | .9          | 1.4         | 1.8         |

### TOTAL PAYROLL COST (ANNUAL)

(DOLLARS IN MILLIONS)

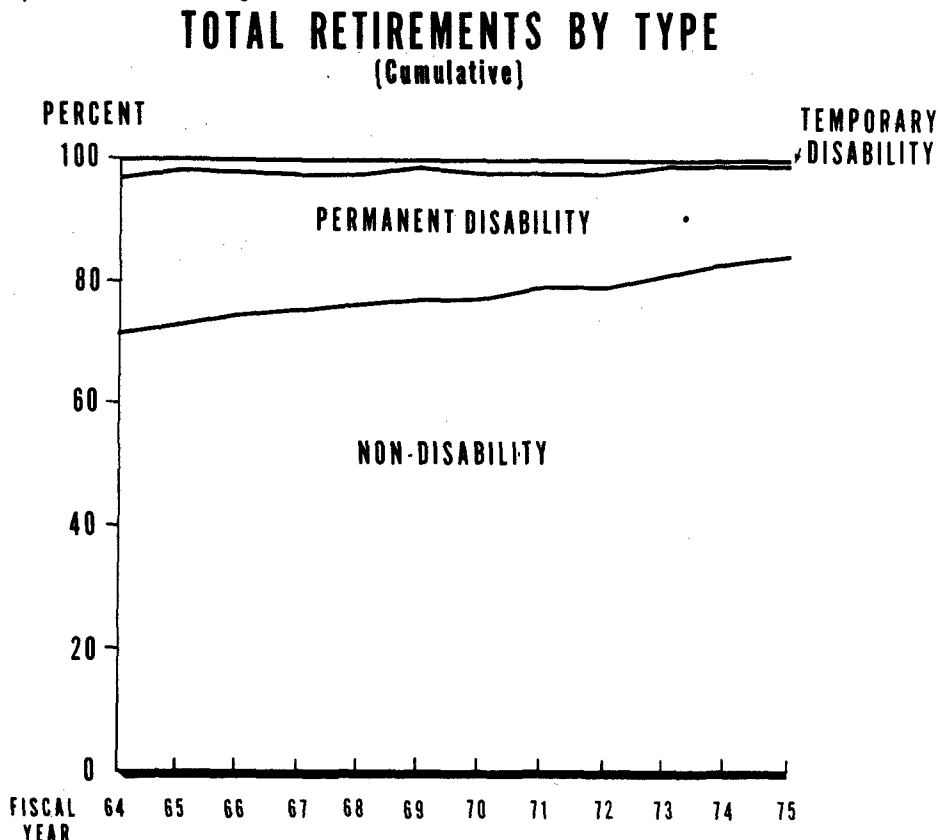
|                   | <u>1964</u> | <u>1965</u> | <u>1966</u> | <u>1967</u> | <u>1968</u> | <u>1969</u> | <u>1970</u> | <u>1971</u> | <u>1972</u> | <u>1973</u> | <u>1974</u> | <u>1975</u> |
|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Total             | 257.8       | 324.8       | 403.2       | 492.9       | 590.9       | 717.2       | 872.2       | 1,086.0     | 1,291.3     | 1,507.1     | 1,805.8     | 2,240.4     |
| Officer           | (148.1)     | (185.4)     | (229.9)     | (280.0)     | (321.7)     | (381.9)     | (462.0)     | (578.3)     | (662.7)     | (747.8)     | (868.0)     | (1,041.3)   |
| %                 | 57.4        | 57.1        | 57.0        | 56.8        | 54.4        | 53.2        | 52.9        | 53.3        | 51.3        | 49.6        | 48.1        | 46.5        |
| Airman            | (108.7)     | (138.2)     | (171.8)     | (211.1)     | (267.1)     | (332.7)     | (407.1)     | (503.9)     | (624.2)     | (753.7)     | (928.9)     | (1,184.6)   |
| %                 | 42.2        | 42.5        | 42.6        | 42.8        | 45.2        | 46.4        | 46.7        | 46.4        | 48.3        | 50.0        | 51.4        | 52.9        |
| Survivor Benefits | ( 1.0)      | ( 1.2)      | ( 1.5)      | ( 1.8)      | ( 2.1)      | ( 2.6)      | ( 3.1)      | ( 3.7)      | ( 4.4)      | ( 5.6)      | ( 8.9)      | ( 14.5)     |
| %                 | .4          | .4          | .4          | .4          | .4          | .4          | .4          | .3          | .4          | .4          | .5          | .6          |

<sup>1</sup> Depicts number on AF rolls only, i.e., excludes VA and disability retirements.

# USAF RETIRED MILITARY PERSONNEL RETIREMENTS BY TYPE (END OF FISCAL YEAR — CUM) (IN THOUSANDS)

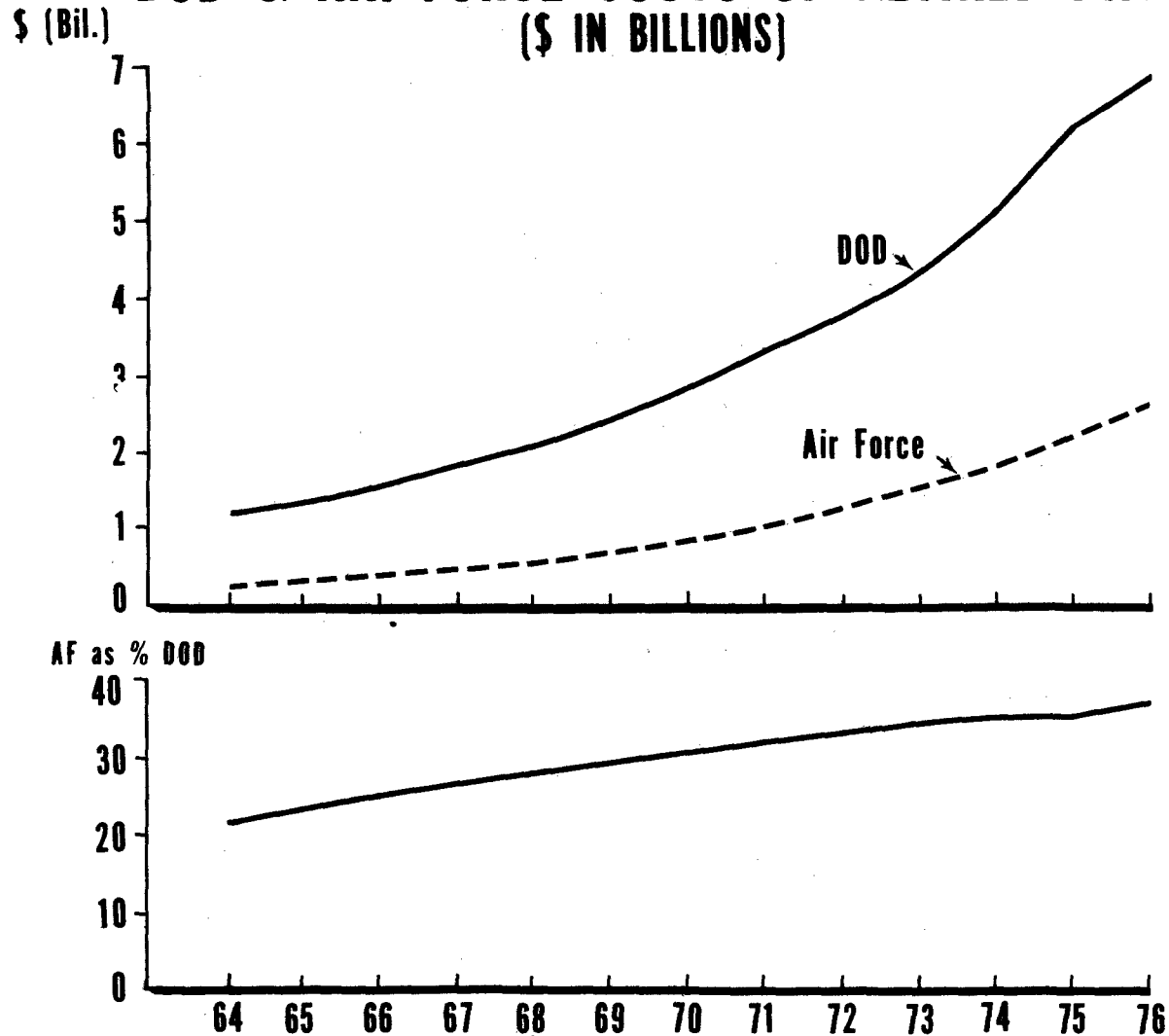
|                            | 1964         | 1965         | 1966         | 1967         | 1968         | 1969         | 1970         | 1971         | 1972         | 1973         | 1974         | 1975         |
|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>OFFICER</b>             |              |              |              |              |              |              |              |              |              |              |              |              |
| Non-Disability             | 24.8         | 29.0         | 35.0         | 40.0         | 46.4         | 48.7         | 51.0         | 62.3         | 60.9         | 72.1         | 78.4         | 84.5         |
| %                          | ( 68.2)      | ( 70.4)      | ( 71.7)      | ( 73.4)      | ( 74.4)      | ( 74.8)      | ( 74.4)      | ( 77.3)      | ( 76.4)      | ( 78.9)      | ( 80.5)      | ( 81.8)      |
| Temporary Disability       | .4           | .4           | .6           | .4           | .5           | .5           | .6           | .7           | .6           | .6           | .5           | .4           |
| %                          | ( 1.2)       | ( 1.0)       | ( 1.2)       | ( .6)        | ( .8)        | ( .7)        | ( .9)        | ( .8)        | ( .7)        | ( .7)        | ( .5)        | ( .4)        |
| Permanent Disability       | 11.1         | 11.8         | 13.2         | 14.2         | 15.5         | 15.9         | 17.0         | 17.6         | 18.2         | 18.7         | 18.5         | 18.4         |
| %                          | ( 30.6)      | ( 28.6)      | ( 27.1)      | ( 26.0)      | ( 24.8)      | ( 24.5)      | ( 24.7)      | ( 21.9)      | ( 22.9)      | ( 20.4)      | ( 19.0)      | ( 17.8)      |
| <b>TOTAL</b>               | <b>36.3</b>  | <b>41.1</b>  | <b>48.8</b>  | <b>54.5</b>  | <b>62.4</b>  | <b>65.1</b>  | <b>68.6</b>  | <b>80.6</b>  | <b>79.7</b>  | <b>91.4</b>  | <b>97.4</b>  | <b>103.2</b> |
| <b>AIRMAN</b>              |              |              |              |              |              |              |              |              |              |              |              |              |
| Non-Disability             | 48.8         | 57.3         | 71.2         | 82.0         | 102.4        | 110.1        | 126.6        | 144.9        | 165.9        | 189.5        | 210.3        | 234.4        |
| %                          | ( 73.9)      | ( 74.7)      | ( 74.6)      | ( 75.2)      | ( 76.4)      | ( 77.3)      | ( 78.2)      | ( 79.2)      | ( 79.8)      | ( 81.3)      | ( 83.3)      | ( 84.7)      |
| Temporary Disability       | 2.6          | 2.3          | 3.3          | 2.7          | 3.5          | 2.8          | 3.7          | 4.2          | 4.5          | 4.6          | 3.8          | 3.3          |
| %                          | ( 3.9)       | ( 3.0)       | ( 3.5)       | ( 2.5)       | ( 2.6)       | ( 2.0)       | ( 2.3)       | ( 2.3)       | ( 2.2)       | ( 2.0)       | ( 1.5)       | ( 1.2)       |
| Permanent Disability       | 14.6         | 17.1         | 20.9         | 24.3         | 28.1         | 29.5         | 31.5         | 33.9         | 37.5         | 39.0         | 38.4         | 38.9         |
| %                          | ( 22.2)      | ( 22.3)      | ( 21.9)      | ( 22.3)      | ( 21.0)      | ( 20.7)      | ( 19.5)      | ( 18.5)      | ( 18.0)      | ( 16.7)      | ( 15.2)      | ( 14.1)      |
| <b>TOTAL</b>               | <b>65.9</b>  | <b>76.7</b>  | <b>95.4</b>  | <b>109.0</b> | <b>133.9</b> | <b>142.4</b> | <b>161.8</b> | <b>183.0</b> | <b>207.9</b> | <b>233.1</b> | <b>252.5</b> | <b>276.6</b> |
| <b>TOTAL</b>               |              |              |              |              |              |              |              |              |              |              |              |              |
| Total Non-Disability       | 73.5         | 86.3         | 106.2        | 122.0        | 148.8        | 158.8        | 177.6        | 207.2        | 226.7        | 261.7        | 288.7        | 318.8        |
| %                          | ( 71.9)      | ( 73.2)      | ( 73.7)      | ( 74.6)      | ( 75.8)      | ( 76.5)      | ( 77.1)      | ( 78.6)      | ( 78.8)      | ( 80.6)      | ( 82.5)      | ( 83.9)      |
| Total Temporary Disability | 3.0          | 2.7          | 3.8          | 3.1          | 4.0          | 3.2          | 4.3          | 4.9          | 5.1          | 5.2          | 4.2          | 3.7          |
| %                          | ( 2.9)       | ( 2.3)       | ( 2.7)       | ( 1.9)       | ( 2.0)       | ( 1.6)       | ( 1.8)       | ( 1.8)       | ( 1.8)       | ( 1.6)       | ( 1.2)       | ( 1.0)       |
| Total Permanent Disability | 25.7         | 28.9         | 34.1         | 38.4         | 43.6         | 45.5         | 48.5         | 51.5         | 55.7         | 57.6         | 57.0         | 57.3         |
| %                          | ( 25.2)      | ( 24.5)      | ( 23.6)      | ( 23.5)      | ( 22.2)      | ( 21.9)      | ( 21.1)      | ( 19.6)      | ( 19.4)      | ( 17.8)      | ( 16.3)      | ( 15.1)      |
| <b>TOTAL MILITARY</b>      | <b>102.3</b> | <b>117.8</b> | <b>144.2</b> | <b>163.5</b> | <b>196.4</b> | <b>207.5</b> | <b>230.4</b> | <b>263.6</b> | <b>287.6</b> | <b>324.5</b> | <b>349.9</b> | <b>379.8</b> |

NOTE: Totals may not add due to rounding.



Source: USAF Statistical Digest  
RCS: PMC-P622 USAF Retired  
Officers and Airmen  
AF/DPPPB

# DOD & AIR FORCE COSTS OF RETIRED PAY (\$ IN BILLIONS)



Source: AF/ACB  
AF/ACM



## USAF MEDICAL PROGRAM

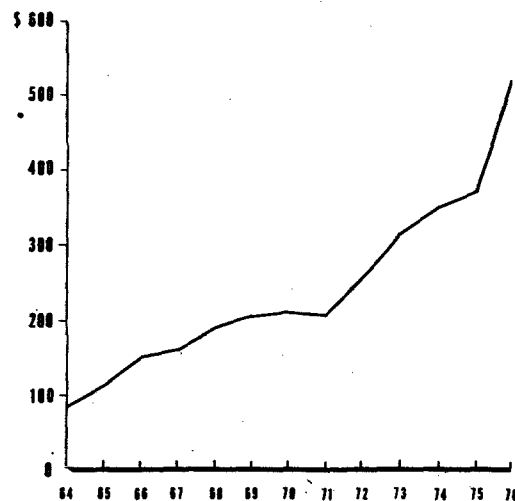
TOA (\$Millions)

|                            | <u>FY 1964</u> | <u>1965</u> | <u>1966</u> | <u>1967</u>      | <u>1968</u> | <u>1969</u> | <u>1970</u> | <u>1971</u> | <u>1972</u>  | <u>1973</u>  | <u>1974</u>  | <u>1975</u>               | <u>1976</u>               | <u>1977</u> |
|----------------------------|----------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|---------------------------|---------------------------|-------------|
| Medical Svc Units (AFR)    | 2.1            | 2.3         | 2.9         | 2.9              | 3.6         | 4.3         | 5.0         | 6.1         | 7.0          | 5.1          | 2.8          | 3.3                       | 3.2                       | 3.5         |
| Aerospace Biotechnology    | 27.0           | 26.3        | 25.8        | 27.2             | 21.3        | 23.0        | 17.3        | 18.0        | 20.2         | 20.6         | 20.2         | 19.7                      | 22.7                      | 24.7        |
| Hospitals                  | 12.2           | 27.4        | 61.3        | 72.1             | 89.5        | 80.7        | 78.0        | 73.1        | 80.5         | 94.4         | 107.4        | 127.5                     | 272.7                     | 199.2       |
| Care in Non-Svc Facilities | 20.6           | 22.9        | 22.4        | 3.8 <sup>2</sup> | 3.9         | 4.7         | 5.5         | 5.7         | 7.4          | 9.9          | 11.9         | 13.0                      | 11.8                      | 12.8        |
| Other Medical Activities   | -              | 5.5         | 19.3        | 21.6             | 36.9        | 43.1        | 40.5        | 27.0        | 27.8         | 20.1         | 25.8         | 22.8                      | 36.5                      | 46.8        |
| CHAMPUS                    | <u>23.8</u>    | <u>26.2</u> | <u>22.1</u> | <u>36.3</u>      | <u>38.8</u> | <u>50.3</u> | <u>64.9</u> | <u>77.2</u> | <u>118.8</u> | <u>165.6</u> | <u>181.9</u> | <u>185.0</u> <sup>3</sup> | <u>176.0</u> <sup>3</sup> | *           |
| TOTAL MEDICAL SUPPORT      | 85.7           | 110.6       | 153.8       | 163.9            | 194.0       | 206.1       | 211.2       | 207.1       | 261.7        | 315.7        | 350.0        | 371.3                     | 522.9                     | -           |

<sup>1</sup> Excludes Military and Civilian Pay.<sup>2</sup> Discontinued Inter-Service Reimbursements.<sup>3</sup> OSD Budget Starting in FY 75 - AF Portion Shown.

\* Not Available

Source: Force &amp; Financial Program - FYDP

AF MEDICAL SUPPORT  
TOA (\$ MILLIONS)

# FORCES



## FORCES

| <u>TITLE</u>                            | <u>FOR<br/>Page No.</u> |
|---|-------------------------|
| Active USAF Installations               | 1                       |
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## SUMMARY OF ACTIVE USAF INSTALLATIONS

### END FISCAL YEAR

|                            | <u>1964</u>  | <u>1965</u>  | <u>1966</u>  | <u>1967</u>  | <u>1968</u>  | <u>1969</u>  | <u>1970</u>  | <u>1971</u>  | <u>1972</u>  | <u>1973</u>  | <u>1974</u>  | <u>1975</u>  | <u>1976</u> <sup>1</sup> |
|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------------|
| TOTAL ACTIVE INSTALLATIONS | <u>5,034</u> | <u>4,506</u> | <u>4,565</u> | <u>4,442</u> | <u>3,981</u> | <u>3,917</u> | <u>3,735</u> | <u>3,590</u> | <u>3,557</u> | <u>3,231</u> | <u>3,237</u> | <u>3,191</u> | <u>3,188</u>             |
| TOTAL MAJOR ACTIVE         | <u>216</u>   | <u>209</u>   | <u>216</u>   | <u>206</u>   | <u>198</u>   | <u>197</u>   | <u>178</u>   | <u>166</u>   | <u>161</u>   | <u>157</u>   | <u>154</u>   | <u>148</u>   | <u>140</u>               |
| US                         | <u>151</u>   | <u>148</u>   | <u>143</u>   | <u>137</u>   | <u>129</u>   | <u>125</u>   | <u>116</u>   | <u>114</u>   | <u>112</u>   | <u>111</u>   | <u>109</u>   | <u>107</u>   | <u>111</u>               |
| OVERSEAS                   | 65           | 61           | 73           | 69           | 69           | 72           | 62           | 52           | 49           | 46           | 45           | 41           | 29                       |
| TOTAL OTHER ACTIVE         | <u>4,818</u> | <u>4,297</u> | <u>4,349</u> | <u>4,236</u> | <u>3,783</u> | <u>3,720</u> | <u>3,557</u> | <u>3,424</u> | <u>3,396</u> | <u>3,074</u> | <u>3,083</u> | <u>3,043</u> | <u>3,048</u>             |
| US                         | <u>3,435</u> | <u>2,941</u> | <u>2,973</u> | <u>2,944</u> | <u>2,526</u> | <u>2,419</u> | <u>2,314</u> | <u>2,272</u> | <u>2,316</u> | <u>2,204</u> | <u>2,227</u> | <u>2,192</u> | <u>2,369</u>             |
| OVERSEAS                   | 1,383        | 1,356        | 1,376        | 1,292        | 1,257        | 1,301        | 1,243        | 1,152        | 1,080        | 870          | 856          | 851          | 679                      |

<sup>1</sup> Prior to 1976, "US" did not include Hawaii, Alaska and US possessions. Beginning in 1976, Hawaii, Alaska and US possessions are contained in "US"; only foreign bases are included under "Overseas".

#### DEFINITIONS:

**Major Installation:** (Two Part Definition) A major installation is one at which full-time flying or missile operations are conducted either by a permanently assigned squadron, its equivalent, or higher active or reserve Air Force unit. (It may be an Air Force or other Service installation, or a civil airport.)

A major installation is also one at which flying or missile operations are not conducted, but which does have assigned to it a wing headquarters, its equivalent, or a higher level Air Force organization.

#### Minor Installations:

**Auxiliary Air Field.** An installation at which only part-time flying operations are conducted in support of a major installation by an Air Force unit smaller than squadron size.

**Missile Site.** An installation used solely for assembly, launching, guidance, and/or control of offensive or defensive missiles.

**Electronics Station or Site.** An installation accommodating electronic equipment used for surveillance, tracking and/or control by radar; or for communications and control functions; or for navigational aid purposes.

**General Support Annex.** An installation used for administrative or support purposes including research, training, weather, housing, utilities, as well as hospitals, schools, and separate functional offices.

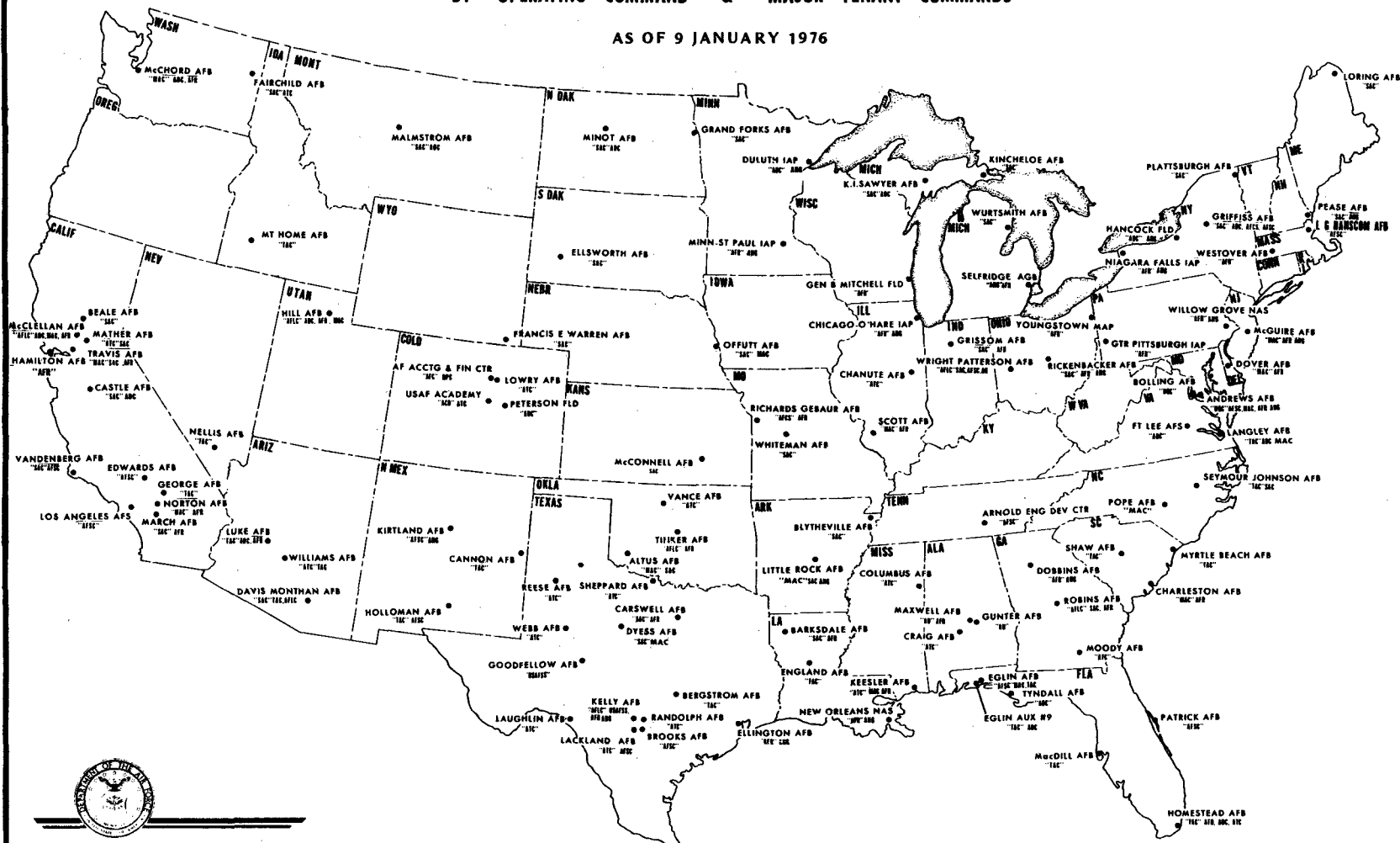
**Air National Guard Installation.** An installation on which the Air National Guard is the Air Force Operating Command. (An Air National Guard Installation is not considered a major installation, unless an Active or Air Force Reserve unit of the appropriate level is a tenant on the installation.)

Source: USAF Program: Bases, Units, and Priorities.

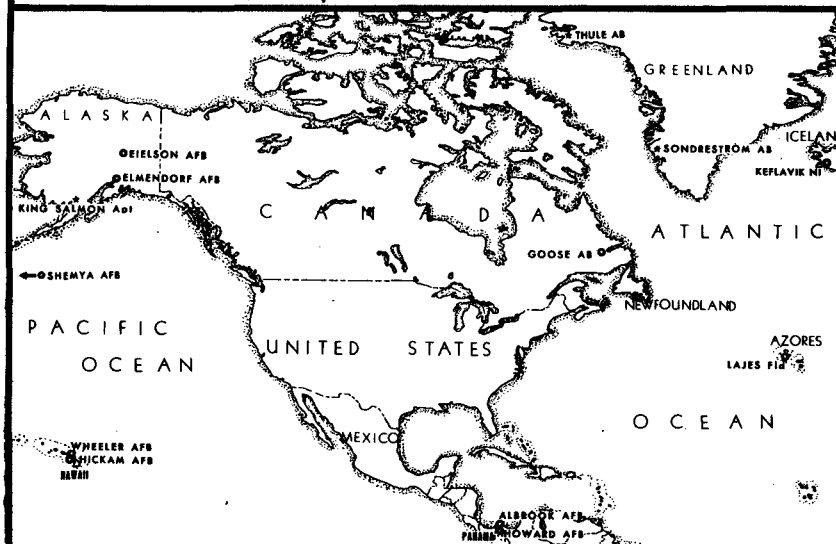
# USAF ACTIVE MAJOR INSTALLATIONS

BY "OPERATING COMMAND" & MAJOR TENANT COMMANDS

AS OF 9 JANUARY 1976



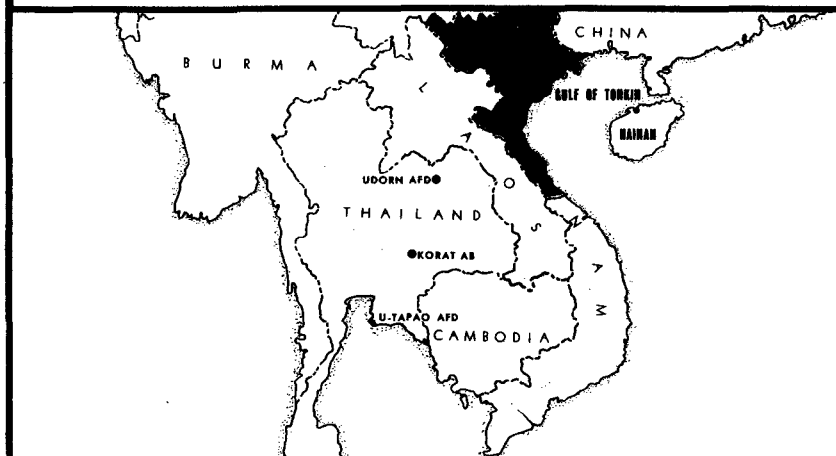
## NORTH - CENTRAL AMERICA - ATLANTIC



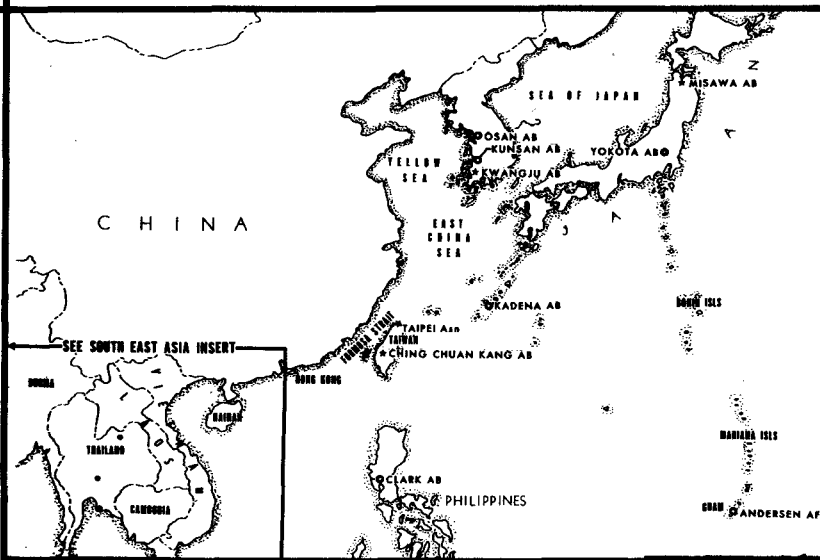
## EUROPE - AFRICA - MIDDLE EAST



## SOUTHEAST ASIA



## PACIFIC AREA



## USAF MAJOR INSTALLATIONS

OUTSIDE CONTINENTAL U. S.

AS OF 9 JANUARY 1976

● USAF ACTIVE MAJOR INSTALLATIONS

\* USAF DCS OR MAJOR ACTIVITY

AS OF 9 JANUARY 1976



USAF ACTIVE AIRCRAFT INVENTORY<sup>1</sup>

FY 1964 THROUGH FY 1977

|                                 | 1964          | 1965          | 1966          | 1967          | 1968          | 1969          | 1970          | 1971          | 1972          | 1973          | 1974          | 1975         | 1976         | 1977         |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|
| <b>REGULAR AIR FORCE</b>        |               |               |               |               |               |               |               |               |               |               |               |              |              |              |
| Bomber                          | 1,509         | 1,245         | 845           | 818           | 779           | 732           | 570           | 622           | 558           | 520           | 500           | 498          | 422          | 420          |
| Tanker                          | 998           | 832           | 697           | 677           | 667           | 662           | 663           | 662           | 660           | 660           | 657           | 657          | 621          | 585          |
| Fighter                         | 3,538         | 3,643         | 3,490         | 3,528         | 3,877         | 3,617         | 3,102         | 2,764         | 2,288         | 2,151         | 2,009         | 1,984        | 2,183        | 2,270        |
| Attack                          | -             | -             | 30            | 74            | 108           | 208           | 302           | 318           | 364           | 401           | 378           | 315          | 312          | 282          |
| Reconnaissance                  | 595           | 538           | 732           | 858           | 1,009         | 1,063         | 993           | 841           | 750           | 687           | 610           | 494          | 411          | 398          |
| Search & Rescue                 | 100           | 115           | 116           | 118           | 91            | 73            | 87            | 82            | 75            | 60            | 56            | 44           | 36           | 35           |
| Special Research/Other          | 3             | 5             | 4             | 7             | 5             | 2             | -             | -             | -             | 1             | -             | 1            | -            | -            |
| Cargo/Transport                 | 2,327         | 2,366         | 2,266         | 2,347         | 2,358         | 2,087         | 1,854         | 1,583         | 1,325         | 1,175         | 1,253         | 927          | 884          | 876          |
| Trainer                         | 2,873         | 2,782         | 2,646         | 2,599         | 2,584         | 2,744         | 2,625         | 2,623         | 2,454         | 2,271         | 1,996         | 1,861        | 1,808        | 1,806        |
| Utility/Observation             | 345           | 368           | 466           | 572           | 663           | 534           | 568           | 400           | 288           | 221           | 154           | 189          | 188          | 193          |
| Helicopter                      | 401           | 386           | 418           | 466           | 465           | 480           | 457           | 526           | 493           | 391           | 317           | 269          | 258          | 256          |
| <b>REGULAR AIR FORCE TOTAL</b>  | <b>12,689</b> | <b>12,280</b> | <b>11,710</b> | <b>12,064</b> | <b>12,606</b> | <b>12,202</b> | <b>11,221</b> | <b>10,421</b> | <b>9,255</b>  | <b>8,538</b>  | <b>7,930</b>  | <b>7,239</b> | <b>7,123</b> | <b>7,121</b> |
| <b>AIR FORCE RESERVE</b>        |               |               |               |               |               |               |               |               |               |               |               |              |              |              |
| Tanker                          | -             | -             | 4             | -             | -             | -             | -             | -             | -             | -             | -             | -            | -            | 16           |
| Fighter                         | -             | 1             | -             | -             | -             | -             | -             | -             | 27            | 78            | 76            | 74           | 74           | 72           |
| Attack                          | -             | -             | -             | -             | -             | -             | 1             | 60            | 62            | 60            | 62            | 91           | 104          | 105          |
| Reconnaissance                  | -             | -             | -             | -             | -             | -             | 6             | 9             | 14            | 13            | 9             | 7            | 14           | 19           |
| Search & Rescue                 | 20            | 19            | 27            | 33            | 32            | 39            | 39            | 26            | 9             | 10            | 10            | 12           | 15           | 15           |
| Cargo/Transport                 | 664           | 581           | 469           | 462           | 394           | 345           | 284           | 213           | 197           | 207           | 241           | 229          | 239          | 224          |
| Trainer                         | 32            | 17            | 14            | -             | -             | 1             | -             | -             | -             | 9             | 4             | 4            | 5            | 4            |
| Utility/Observation             | 3             | 3             | -             | -             | -             | 19            | 89            | 50            | 21            | -             | -             | -            | -            | -            |
| Helicopter                      | -             | -             | -             | -             | -             | -             | -             | 5             | 23            | 29            | 26            | 31           | 33           | 33           |
| <b>AIR FORCE RESERVE TOTAL</b>  | <b>719</b>    | <b>621</b>    | <b>514</b>    | <b>495</b>    | <b>426</b>    | <b>404</b>    | <b>419</b>    | <b>363</b>    | <b>353</b>    | <b>406</b>    | <b>428</b>    | <b>448</b>   | <b>484</b>   | <b>488</b>   |
| <b>AIR NATIONAL GUARD</b>       |               |               |               |               |               |               |               |               |               |               |               |              |              |              |
| Bomber                          | 2             | -             | -             | -             | -             | -             | -             | -             | 16            | 16            | -             | -            | -            | -            |
| Tanker                          | 62            | 60            | 63            | 55            | 55            | 54            | 77            | 77            | 77            | 77            | 77            | 76           | 104          | 109          |
| Fighter                         | 1,055         | 1,036         | 1,085         | 1,037         | 744           | 840           | 990           | 1,046         | 1,057         | 1,090         | 981           | 828          | 731          | 637          |
| Attack                          | -             | -             | -             | -             | -             | -             | 22            | 50            | 33            | 29            | 76            | 141          | 174          | 253          |
| Reconnaissance                  | 192           | 184           | 164           | 182           | 167           | 236           | 234           | 202           | 168           | 146           | 171           | 168          | 204          | 201          |
| Search & Rescue                 | 17            | 18            | 16            | 15            | 18            | 18            | 17            | 11            | -             | -             | -             | 8            | 9            | 9            |
| Cargo/Transport                 | 285           | 299           | 300           | 338           | 303           | 297           | 302           | 285           | 265           | 178           | 247           | 194          | 218          | 225          |
| Trainer                         | 169           | 149           | 142           | 146           | 127           | 140           | 143           | 131           | 125           | 161           | 78            | 72           | 44           | 41           |
| Utility/Observation             | 24            | 21            | 25            | 38            | 24            | 75            | 120           | 160           | 168           | 158           | 156           | 155          | 154          | 144          |
| Helicopter                      | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | 12            | 5            | 12           | 11           |
| <b>AIR NATIONAL GUARD TOTAL</b> | <b>1,806</b>  | <b>1,767</b>  | <b>1,795</b>  | <b>1,811</b>  | <b>1,438</b>  | <b>1,660</b>  | <b>1,905</b>  | <b>1,962</b>  | <b>1,909</b>  | <b>1,855</b>  | <b>1,798</b>  | <b>1,647</b> | <b>1,650</b> | <b>1,630</b> |
| <b>USAF GRAND TOTAL</b>         | <b>15,214</b> | <b>14,668</b> | <b>14,019</b> | <b>14,370</b> | <b>14,470</b> | <b>14,266</b> | <b>13,545</b> | <b>12,746</b> | <b>11,517</b> | <b>10,799</b> | <b>10,156</b> | <b>9,334</b> | <b>9,257</b> | <b>9,239</b> |

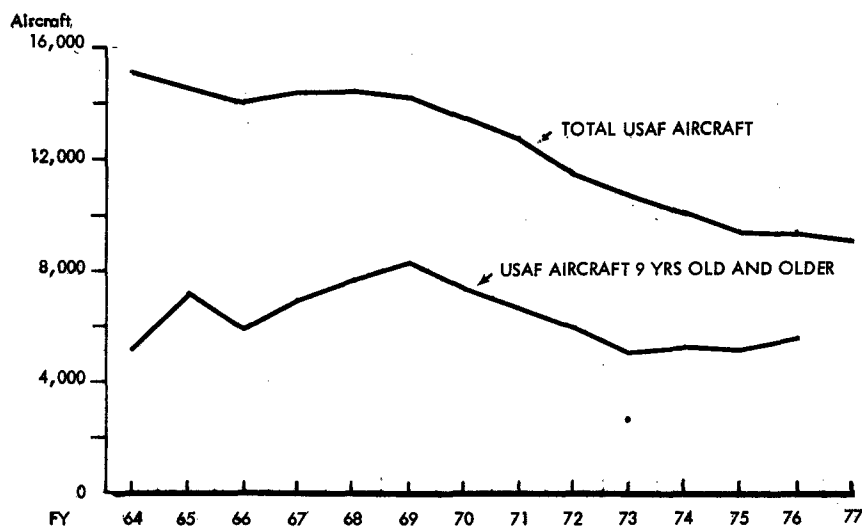
<sup>1</sup> Aircraft are categorized by functional mission.

AF/LGXW/79365

# USAF AIRCRAFT INVENTORY VS USAF AIRCRAFT NINE YEARS OLD AND OLDER

| FY                 | 64     | 65     | 66     | 67     | 68     | 69     | 70     | 71     | 72     | 73     | 74     | 75    | 76    | 77    |
|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|
| Regular Air Force  | 12,689 | 12,280 | 11,710 | 12,064 | 12,606 | 12,202 | 11,221 | 10,421 | 9,255  | 8,538  | 7,930  | 7,239 | 7,123 | 7,121 |
| Air Force Reserve  | 719    | 621    | 514    | 495    | 426    | 404    | 419    | 363    | 353    | 406    | 428    | 448   | 484   | 488   |
| Air National Guard | 1,806  | 1,767  | 1,795  | 1,811  | 1,438  | 1,660  | 1,905  | 1,962  | 1,909  | 1,855  | 1,798  | 1,647 | 1,650 | 1,630 |
| Total Force        | 15,214 | 14,668 | 14,019 | 14,370 | 14,470 | 14,266 | 13,545 | 12,746 | 11,517 | 10,799 | 10,156 | 9,334 | 9,422 | 9,239 |

|                   |      |      |      |      |      |      |      |      |      |      |      |      |                  |  |
|-------------------|------|------|------|------|------|------|------|------|------|------|------|------|------------------|--|
| % 9 years & older | 34.0 | 48.6 | 42.6 | 48.5 | 53.0 | 58.0 | 55.0 | 52.0 | 52.0 | 47.0 | 53.0 | 55.0 | 60% <sup>1</sup> |  |
|-------------------|------|------|------|------|------|------|------|------|------|------|------|------|------------------|--|

<sup>1</sup>As of 31 Dec 75.

## AGE OF ACTIVE FORCES AIRCRAFT

AS OF 29 SEP 75

| MDS      | INVENTORY BY AGE GROUP (YEARS) |       |       |       |       |       |       |       |      | TOTAL<br>NUMBER | AVERAGE<br>AGE<br>YRS/MOS |
|----------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|------|-----------------|---------------------------|
|          | 0-2                            | 3-5   | 6-8   | 9-11  | 12-14 | 15-17 | 18-20 | 21-23 | 24 + |                 |                           |
| A-7      | 89                             | 194   | 9     | -     | -     | -     | -     | -     | -    | 292             | 3/8                       |
| A-10     | 7                              | -     | -     | -     | -     | -     | -     | -     | -    | 7               | 1/1                       |
| A-37     | 2                              | 2     | 3     | -     | -     | -     | -     | -     | -    | 7               | 4/10                      |
| B-47     | -                              | -     | -     | -     | -     | -     | 1     | -     | -    | 1               | 20/2                      |
| B-52     | -                              | -     | -     | -     | 116   | 197   | 111   | -     | -    | 424             | 16/2                      |
| B-57     | -                              | -     | -     | -     | -     | -     | 23    | -     | -    | 23              | 18/11                     |
| B-66     | -                              | -     | -     | -     | -     | -     | 1     | -     | -    | 1               | 18/2                      |
| FB-111   | -                              | 68    | 3     | -     | -     | -     | -     | -     | -    | 71              | 5/-                       |
| C-5      | 21                             | 55    | 1     | -     | -     | -     | -     | -     | -    | 77              | 3/10                      |
| C-6      | -                              | -     | -     | 1     | -     | -     | -     | -     | -    | 1               | 9/11                      |
| XC-8     | -                              | -     | -     | 1     | -     | -     | -     | -     | -    | 1               | 11/5                      |
| C-9      | 3                              | 12    | 8     | -     | -     | -     | -     | -     | -    | 23              | 4/7                       |
| C-12     | 2                              | -     | -     | -     | -     | -     | -     | -     | -    | 2               | 0/2                       |
| C-47     | -                              | -     | -     | -     | -     | -     | -     | -     | 6    | 6               | 31/2                      |
| C-54     | -                              | -     | -     | -     | -     | -     | -     | -     | 4    | 4               | 30/4                      |
| C-97     | -                              | -     | -     | -     | -     | -     | 1     | 1     | -    | 2               | 20/8                      |
| C-118    | -                              | -     | -     | -     | -     | -     | 3     | 1     | -    | 4               | 20/4                      |
| C-121    | -                              | -     | -     | -     | -     | -     | 6     | 4     | -    | 10              | 20/6                      |
| C-130    | 40                             | 44    | 30    | 212   | 52    | 13    | 9     | -     | -    | 400             | 9/7                       |
| C-131    | -                              | -     | -     | -     | -     | -     | 22    | -     | -    | 22              | 20/5                      |
| C-135    | -                              | -     | -     | 118   | 260   | 352   | 18    | -     | -    | 748             | 14/8                      |
| VC-137   | 1                              | -     | -     | -     | 1     | 3     | -     | -     | -    | 5               | 12/11                     |
| C-140    | -                              | -     | -     | -     | 15    | -     | -     | -     | -    | 15              | 13/-                      |
| C-141    | -                              | -     | 138   | 139   | 1     | -     | -     | -     | -    | 278             | 9/1                       |
| E-4      | 4                              | -     | -     | -     | -     | -     | -     | -     | -    | 4               | 1/5                       |
| F-4      | 86                             | 259   | 884   | 432   | 2     | -     | -     | -     | -    | 1,663           | 7/8                       |
| F-5      | 30                             | 6     | -     | 6     | -     | -     | -     | -     | -    | 42              | 3/6                       |
| F-15     | 41                             | 2     | -     | -     | -     | -     | -     | -     | -    | 43              | 1/1                       |
| F-16     | 2                              | -     | -     | -     | -     | -     | -     | -     | -    | 2               | 0/8                       |
| F-101    | -                              | -     | -     | -     | 3     | 12    | -     | -     | -    | 15              | 15/4                      |
| F-102    | -                              | -     | -     | -     | -     | 34    | 10    | -     | -    | 44              | 17/10                     |
| F-105    | -                              | -     | -     | 49    | -     | -     | -     | -     | -    | 49              | 11/4                      |
| F-106    | -                              | -     | -     | -     | 15    | 128   | 1     | -     | -    | 144             | 15/9                      |
| F-111    | 69                             | 200   | 108   | -     | -     | -     | -     | -     | -    | 377             | 4/8                       |
| H-1      | 9                              | 77    | 31    | 26    | -     | -     | -     | -     | -    | 143             | 6/4                       |
| H-3      | -                              | 12    | 25    | 23    | -     | -     | -     | -     | -    | 61              | 8/4                       |
| H-43     | -                              | -     | -     | 3     | 2     | -     | -     | -     | -    | 5               | 12/2                      |
| H-53     | 6                              | 31    | 16    | -     | -     | -     | -     | -     | -    | 53              | 5/2                       |
| O-2      | -                              | 57    | 38    | -     | -     | -     | -     | -     | -    | 95              | 6/3                       |
| T-28     | -                              | -     | -     | -     | -     | -     | -     | 1     | -    | 1               | 23/5                      |
| T-33     | -                              | -     | -     | -     | -     | 113   | 23    | 6     | -    | 142             | 17/5                      |
| T-37     | -                              | 12    | 185   | 62    | 100   | 372   | 12    | -     | -    | 743             | 13/2                      |
| T-38     | -                              | 77    | 285   | 394   | 218   | -     | -     | -     | -    | 974             | 9/8                       |
| T-39     | -                              | -     | -     | 3     | 133   | -     | -     | -     | -    | 136             | 13/2                      |
| T-41     | -                              | 7     | 45    | -     | -     | -     | -     | -     | -    | 52              | 7/6                       |
| T-43     | 19                             | -     | -     | -     | -     | -     | -     | -     | -    | 19              | 1/7                       |
| U-3      | -                              | -     | -     | -     | 2     | -     | -     | -     | -    | 2               | 14/9                      |
| U-4      | -                              | -     | -     | -     | -     | -     | -     | -     | -    | 2               | 19/8                      |
| OV-10    | -                              | -     | 90    | -     | -     | -     | -     | -     | -    | 90              | 7/-                       |
| AF TOTAL | 425                            | 1,120 | 1,900 | 1,469 | 921   | 1,224 | 243   | 13    | 10   | 7,325           | 10/0                      |
| PERCENT  | 6%                             | 15%   | 26%   | 20%   | 13%   | 17%   | 3%    | -     | -    | -               | -                         |

Nr & % Under/  
over 9 yrs old

3,445 47%

(Under)

3,880 53%

(Over)

Source: RCS: SS-A1, 29 Sep 75

AF/LGXW/79365

## AGE OF RESERVE FORCES AIRCRAFT

## AIR NATIONAL GUARD

AS OF 29 SEP 75

| MDS       | INVENTORY BY AGE GROUPS (YEARS) |     |     |      |       |       |       |       |      | TOTAL<br>NUMBER | AVERAGE<br>AGE<br>YRS/MOS |
|-----------|---------------------------------|-----|-----|------|-------|-------|-------|-------|------|-----------------|---------------------------|
|           | 0-2                             | 3-5 | 6-8 | 9-12 | 13-14 | 15-17 | 18-20 | 21-23 | 24 + |                 |                           |
| A-7       | 65                              | 38  | -   | -    | -     | -     | -     | -     | -    | 103             | 2/7                       |
| A-37      | 15                              | 23  | 4   | -    | -     | -     | -     | -     | -    | 42              | 3/11                      |
| B-57      | -                               | -   | -   | -    | -     | -     | 19    | 5     | -    | 24              | 20/9                      |
| C-7       | -                               | -   | 13  | -    | 4     | -     | -     | -     | -    | 17              | 10/0                      |
| C-97      | -                               | -   | -   | -    | -     | -     | 44    | 30    | -    | 74              | 20/7                      |
| C-119     | -                               | -   | -   | -    | -     | -     | 3     | 1     | -    | 4               | 20/10                     |
| C-121     | -                               | -   | -   | -    | -     | -     | 9     | -     | -    | 9               | 19/9                      |
| C-123     | -                               | -   | -   | -    | -     | 8     | -     | -     | -    | 8               | 17/8                      |
| C-130     | -                               | -   | 3   | 5    | 40    | 41    | 33    | -     | -    | 122             | 15/9                      |
| C-131     | -                               | -   | -   | -    | -     | 1     | 33    | 10    | -    | 44              | 20/6                      |
| C-135     | -                               | -   | -   | -    | -     | 10    | -     | -     | -    | 10              | 17/3                      |
| F-4       | -                               | -   | 9   | 94   | -     | -     | -     | -     | -    | 103             | 10/0                      |
| F-100     | -                               | -   | -   | -    | -     | 143   | 280   | -     | -    | 423             | 18/2                      |
| F-101     | -                               | -   | -   | -    | 3     | 185   | -     | -     | -    | 188             | 16/1                      |
| F-102     | -                               | -   | -   | -    | -     | 7     | 26    | -     | -    | 33              | 18/7                      |
| F-104     | -                               | -   | -   | -    | -     | 4     | -     | -     | -    | 4               | 16/7                      |
| F-105     | -                               | -   | -   | 16   | 59    | 26    | -     | -     | -    | 101             | 13/3                      |
| F-106     | -                               | -   | -   | -    | 4     | 86    | -     | -     | -    | 90              | 16/0                      |
| H-3       | -                               | 2   | 1   | 6    | -     | -     | -     | -     | -    | 9               | 8/5                       |
| O-2       | -                               | 47  | 108 | -    | -     | -     | -     | -     | -    | 155             | 7/1                       |
| T-33      | -                               | -   | -   | -    | -     | 17    | 35    | 15    | -    | 67              | 19/8                      |
| T-39      | -                               | -   | -   | -    | 2     | -     | -     | -     | -    | 2               | 14/6                      |
| ANG TOTAL | 80                              | 110 | 138 | 121  | 112   | 528   | 482   | 61    | -    | 1,632           | 14/7                      |
| PERCENT   | 5%                              | 7%  | 8%  | 7%   | 7%    | 32%   | 30%   | 4%    | -    | -               | -                         |

Nr & % under/  
over 9 yrs old326      20%  
(Under)1,304      80%  
(Over)

## AIR FORCE RESERVE

| MDS       | INVENTORY BY AGE GROUPS (YEARS) |     |     |      |       |       |       |       |      | TOTAL<br>NUMBER | AVERAGE<br>AGE<br>YRS/MOS |
|-----------|---------------------------------|-----|-----|------|-------|-------|-------|-------|------|-----------------|---------------------------|
|           | 0-2                             | 3-5 | 6-8 | 9-11 | 12-14 | 15-17 | 18-20 | 21-23 | 24 + |                 |                           |
| A-37      | 39                              | 35  | 8   | -    | -     | -     | -     | -     | -    | 82              | 3/3                       |
| C-7       | -                               | -   | 26  | -    | 6     | -     | -     | -     | -    | 32              | 9/9                       |
| C-121     | -                               | -   | -   | -    | -     | -     | 6     | 1     | -    | 7               | 20/1                      |
| C-123     | -                               | -   | -   | -    | -     | 3     | 61    | -     | -    | 64              | 19/3                      |
| C-130     | -                               | -   | -   | 12   | 45    | 66    | 41    | -     | -    | 164             | 15/8                      |
| F-105     | -                               | -   | -   | 6    | 49    | 19    | -     | -     | -    | 74              | 14/0                      |
| H-1       | 18                              | -   | -   | -    | -     | -     | -     | -     | -    | 18              | 2/6                       |
| H-3       | -                               | -   | 8   | 5    | -     | -     | -     | -     | -    | 13              | 8/10                      |
| T-33      | -                               | -   | -   | -    | -     | 4     | -     | -     | -    | 4               | 17/2                      |
| AFR TOTAL | 57                              | 35  | 42  | 23   | 100   | 92    | 108   | 1     | -    | 458             | 12/7                      |
| PERCENT   | 12%                             | 8%  | 9%  | 5%   | 22%   | 20%   | 24%   | -     | -    | -               | -                         |

Nr & % under/  
over 9 yrs old134      29%  
(Under)324      71%  
(Over)

Source: RCS: SS-A1, 29 Sep 75

FOR 8

AF/LGXW/79365

# AGE OF USAF STRATEGIC MISSILES

## USAF DIRECT INVENTORY

## CALENDAR AGE OF STRATEGIC MISSILES

AS OF 29 SEP 75

| MDS              | AGE OF STRATEGIC MISSILES - BY SERIES (IN YEARS) |            |            |            |            |          | TOTAL<br>NUMBER | AVERAGE<br>AGE<br>YRS/MOS |
|------------------|--|------------|------------|------------|------------|----------|-----------------|---------------------------|
|                  | 0-2  | 3-5        | 6-8        | 9-11       | 12-14      | 15-17    |                 |                           |
| CIM-10-Bomarc    | -  | -          | -          | -          | 35         | -        | 35              | 13/10                     |
| HGM-16-Atlas     | -  | -          | -          | -          | 5          | -        | 5               | 13/7                      |
| ADM-20-Quail     | -  | -          | -          | -          | 363        | 4        | 367             | 14/2                      |
| LGM-25-Titan III | -  | -          | 5          | 29         | 26         | -        | 60              | 11/5                      |
| AGM-28-Hound Dog | -  | -          | -          | -          | 308        | -        | 308             | 13/4                      |
| LGM-30-Minuteman | 339  | 279        | 327        | 187        | -          | -        | 1,132           | 5/5                       |
| BQM-34-Firebee   | 92   | 97         | 9          | -          | -          | -        | 198             | 3/4                       |
| PQM-102-Drone    | -  | -          | -          | -          | -          | 5        | 5               | 17/6                      |
| XQM-103-Drone    | 2  | -          | -          | -          | -          | -        | 2               | 1/5                       |
| <b>TOTAL</b>     | <b>433</b>                                       | <b>376</b> | <b>341</b> | <b>216</b> | <b>737</b> | <b>9</b> | <b>2,112</b>    | <b>8/3</b>                |

Source: RCS: SS-A1, 29 Sep 75

AF/PRRB/75044

# SELECTED REGULAR AIR FORCE COMBAT FORCES BY SQUADRON

FY 1964 — FY 1977

|                                      | 1964      | 1965      | 1966      | 1967      | 1968      | 1969      | 1970      | 1971      | 1972      | 1973      | 1974      | 1975      | 1976      | (Est.)<br>1977 |
|--------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------------|
| <b>STRATEGIC OFFENSIVE</b>           |           |           |           |           |           |           |           |           |           |           |           |           |           |                |
| BOMBER (HEAVY)                       | 42        | 42        | 40        | 37        | 34        | 30        | 31        | 29        | 26        | 26        | 24        | 23        | 22        | 21             |
| BOMBER (MEDIUM)                      | 33        | 21        | 6         | 6         | 6         | 6         | -         | 4         | 4         | 4         | 4         | 4         | 4         | 4              |
| MISSILE AUGMENTATION <sup>1</sup>    | (29)      | (27)      | (26)      | (23)      | (17)      | (17)      | (17)      | (17)      | (17)      | (17)      | (12)      | (3)       | -         | -              |
| STRATEGIC MISSILE(SRAM) <sup>1</sup> | -         | -         | -         | -         | -         | -         | -         | -         | (1)       | (8)       | (15)      | (19)      | (20)      | (19)           |
| RECONNAISSANCE                       | 2         | 2         | 4         | 3         | 3         | 2         | 2         | 1         | 1         | 1         | 1         | 1         | 1         | 1              |
| ECM                                  | 3         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -              |
| AIR REFUELING                        | 55        | 50        | 43        | 42        | 41        | 41        | 40        | 38        | 38        | 38        | 38        | 38        | 35        | 33             |
| STRATEGIC MISSILE (ICBM)             | 35        | 22        | 23        | 26        | 26        | 26        | 26        | 26        | 26        | 26        | 26        | 26        | 26        | 26             |
| <b>STRATEGIC DEFENSIVE</b>           |           |           |           |           |           |           |           |           |           |           |           |           |           |                |
| FIGHTER INTERCEPTOR <sup>2</sup>     | 40        | 39        | 33        | 30        | 26        | 19        | 14        | 11        | 9         | 7         | 7         | 6         | 6         | 6              |
| AIRBORNE EARLY WARNING<br>& CONTROL  | 7         | 7         | 7         | 7         | 7         | 7         | 3         | 2         | 2         | 2         | 1         | 1         | -         | -              |
| DEFENSE SYSTEM EVALUA-<br>TION       | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 2         | 2         | 2         | 1         | 1         | 1         | 1              |
| AIR DEFENSE MISSILE                  | 8         | 6         | 6         | 6         | 6         | 6         | 5         | 5         | 5         | 3         | -         | -         | -         | -              |
| <b>GENERAL PURPOSE</b>               |           |           |           |           |           |           |           |           |           |           |           |           |           |                |
| TACTICAL BOMBER                      | 2         | 2         | 2         | 2         | 1         | 1         | 1         | 1         | -         | -         | -         | -         | -         | -              |
| TACTICAL FIGHTER                     | 75        | 79        | 77        | 83        | 92        | 81        | 82        | 73        | 73        | 71        | 73        | 70        | 73        | 73             |
| FIGHTER INTERCEPTOR O/S              | 9         | 6         | 8         | 8         | 8         | 8         | 3         | 1         | 1         | 1         | 1         | 1         | 1         | 1              |
| RECONNAISSANCE                       | 8         | 10        | 14        | 16        | 21        | 18        | 19        | 14        | 13        | 13        | 13        | 12        | 9         | 9              |
| SPECIAL OPERATIONS                   | 6         | 12        | 16        | 18        | 22        | 28        | 21        | 14        | 11        | 7         | 5         | 5         | 5         | 5              |
| TACTICAL AIR CONTROL<br>SYSTEM       | 1         | 4         | 6         | 6         | 9         | 6         | 7         | 10        | 11        | 9         | 11        | 11        | 9         | 9              |
| TACTICAL MISSILE                     | 8         | 8         | 7         | 2         | 2         | 1         | -         | -         | -         | -         | -         | -         | -         | -              |
| TACTICAL ELECTRONIC<br>WARFARE       | 6         | 4         | 3         | 2         | 2         | 4         | 3         | 2         | 2         | 1         | -         | -         | -         | -              |
| AIRBORNE COMMAND<br>POSTS (CINCS)    | -         | 1         | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 3         | 3         | 3         | 3         | 3              |
| TACTICAL AIRLIFT                     | 26        | 25        | 25        | 32        | 31        | 33        | 34        | 28        | 19        | 17        | 17        | 17        | 15        | 15             |
| TACTICAL DRONE SUPPORT               | -         | -         | -         | -         | -         | -         | -         | -         | -         | 1         | 1         | 1         | 1         | 1              |
| <b>STRATEGIC AIRLIFT</b>             | <b>35</b> | <b>32</b> | <b>32</b> | <b>30</b> | <b>32</b> | <b>20</b> | <b>18</b> | <b>17</b> | <b>17</b> | <b>17</b> | <b>17</b> | <b>17</b> | <b>17</b> | <b>17</b>      |

<sup>1</sup> AGM equipped squadrons. Squadrons are included in Bomber (Heavy and Medium) totals.<sup>2</sup> Fighter interceptors in PACAF, USAFE, and Iceland are included in General Purpose Forces.

## RESERVE FORCES COMBAT SQUADRONS

FY 1964 — FY 1977

|                                     | 1964 | 1965 | 1966 | 1967 | 1968 <sup>1</sup> | 1969 | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 | (Est.)<br>1977 |
|-------------------------------------|------|------|------|------|-------------------|------|------|------|------|------|------|------|------|----------------|
| <u>AIR FORCE RESERVE SQUADRONS</u>  |      |      |      |      |                   |      |      |      |      |      |      |      |      |                |
| AIR REFUELING                       | -    | -    | -    | -    | -                 | -    | -    | -    | -    | -    | -    | -    | -    | 2              |
| TACTICAL FIGHTER                    | -    | -    | -    | -    | -                 | -    | -    | 3    | 5    | 7    | 7    | 7    | 7    | 7              |
| SPECIAL OPERATIONS                  | -    | -    | -    | -    | -                 | 1    | 3    | 2    | 1    | -    | 1    | 1    | 2    | 2              |
| TACTICAL AIRLIFT                    | 40   | 39   | 30   | 21   | 18(1)             | 11   | 8    | 12   | 21   | 23   | 22   | 22   | 20   | 18             |
| STRATEGIC AIRLIFT                   | 5    | 6    | 11   | 19   | 14(4)             | 19   | 16   | 13   | 3    | -    | -    | -    | -    | -              |
| AIR RESCUE                          | 5    | 5    | 5    | 5    | 4(1)              | 5    | 5    | 4    | 4    | 4    | 4    | 4    | 4    | 4              |
| ASSOCIATE AIRLIFT/<br>AERO-MEDICAL  | -    | -    | -    | -    | 1                 | 5    | 11   | 13   | 14   | 16   | 18   | 18   | 18   | 18             |
| OTHER <sup>2</sup>                  | -    | -    | -    | -    | -                 | 3    | 4    | 1    | 1    | 1    | 1    | 1    | 2    | 2              |
| <u>AIR NATIONAL GUARD SQUADRONS</u> |      |      |      |      |                   |      |      |      |      |      |      |      |      |                |
| AIR REFUELING                       | 3    | 5    | 5    | 5    | 5                 | 5    | 7    | 7    | 7    | 9    | 9    | 9    | 12   | 13             |
| FIGHTER INTERCEPTOR                 | 24   | 22   | 22   | 22   | 22                | 22   | 18   | 17   | 18   | 21   | 20   | 15   | 11   | 7              |
| TACTICAL FIGHTER                    | 22   | 23   | 23   | 23   | 13(10)            | 23   | 26   | 27   | 28   | 29   | 29   | 31   | 30   | 30             |
| TACTICAL RECONNAIS-<br>SANCE        | 13   | 12   | 12   | 12   | 9(3)              | 12   | 12   | 11   | 8    | 7    | 7    | 7    | 9    | 9              |
| SPECIAL OPERATIONS                  | 4    | 4    | 4    | 4    | 4                 | 4    | 4    | 3    | 3    | 3    | 3    | 2    | -    | -              |
| OTHER ATTACK                        | -    | -    | -    | -    | -                 | -    | -    | -    | 1    | 1    | -    | -    | -    | -              |
| STRATEGIC AIRLIFT                   | 25   | 25   | 25   | 25   | 23(1)             | 17   | 14   | 9    | 7    | 3    | 3    | -    | -    | -              |
| TACTICAL AIRLIFT                    | 1    | 1    | 1    | 1    | 1                 | 1    | 3    | 8    | 12   | 13   | 12   | 15   | 17   | 18             |
| TACTICAL AIR CONTROL<br>SYSTEM      | -    | -    | -    | -    | -                 | 3    | 3    | 5    | 5    | 5    | 5    | 7    | 7    | 8              |
| OTHER <sup>3</sup>                  | -    | -    | -    | -    | 1                 | 5    | 5    | 5    | 3    | 1    | 3    | 5    | 5    | 6              |

<sup>1</sup> Numbers in parentheses reflect additional units mobilized during the Pueblo crisis (Jan 68-Jun 68).<sup>2</sup> Includes at various times: TAC Air Support, AEW&C, and Weather Squadrons.<sup>3</sup> Includes at various times: Combat Crew Training(CCT), TEWS, AEROMED, and EB-57 Squadrons.

AF/LGY/75642

## AIRCRAFT NORM/NORS "G" RATES

### SELECT AIRCRAFT

NOTE: There is no NORM Standard Rate.  
NORS Standard Rate is 5%.

CY 75

| AIRCRAFT |             |   | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|----------|-------------|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| A-7      | NORM<br>"G" | % | 23  | 22  | 22  | 22  | 24  | 24  | 20  | 21  | 25  | 22  | 21  | 21  |
|          | NORS<br>"G" | % | 13  | 8   | 9   | 7   | 9   | 30  | 29  | 29  | 42  | 37  | 30  | 22  |
| B-52G    | NORM<br>"G" | % | 38  | 37  | 36  | 38  | 38  | 40  | 40  | 35  | 39  | 38  | 39  | 40  |
|          | NORS<br>"G" | % | 4   | 2   | 5   | 4   | 3   | 3   | 3   | 3   | 2   | 4   | 3   | 3   |
| FB-111   | NORM<br>"G" | % | 45  | 39  | 43  | 39  | 42  | 46  | 46  | 44  | 43  | 40  | 36  | 47  |
|          | NORS<br>"G" | % | 1   | 1   | 4   | 4   | 5   | 4   | 1   | 2   | 2   | 3   | 5   | 2   |
| C-5      | NORM<br>"G" | % | 55  | 49  | 51  | 36  | 41  | 29  | 54  | 46  | 47  | 46  | 46  | 45  |
|          | NORS<br>"G" | % | 5   | 7   | 6   | 6   | 4   | 3   | 7   | 8   | 10  | 8   | 5   | 4   |
| C-130E   | NORM<br>"G" | % | 23  | 27  | 28  | 27  | 24  | 28  | 27  | 29  | 29  | 28  | 29  | 32  |
|          | NORS<br>"G" | % | 4   | 4   | 5   | 4   | 4   | 5   | 5   | 5   | 5   | 5   | 4   | 6   |
| KC-135A  | NORM<br>"G" | % | 30  | 30  | 29  | 29  | 28  | 27  | 29  | 28  | 28  | 28  | 29  | 27  |
|          | NORS<br>"G" | % | 4   | 4   | 4   | 3   | 4   | 3   | 4   | 4   | 3   | 3   | 3   | 3   |
| C-141    | NORM<br>"G" | % | 41  | 40  | 39  | 29  | 32  | 34  | 33  | 33  | 37  | 32  | 32  | 30  |
|          | NORS<br>"G" | % | 4   | 5   | 5   | 3   | 4   | 4   | 4   | 4   | 6   | 6   | 4   | 4   |
| RF-4C    | NORM<br>"G" | % | 25  | 25  | 26  | 26  | 24  | 25  | 27  | 24  | 23  | 26  | 26  | 26  |
|          | NORS<br>"G" | % | 5   | 5   | 5   | 5   | 5   | 6   | 5   | 5   | 5   | 6   | 6   | 7   |

NOTE: Where a normal NORM range is indicated for an aircraft, this represents the average of NORM rates experienced for this aircraft.

Source: RCS: 1-HAF-A1



## AIRCRAFT NORM/NORS "G" RATES

## SELECT AIRCRAFT

(CONTINUED)

NOTE: There is no NORM standard rate.  
NORS standard rate is 5%.

CY 75

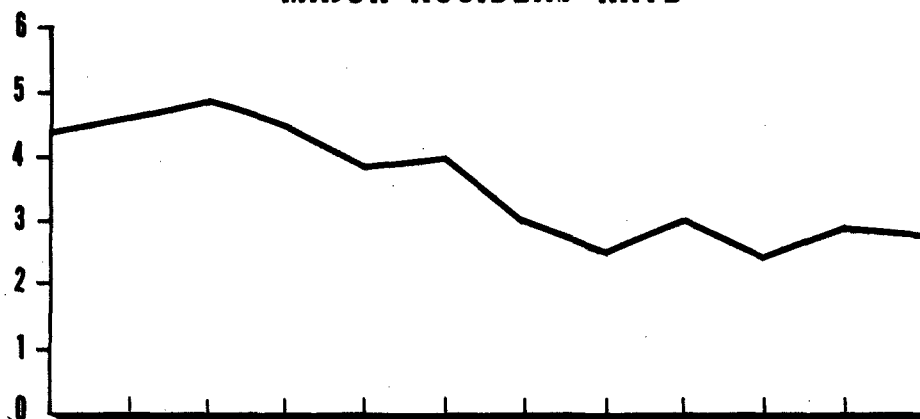
| AIRCRAFT                         |             |   | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|----------------------------------|-------------|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| F-4D                             | NORM<br>"G" | % | 30  | 32  | 32  | 31  | 27  | 28  | 30  | 31  | 27  | 27  | 26  | 27  |
|                                  | NORS<br>"G" | % | 6   | 5   | 5   | 5   | 4   | 4   | 5   | 6   | 5   | 5   | 5   | 5   |
| F-4E                             | NORM<br>"G" | % | 26  | 26  | 26  | 26  | 24  | 24  | 26  | 24  | 25  | 24  | 24  | 24  |
|                                  | NORS<br>"G" | % | 6   | 5   | 6   | 5   | 5   | 6   | 6   | 6   | 7   | 5   | 5   | 5   |
| F-105D                           | NORM<br>"G" | % | 20  | 27  | 25  | 22  | 25  | 24  | 27  | 29  | 24  | 30  | 33  | 33  |
|                                  | NORS<br>"G" | % | 6   | 19  | 7   | 4   | 5   | 5   | 7   | 7   | 7   | 5   | 2   | 2   |
| F-106                            | NORM<br>"G" | % | 30  | 32  | 30  | 29  | 27  | 23  | 28  | 26  | 27  | 26  | 25  | 30  |
|                                  | NORS<br>"G" | % | 4   | 5   | 5   | 5   | 4   | 5   | 4   | 5   | 6   | 5   | 3   | 6   |
| F-111                            | NORM<br>"G" | % | 32  | 32  | 33  | 31  | 31  | 25  | 33  | 37  | 38  | 34  | 35  | 36  |
|                                  | NORS<br>"G" | % | 9   | 11  | 9   | 8   | 8   | 9   | 11  | 7   | 8   | 8   | 8   | 7   |
| T-38                             | NORM<br>"G" | % | 19  | 21  | 19  | 20  | 20  | 21  | 21  | 22  | 22  | 22  | 20  | 19  |
|                                  | NORS<br>"G" | % | 7   | 6   | 6   | 6   | 5   | 4   | 4   | 5   | 6   | 5   | 5   | 6   |
| T-39                             | NORM<br>"G" | % | 14  | 16  | 16  | 15  | 15  | 16  | 5   | 15  | 21  | 20  | 21  | 22  |
|                                  | NORS<br>"G" | % | 10  | 11  | 10  | 9   | 10  | 11  | 5   | 5   | 11  | 13  | 10  | 13  |
| WORLD-<br>WIDE<br>(All aircraft) | NORM<br>"G" | % | 25  | 26  | 25  | 24  | 24  | 24  | 25  | 26  | 26  | 25  | 25  | 26  |
|                                  | NORS<br>"G" | % | 7   | 6   | 6   | 5   | 5   | 6   | 6   | 6   | 7   | 7   | 6   | 6   |

AF/IGI/75119

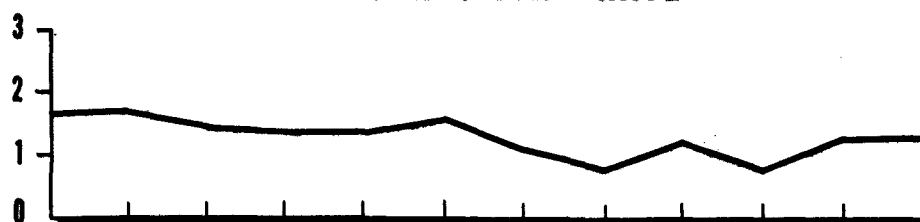
# AIRCRAFT ACCIDENT RATES

RATE, PER/100,000 FLYING HOURS

## MAJOR ACCIDENT RATE



## FATAL ACCIDENT RATE



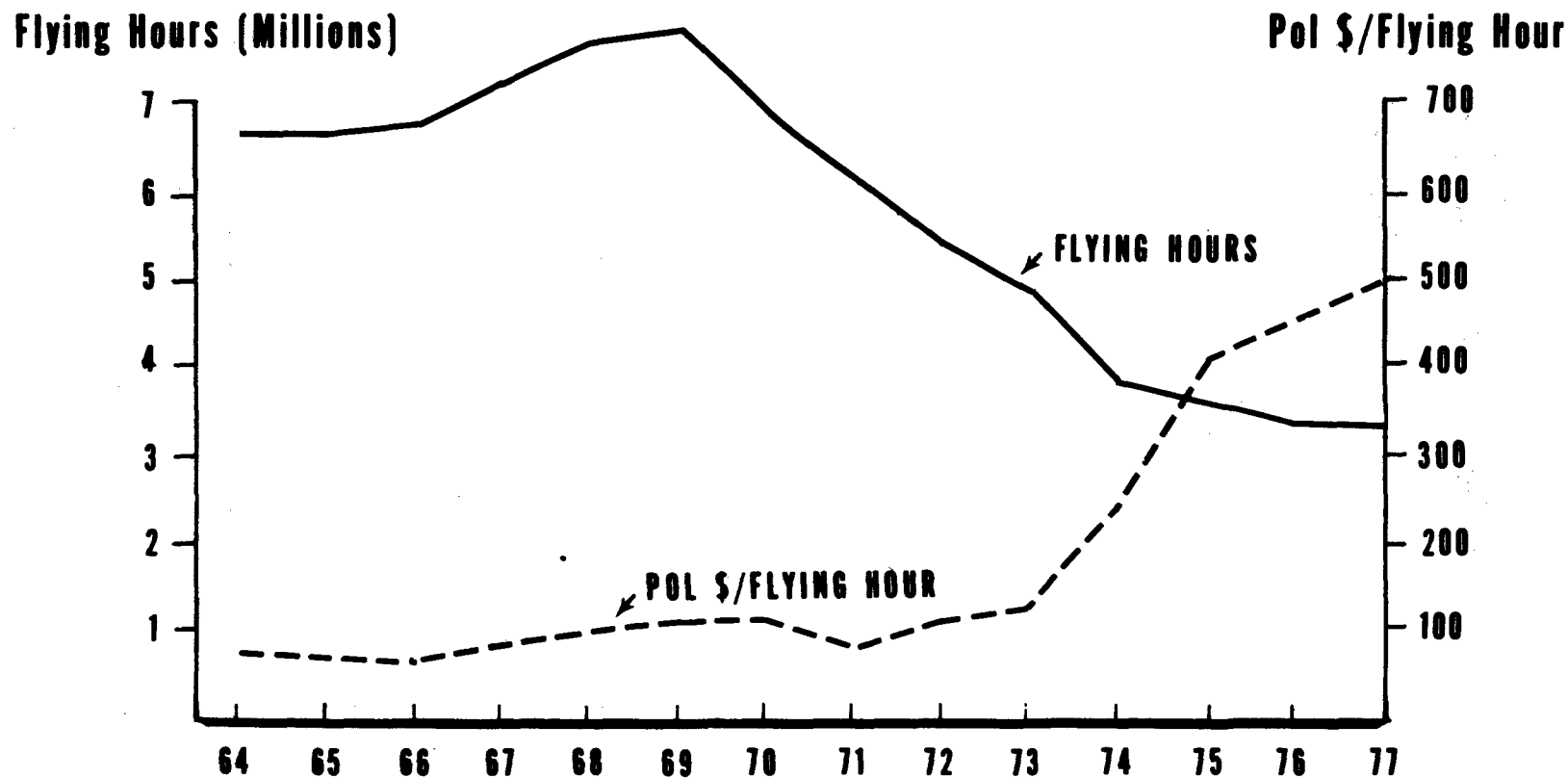
## AIRCRAFT DESTRUCTION RATE



|                 | 64  | 65  | 66  | 67  | 68  | 69  | 70  | 71  | 72  | 73  | 74  | 75  |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Major Accidents | 4.4 | 4.6 | 4.9 | 4.5 | 3.9 | 4.0 | 3.0 | 2.5 | 3.0 | 2.4 | 2.9 | 2.8 |
| Fatal Accidents | 1.6 | 1.7 | 1.5 | 1.4 | 1.4 | 1.6 | 1.1 | .8  | 1.2 | .8  | 1.3 | 1.3 |
| Aircraft Dest.  | 3.9 | 3.9 | 3.7 | 3.6 | 3.2 | 3.4 | 2.5 | 1.9 | 2.6 | 2.0 | 2.4 | 2.3 |

# USAF TOTAL FLYING HOURS VS POL \$/FLYING HOUR

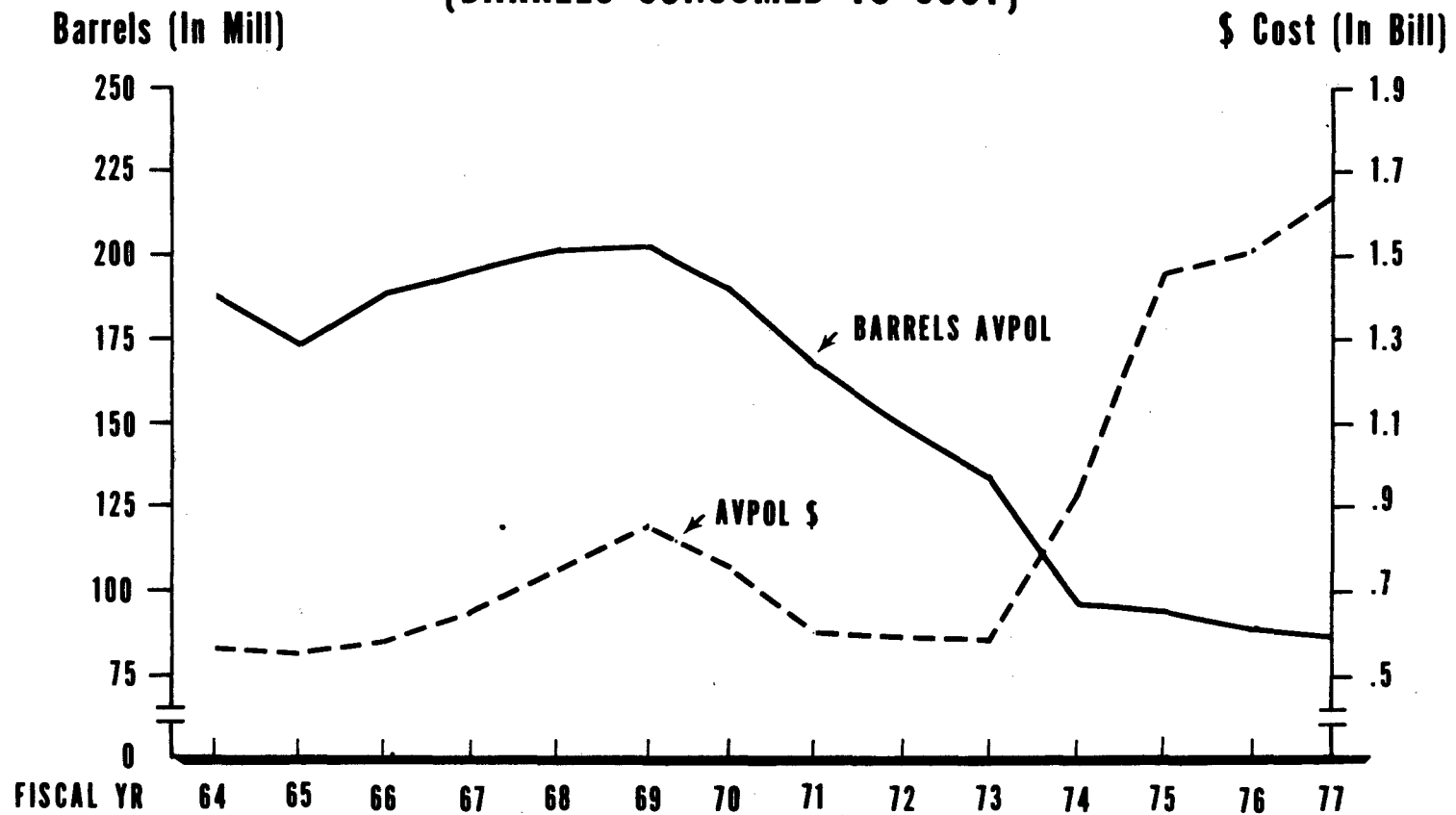
## ACTIVE-ANG-RES TOTAL HOURS



Source: AF/ACB, LG

## AVIATION POL-ACTIVE-ANG-RES

### (BARRELS CONSUMED VS COST)



Source: AF/ACB, LG.

## COST PER FLYING HOUR

(Planning, Programming & Budgeting Cost Factors)

|           | <u>Fuel/Bulk Oil</u> | <u>Depot<br/>Maintenance</u> | <u>Base Maintenance</u> |              | <u>Replenishment<br/>of Spares</u> | <u>Total Cost<br/>Per/Flying Hour<br/>of<br/>Active Aircraft</u> |
|-----------|----------------------|------------------------------|-------------------------|--------------|------------------------------------|--|
|           | 250                  | 242                          | <u>Material</u>         | <u>Labor</u> | 131                                | 1,061  |
| A-7       | 250                  | 242                          | 137                     | 351          | 131                                | 1,061  |
| F-111     | 539                  | 521                          | 202                     | 576          | 569                                | 2,407  |
| F-4E      | 558                  | 175                          | 216                     | 416          | 71                                 | 1,436  |
| B-52G     | 1,524                | 464                          | 214                     | 700          | 299                                | 3,201  |
| KC-135A   | 942                  | 211                          | 143                     | 375          | 73                                 | 1,744  |
| C-141(IF) | 736                  | 159                          | 139                     | 284          | 58                                 | 1,376  |
| C-5(IF)   | 1,282                | 1,159                        | 249                     | 2,115        | 331                                | 5,136  |
| C-130D    | 289                  | 154                          | 77                      | 434          | 63                                 | 1,017  |
| T-37      | 68                   | 18                           | 15                      | 70           | 6                                  | 177  |
| T-38      | 144                  | 52                           | 45                      | 116          | 19                                 | 376  |
| HH-53     | 101                  | 217                          | 57                      | 259          | 46                                 | 680  |

Source: AFR 173-10, 17 Nov 75, Table 1, fuel/oil  
update per 29 Dec 75, ACMC letter.

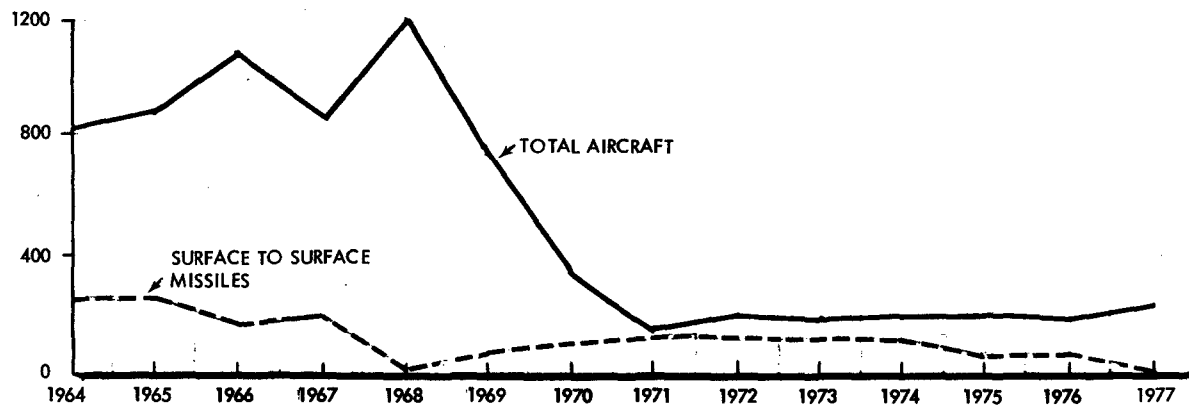
# USAF PROCUREMENT PROGRAMS BY FISCAL YEAR FUNDING

## MISSILES

|                    | 1964  | 1965  | 1966  | 1967  | 1968  | 1969  | 1970  | 1971 | 1972  | 1973  | 1974  | 1975  | 1976  | 1977 | 1977 |
|--------------------|-------|-------|-------|-------|-------|-------|-------|------|-------|-------|-------|-------|-------|------|------|
| SURFACE TO SURFACE | 250   | 250   | 158   | 183   | 23    | 68    | 100   | 120  | 120   | 120   | 115   | 61    | 50    | -    | -    |
| AIR TO SURFACE     | 5,580 | 5,243 | 4,753 | 2,192 | 3,695 | 1,335 | 300   | 401  | 2,765 | 4,080 | 4,154 | 5,870 | 7,318 | -    | 1437 |
| AIR TO AIR         | 3,000 | -     | 195   | 1,689 | 1,775 | 2,553 | 1,200 | -    | -     | 50    | 75    | 300   | 1,330 | 260  | 1880 |
| TOTAL MISSILES     | 8,830 | 5,493 | 5,106 | 4,064 | 5,493 | 3,956 | 1,600 | 521  | 2,885 | 4,250 | 4,344 | 6,231 | 8,698 | 260  | 3317 |

## AIRCRAFT

|                     |     |     |       |     |       |     |     |     |     |     |     |     |     |    |     |
|---------------------|-----|-----|-------|-----|-------|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|
| BOMBER              | -   | -   | -     | 10  | 24    | 42  | -   | -   | -   | -   | -   | -   | -   | -  | 3   |
| ATTACK/FIGHTER      | 327 | 232 | 666   | 290 | 451   | 383 | 230 | 124 | 145 | 114 | 122 | 189 | 161 | 44 | 224 |
| RECON/ELECTRONIC    | 98  | 128 | 96    | 42  | 64    | 36  | -   | 12  | 12  | 2   | 1   | 6   | 4   | -  | 6   |
| CARGO/TRANSPORT     | 123 | 84  | 106   | 46  | 40    | 49  | 41  | 9   | 13  | 37  | 42  | -   | 16  | -  | -   |
| TANKER              | 13  | -   | -     | -   | -     | -   | -   | -   | -   | -   | -   | -   | -   | -  | -   |
| RESCUE (FIXED WING) | 15  | 33  | 15    | -   | -     | 15  | -   | -   | -   | -   | -   | -   | -   | -  | -   |
| TRAINER             | 202 | 314 | 70    | 174 | 272   | 30  | 38  | 4   | 7   | 8   | -   | -   | -   | -  | -   |
| UTILITY             | -   | -   | 50    | 6   | -     | -   | -   | -   | -   | -   | -   | -   | -   | -  | 2   |
| OBSERVATION         | -   | -   | 11    | 274 | 301   | 69  | -   | -   | -   | -   | -   | -   | -   | -  | -   |
| HELICOPTER          | 43  | 90  | 67    | 28  | 38    | 103 | 38  | -   | -   | 6   | -   | -   | -   | -  | 4   |
| TOTAL AIRCRAFT      | 821 | 881 | 1,081 | 870 | 1,190 | 727 | 347 | 149 | 177 | 167 | 165 | 195 | 181 | 44 | 239 |



## MAJOR WEAPONS ACQUISITION CURRENT ESTIMATES

| CONSTANT 76 \$ | TOTAL<br>PROGRAM | UNIT COST |             |         | BASE YEAR<br>FLYAWAY |                     |
|----------------|------------------|-----------|-------------|---------|----------------------|---------------------|
|                |                  | PROGRAM   | PROCUREMENT | FLYAWAY | FLYAWAY              |                     |
| B-1            | 17.28            | 70.4M     | 53.5M       | 47.2M   | 30.1M                | (FY 70)             |
| E-3A           | 3.4              | 101.3     | 61.1        | 46.9    | 30.7                 | (FY 70)             |
| E-4            | .6               | 107.5     | 55.7        | 51.7    | 44.5                 | (FY 74)             |
| A-10           | 3.6              | 4.8       | 4.2         | 3.6     | 2.1                  | (FY 70) (2.2 @ 600) |
| F-15           | 11.3             | 15.1      | 12.3        | 10.4    | 6.1                  | (FY 70)             |
| F-16           | 4.7              | 7.2       | 6.3         | 5.1     | 4.6                  | (FY 75)             |

| THEN YR \$       |       |       |       |       | # AIRCRAFT |              |
|------------------|-------|-------|-------|-------|------------|--------------|
|                  |       |       |       |       | PROC       | R&D          |
| B-1              | 21.48 | 87.8M | 72.8M | 64.3M | 240        | 4            |
| E-3A             | 3.5   | 104.1 | 69.7  | 53.9  | 31         | 3            |
| E-4 <sup>1</sup> | .7    | 117.2 | 64.5  | 59.7  | 5          | 1            |
| A-10             | 4.2   | 5.7   | 5.2   | 4.4   | 733        | 10 (4 Proto) |
| F-15             | 11.4  | 15.3  | 12.9  | 11.0  | 729        | 20           |
| F-16             | 6.1   | 9.2   | 8.3   | 6.6   | 650        | 8            |

<sup>1</sup> E-4 - does not include interim NEACP retrofit/mod of \$177.1M and \$21.8M for future additional RDT&E.

Constant Dollars - The purchasing power of a dollar of any specific year, past, present, or future.

Base Year Dollars - Constant dollars of a specified program base year, normally the year of the Development Estimate.

Current or Then Year Dollars - Appropriated dollars; reflect the price levels at the time expenditures are actually made; includes estimated inflation for out-years.

Flyaway Cost: Airframe, Propulsion Equipment, Electronics, Armament, Other Installed Government-Furnished Equipment, Nonrecurring Costs, Allowance for Engineering Change Orders.

Weapon System Cost: Flyaway Cost plus: Pec. Ground Support Equip, Pec Trng Equip, Pubs, Tech Data, Contractor Tech Services, Installation and Checkout, Factory Training, Force Mod (Air Force Minuteman Only).

Procurement Cost (shown in SAR): Weapon System Cost plus: Initial Spares.

Program Acquisition Cost (shown in SAR): Procurement Cost plus: RDT&E, MILCON.

Source: December 75 SAR  
Section 241, DOD Budget Guidance  
Manual, 8 Aug 75

# **ECONOMIC TRENDS**





## ECONOMIC TRENDS

| <u>TITLE</u>   | <u>ECON<br/>Page No.</u> |
|--|--------------------------|
| Economic Escalation (Historical and Predicted)           | 1                        |
| U S Balance of International Payments                    | 2                        |
| G N P at Market Prices (International)                   | 3                        |
| Defense Expenditures as a Share of G N P (International) | 4                        |
| Economic Profile; U S - U S S R, 1974                    | 5                        |
| Economic Profile - U S                                   | 6                        |
| Economic Profile - U S S R                               | 7                        |
| World Oil, Proved Reserves                               | 8                        |
| Production and Refining of Crude Oil                     | 9                        |
| Reserves of Crude Oil, Natural Gas and Coal (World)      | 10                       |
| Minerals, Imports Vs Consumption                         | 11                       |
| U S Military Deliveries to Less Developed Countries      | 12                       |



# ECONOMIC ESCALATION INDICES

## (ANNUALIZED RATES IN PARENTHESIS)

| FY | GNP Deflator* | HISTORICAL  |             |  | OSD<br>Procurement | OSD<br>Mil Per | OSD<br>O&M  |
|----|---------------|-------------|-------------|--|--------------------|----------------|-------------|
|    |               | WPI         | CPI         |  |                    |                |             |
| 64 | 59.1          | 56.5        | 59.8        |  | 58.4               | 41.9           | 51.7        |
| 65 | 60.2(1.9)     | 57.1(1.1)   | 60.7(1.5)   |  | 59.8 (2.4)         | 43.6(4.0)      | 53.0(2.4)   |
| 66 | 61.8(2.6)     | 58.6(2.6)   | 62.1(2.3)   |  | 60.8 (1.7)         | 46.7(7.1)      | 53.9(1.9)   |
| 67 | 63.8(3.2)     | 59.6(1.7)   | 63.9(2.9)   |  | 62.2 (2.3)         | 49.3(5.8)      | 55.1(2.3)   |
| 68 | 66.1(3.6)     | 60.4(1.3)   | 66.1(3.4)   |  | 63.8 (2.6)         | 51.8(5.1)      | 56.5(2.5)   |
| 69 | 69.3(4.8)     | 62.4(3.3)   | 69.3(4.8)   |  | 66.0 (3.4)         | 55.5(7.2)      | 58.4(3.4)   |
| 70 | 73.1(5.5)     | 64.7(3.7)   | 73.2(5.6)   |  | 69.0 (4.5)         | 62.6(12.7)     | 61.2(4.7)   |
| 71 | 76.8(5.1)     | 67.0(3.5)   | 76.9(5.0)   |  | 73.1 (5.9)         | 67.9(8.3)      | 64.8(5.9)   |
| 72 | 80.4(4.7)     | 69.6(3.9)   | 79.8(3.8)   |  | 75.8 (3.7)         | 77.7(14.5)     | 67.1(3.6)   |
| 73 | 83.9(4.3)     | 75.8(8.9)   | 83.6(4.8)   |  | 79.3 (4.6)         | 85.8(10.4)     | 69.2(3.1)   |
| 74 | 90.5(7.9)     | 88.0(16.1)  | 90.9(8.7)   |  | 86.0 (8.4)         | 93.1(8.5)      | 80.9(16.8)  |
| 75 | 100.0(10.5)   | 100.0(13.6) | 100.0(10.0) |  | 100.0 (16.3)       | 100.0(7.3)     | 100.0(23.6) |

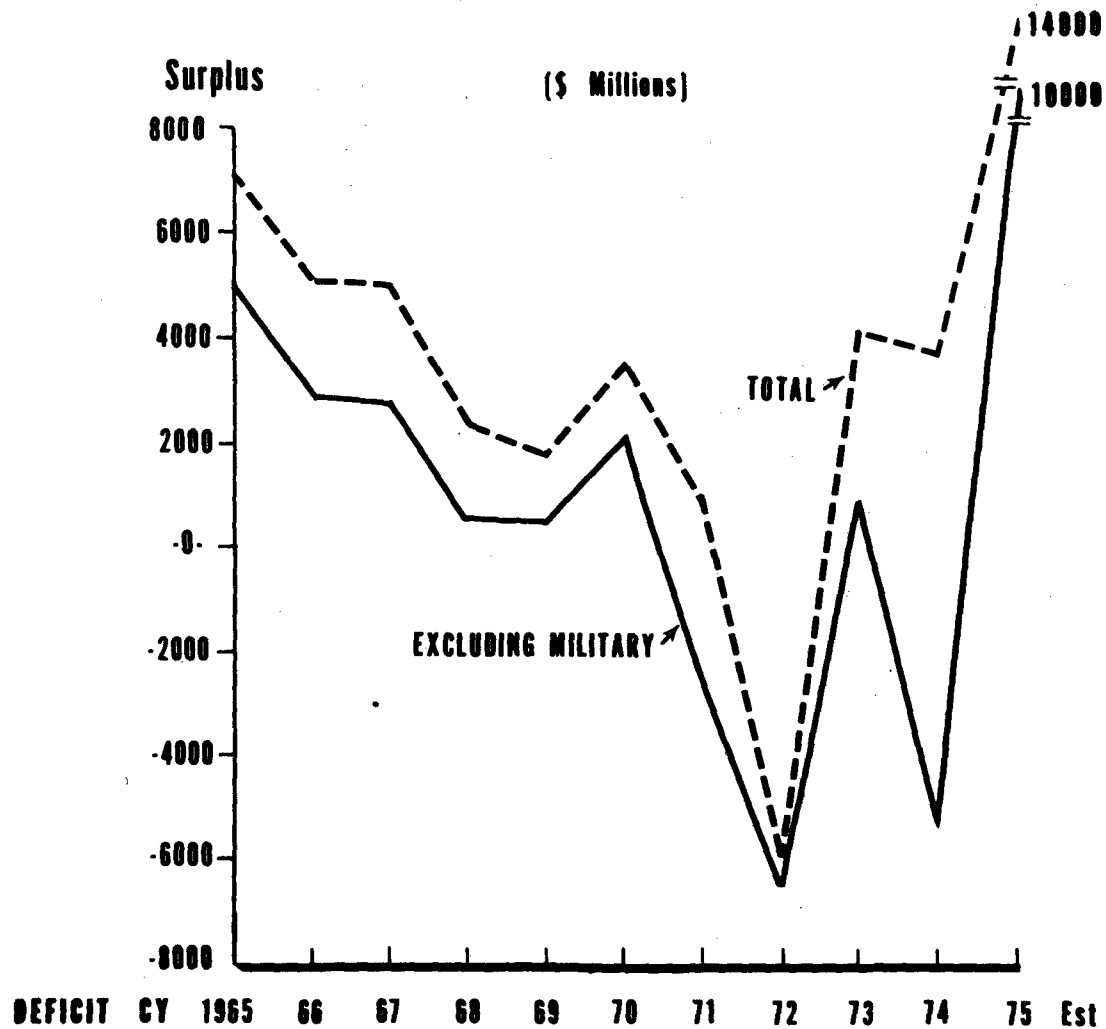
| FY | GNP Deflator         |            |            | WPI<br>DRI** | CPI<br>DRI** | OSD<br>Procurement | OSD<br>Mil Per | OSD<br>O&M |
|----|----------------------|------------|------------|--------------|--------------|--------------------|----------------|------------|
|    | Pres FY 77<br>Budget | Wharton    | DRI**      |              |              |                    |                |            |
| 76 | 107.3(7.3)           | 105.9(5.9) | 106.2(6.2) | 107.9(7.9)   | 107.9(7.9)   | 108.0 (8.0)        | 105.3(5.3)     | 108.2(8.2) |
| 77 | 111.3(5.9)           | 110.0(6.2) | 107.8(6.2) | 112.5(6.8)   | 112.2(6.4)   | 111.9 (5.8)        | 107.1(2.6)     | 112.3(6.1) |
| 78 | 115.5(5.9)           | 114.4(6.4) | 114.3(6.0) | 117.2(6.7)   | 116.7(6.4)   | 116.1 (6.0)        | 112.1(7.5)     | 116.5(5.8) |
| 79 | 122.4(6.0)           | 122.2(6.8) | 121.5(6.3) |              |              | 121.9 (5.0)        | 120.9(7.8)     | 123.6(6.1) |
| 80 | 128.9(5.3)           | 130.7(6.9) |            |              |              | 126.8 (4.0)        | 128.3(6.2)     | 130.1(5.3) |
| 81 | 134.2(4.5)           | 139.0(6.3) |            |              |              | 131.9 (4.0)        | 135.4(5.5)     | 135.6(4.2) |
|    |                      | 146.9(5.7) |            |              |              | 137.1 (4.0)        | 142.1(4.9)     | 141.0(3.9) |

\*Dept of Commerce, Bureau of Econ Analysis

\*\*Data Resources Inc.

Source: AF/ACM

# U.S. BALANCE OF INTERNATIONAL PAYMENTS



Source: US Dept of Commerce,  
Bureau of Economic Analysis

ESTIMATED GROSS NATIONAL PRODUCT AT MARKET PRICES<sup>1</sup>

Billion 1973 US \$

|                           | 1965  | 1966    | 1967    | 1968    | 1969    | 1970    | 1971    | 1972    | 1973    | 1974    |
|---------------------------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| World                     | 3,190 | 3,370   | 3,500   | 3,700   | 3,900   | 4,080   | 4,250   | 4,460   | 4,750   | 4,820   |
| Developed Countries       | 2,120 | 2,240   | 2,320   | 2,460   | 2,590   | 2,670   | 2,770   | 2,920   | 3,110   | 3,110   |
| United States             | 953.4 | 1,015.6 | 1,041.9 | 1,090.3 | 1,119.8 | 1,114.9 | 1,151.6 | 1,222.9 | 1,294.9 | 1,267.1 |
| Australia <sup>2</sup>    | 34.1  | 36.3    | 37.6    | 40.9    | 43.6    | 45.7    | 47.8    | 49.4    | 52.2    | 52.5    |
| Canada                    | 78.9  | 84.4    | 87.2    | 92.3    | 97.0    | 99.4    | 105.2   | 111.3   | 118.9   | 123.3   |
| Japan                     | 185.9 | 204.1   | 230.5   | 261.5   | 289.6   | 321.0   | 344.9   | 374.7   | 413.1   | 405.7   |
| Sweden                    | 38.9  | 40.0    | 41.3    | 43.0    | 45.1    | 47.2    | 47.3    | 48.8    | 50.3    | 52.2    |
| Switzerland               | 29.9  | 30.8    | 31.4    | 32.7    | 34.6    | 36.0    | 37.4    | 39.5    | 40.9    | 41.0    |
| European Community        | 742   | 769     | 792     | 836     | 888     | 934     | 964     | 1,000   | 1,060   | 1,080   |
| Belgium                   | 31.3  | 32.3    | 33.6    | 34.9    | 37.3    | 39.7    | 41.3    | 43.4    | 45.8    | 47.6    |
| France                    | 163.8 | 173.0   | 181.4   | 190.6   | 204.3   | 216.3   | 227.8   | 240.6   | 255.1   | 265.3   |
| Italy                     | 92.9  | 98.5    | 105.1   | 111.9   | 118.1   | 124.1   | 126.0   | 129.9   | 138.3   | 143.6   |
| Netherlands               | 39.8  | 40.9    | 43.1    | 46.2    | 49.3    | 52.7    | 55.0    | 57.3    | 59.7    | 61.2    |
| United Kingdom            | 142.4 | 145.0   | 148.5   | 153.5   | 155.2   | 158.4   | 162.1   | 167.2   | 176.0   | 175.6   |
| West Germany <sup>3</sup> | 246.2 | 253.1   | 252.8   | 271.2   | 293.5   | 310.9   | 319.6   | 330.8   | 348.2   | 349.6   |
| Less Developed Countries  | 311   | 327     | 343     | 366     | 392     | 418     | 441     | 469     | 504     | 524     |
| Communist Countries       | 754   | 802     | 836     | 875     | 914     | 987     | 1,030   | 1,070   | 1,150   | 1,190   |
| USSR and Eastern Europe   | 619   | 657     | 695     | 733     | 758     | 808     | 844     | 872     | 929     | 967     |
| USSR                      | 463.7 | 492.7   | 523.5   | 554.6   | 571.6   | 613.4   | 639.2   | 655.3   | 697.9   | 722.2   |
| Eastern Europe            | 156   | 164     | 172     | 179     | 186     | 195     | 205     | 217     | 231     | 245     |
| Bulgaria                  | 9.4   | 10.2    | 10.8    | 11.6    | 12.5    | 13.3    | 14.3    | 15.4    | 16.7    | 17.6    |
| Czechoslovakia            | 30.7  | 32.2    | 33.6    | 34.6    | 35.7    | 37.2    | 38.6    | 40.0    | 41.9    | 43.6    |
| East Germany              | 36.9  | 38.2    | 39.9    | 41.5    | 43.6    | 45.4    | 47.1    | 49.2    | 51.8    | 54.3    |
| Hungary                   | 15.2  | 15.9    | 16.7    | 17.1    | 17.5    | 18.1    | 18.7    | 19.3    | 20.4    | 21.3    |
| Poland                    | 42.8  | 45.3    | 46.9    | 48.8    | 50.5    | 52.7    | 55.5    | 59.6    | 64.5    | 69.1    |
| Romania                   | 20.6  | 22.5    | 23.8    | 25.1    | 26.5    | 28.0    | 30.6    | 33.2    | 36.1    | 39.3    |
| Far East                  |       |         |         |         |         |         |         |         |         |         |
| China                     | 134   | 145     | 141     | 142     | 157     | 179     | 190     | 197     | 217     | 223     |

<sup>1</sup> Data for the non-Communist countries were converted from national currencies by using 1973 trade conversion factors. Data for the Communist countries were converted at US purchasing power equivalents.

<sup>2</sup> Fiscal year ending 30 June of the stated year.

<sup>3</sup> Including data for West Berlin.

## DEFENSE EXPENDITURES AS A SHARE OF GROSS NATIONAL PRODUCT

|                            | Percent |      |      |      |      |      |      |      |      |
|----------------------------|---------|------|------|------|------|------|------|------|------|
|                            | 1965    | 1966 | 1967 | 1968 | 1969 | 1970 | 1971 | 1972 | 1973 |
| OECD <sup>1</sup>          |         |      |      |      |      |      |      |      |      |
| Australia                  | 4.4     | 4.8  | 4.5  | 4.2  | 4.4  | 3.8  | 3.5  | 3.4  | 3.2  |
| Austria                    | 1.2     | 1.3  | 1.3  | 1.2  | 1.2  | 1.1  | 1.0  | 1.0  | 1.0  |
| Belgium                    | 3.1     | 3.1  | 3.1  | 3.1  | 2.9  | 2.9  | 2.9  | 2.8  | 2.7  |
| Canada                     | 3.0     | 2.9  | 3.0  | 2.7  | 2.4  | 2.4  | 2.3  | 2.2  | 2.0  |
| Denmark                    | 2.8     | 2.7  | 2.7  | 2.8  | 2.5  | 2.4  | 2.5  | 2.3  | 2.2  |
| Finland                    | 1.7     | 1.6  | 1.8  | 1.9  | 1.6  | 1.6  | 1.6  | 1.8  | 1.7  |
| France                     | 5.2     | 5.0  | 5.0  | 4.8  | 4.3  | 4.0  | 3.9  | 3.7  | 3.6  |
| Greece                     | 3.5     | 3.6  | 4.4  | 4.7  | 4.9  | 4.8  | 4.8  | 4.6  | 4.1  |
| Ireland                    | 1.3     | 1.3  | 1.2  | 1.1  | 1.0  | 1.1  | 1.2  | 1.2  | 1.4  |
| Italy                      | 3.3     | 3.4  | 3.1  | 3.0  | 2.7  | 2.7  | 2.9  | 3.1  | 3.0  |
| Japan                      | 1.0     | 0.9  | 0.9  | 0.8  | 0.8  | 0.8  | 0.9  | 0.9  | 0.9  |
| Luxembourg                 | 1.4     | 1.4  | 1.2  | 1.0  | 0.9  | 0.8  | 0.8  | 0.9  | 0.9  |
| Netherlands                | 3.9     | 3.7  | 3.9  | 3.6  | 3.5  | 3.4  | 3.4  | 3.4  | 3.4  |
| New Zealand                | 2.1     | 2.3  | 2.1  | 2.0  | 1.9  | 2.0  | 1.9  | 1.9  | 1.9  |
| Norway                     | 3.8     | 3.6  | 3.5  | 3.6  | 3.6  | 3.4  | 3.3  | 3.3  | 3.3  |
| Portugal                   | 6.2     | 6.3  | 7.3  | 7.5  | 6.9  | 7.1  | 7.7  | 7.2  | 6.0  |
| Spain                      | 2.7     | 3.2  | 3.6  | 3.9  | 3.5  | 3.5  | 3.5  | 3.4  | 3.1  |
| Sweden                     | 3.9     | 4.0  | 3.8  | 3.6  | 3.5  | 3.5  | 4.0  | 3.6  | 3.5  |
| Switzerland                | 2.5     | 2.5  | 2.4  | 2.1  | 2.2  | 2.1  | 2.0  | 1.9  | 1.7  |
| Turkey                     | 5.1     | 4.5  | 4.7  | 4.7  | 4.5  | 4.4  | 4.7  | 4.5  | 4.6  |
| United Kingdom             | 5.9     | 5.7  | 5.7  | 5.4  | 5.0  | 4.8  | 5.0  | 5.3  | 5.0  |
| United States <sup>2</sup> | 7.9     | 8.9  | 9.9  | 9.9  | 9.2  | 8.1  | 7.0  | 6.5  | 5.7  |
| West Germany <sup>3</sup>  | 4.3     | 4.1  | 4.3  | 3.6  | 3.6  | 3.3  | 3.4  | 3.5  | 3.4  |

<sup>1</sup> Except for the United States, data are from the United States Arms Control and Disarmament Agency. Based on the ratio of military expenditures to gross national product (GNP) at current market prices. Military expenditures are for current capital expenditures to meet the needs of the armed forces including expenditures of national defense agencies for military programs; expenditures for the military components of such mixed activities as atomic energy, space, and research and development; military assistance to foreign countries; and expenditures on paramilitary forces where they contribute substantially to a country's military capabilities.

<sup>2</sup> Based on the ratio of military expenditures to GNP in constant 1973 prices.

<sup>3</sup> Including data for West Berlin.

Source: CIA - Handbook of Economic Statistics, August 1975

## ECONOMIC PROFILE: US — USSR, 1974

|  | <u>UNITED STATES</u> | <u>U S S R</u>   |
|--|----------------------|------------------|
| Aggregative data   |                      |                  |
| Population   |                      |                  |
| Million persons at midyear   | 211.9                | 252.1            |
| Percent change from 1973   | 0.7                  | 1.0              |
| Gross national product   |                      |                  |
| Billion 1973 U S \$ <sup>1</sup>   | 1,267.1              | 722.2            |
| Percent change from 1973   | -2.1                 | 3.7 <sup>2</sup> |
| Per capita (1973 U S \$)   | 5,980                | 2,860            |
| Industrial production (1970 = 100)   | 117                  | 126              |
| Industry   |                      |                  |
| Primary energy (million metric tons of coal equivalents) <sup>3</sup>        | 2,132.9              | 1,498.0          |
| Electric power (billion kilowatt-hours)                                      | 2,089.1              | 975.0            |
| Crude steel (million metric tons)  | 132.0                | 136.2            |
| Cement (million metric tons)   | 76.2                 | 115.1            |
| Trade and international reserves   |                      |                  |
| Exports <sup>4</sup> (million U S \$)  | 97,907 <sup>5</sup>  | 27,374           |
| Imports <sup>6</sup> (million U S \$)  | 107,996              | 24,861           |
| Trade balance (million U S \$)   | -10,089              | 2,513            |
| International reserves (million U S \$)                                      | 16,058               | 2,587            |
| Indicators of living standards   |                      |                  |
| Grain production (kilograms per capita)                                      | 965                  | 776              |
| Meat production (kilograms per capita)                                       | 81                   | 53               |
| Television receivers in use (units per thousand persons)                     | 556 <sup>7</sup>     | 206              |
| Radio receivers in use (units per thousand persons)                          | 1,822 <sup>7</sup>   | 218              |
| Consumer price index (1970 = 100)  | 127                  | 100              |
| Telephones in use (units per thousand persons)                               | 657 <sup>8</sup>     | 67               |
| Gross investment as a percent of GNP (1971 - 73 annual average) <sup>9</sup> | 18                   | 25               |

<sup>1</sup> Data for the USSR were converted at U S purchasing power equivalents.

<sup>2</sup> Data are at factor costs.

<sup>3</sup> Energy expressed in coal equivalents has a calorific value of 7,000 kilocalories per kilogram.

<sup>4</sup> Data are f.o.b.

<sup>5</sup> Excluding Department of Defense shipments.

<sup>6</sup> Unless otherwise indicated, data are c.i.f.

<sup>7</sup> Data are for 1973.

<sup>8</sup> Data are as of the beginning of the year.

<sup>9</sup> Including private and government.

Source: CIA - Handbook of Economic Statistics, August 1975.



## UNITED STATES: ECONOMIC PROFILE

|   | Unit of Measure <sup>1</sup> | 1965  | 1966    | 1967    | 1968    | 1969    | 1970    | 1971    | 1972    | 1973    | 1974    |
|---|------------------------------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>Aggregative data</b>                         |                              |       |         |         |         |         |         |         |         |         |         |
| Gross national product                          | Billion 1973 US \$           | 953.4 | 1,015.6 | 1,041.9 | 1,090.3 | 1,119.8 | 1,114.9 | 1,151.6 | 1,222.9 | 1,294.9 | 1,267.1 |
| Index of industrial production                  | 1970 = 100                   | 84    | 92      | 94      | 99      | 104     | 100     | 100     | 108     | 118     | 117     |
| Total population (midyear)                      | Million                      | 194.3 | 196.6   | 198.7   | 200.7   | 202.7   | 204.9   | 207.0   | 208.8   | 210.4   | 211.9   |
| Labor force <sup>2</sup>                        | Million                      | 77.2  | 78.9    | 80.8    | 82.3    | 84.2    | 85.9    | 86.9    | 89.0    | 91.0    | 93.2    |
| <b>Fuels and power</b>                          |                              |       |         |         |         |         |         |         |         |         |         |
| Primary energy (coal equivalents <sup>3</sup> ) | Billion mt                   | 1.7   | 1.8     | 1.9     | 2.0     | 2.1     | 2.2     | 2.2     | 2.2     | 2.2     | 2.1     |
| Electric power (gross)                          | Trillion kwh                 | 1.2   | 1.3     | 1.4     | 1.5     | 1.7     | 1.7     | 1.8     | 2.0     | 2.1     | 2.1     |
| Crude oil                                       | Million b/d                  | 7.8   | 8.3     | 8.7     | 9.2     | 9.3     | 9.6     | 9.6     | 9.5     | 9.2     | 8.9     |
| <b>Metals</b>                                   |                              |       |         |         |         |         |         |         |         |         |         |
| Crude steel <sup>4</sup>                        | Million mt                   | 119.0 | 121.6   | 115.1   | 118.9   | 128.0   | 119.1   | 109.3   | 120.9   | 136.8   | 132.0   |
| Rolled steel                                    | Million mt                   | 90.1  | 90.0    | 84.4    | 89.9    | 85.2    | 82.4    | 79.0    | 83.3    | 101.1   | 99.3    |
| Refined copper                                  | Million mt                   | 2.0   | 2.0     | 1.4     | 1.7     | 2.0     | 2.0     | 1.8     | 2.0     | 2.1     | 1.9     |
| Primary aluminum                                | Million mt                   | 2.5   | 2.7     | 3.0     | 3.0     | 3.4     | 3.6     | 3.6     | 3.7     | 4.1     | 4.4     |
| <b>Agriculture</b>                              |                              |       |         |         |         |         |         |         |         |         |         |
| Grain <sup>5</sup>                              | Million mt                   | 183.5 | 184.3   | 208.0   | 202.6   | 205.5   | 186.7   | 237.6   | 228.0   | 237.5   | 204.4   |
| Meat <sup>6</sup>                               | Million mt                   | 14.3  | 14.8    | 15.5    | 16.0    | 16.0    | 16.4    | 17.1    | 16.8    | 15.8    | 17.1    |
| <b>Manufactured items</b>                       |                              |       |         |         |         |         |         |         |         |         |         |
| Sulfuric acid (100%)                            | Million mt                   | 22.5  | 25.8    | 26.1    | 25.9    | 26.8    | 26.8    | 26.7    | 28.4    | 28.8    | 29.4    |
| Mineral fertilizer (nutrients) <sup>7</sup>     | Million mt                   | 11.9  | 13.1    | 14.1    | 14.3    | 14.8    | 15.8    | 15.9    | 16.7    | 17.5    | N.A.    |
| Cotton fabrics                                  | Billion lm                   | 8.4   | 8.1     | 7.6     | 6.8     | 6.4     | 5.7     | 5.6     | 5.2     | 5.0     | 4.6     |
| Rayon and acetate fabrics                       | Billion lm                   | 1.8   | 1.7     | 1.6     | 1.7     | 1.7     | 1.4     | 1.2     | 1.4     | 1.3     | 0.9     |
| Metalcutting machine tools                      | Thousand                     | 68.0  | 80.7    | 86.0    | 70.5    | 65.2    | 49.3    | 32.4    | 41.8    | 57.9    | 72.2    |
| Cement  | Million mt                   | 65.1  | 67.1    | 64.4    | 68.8    | 69.6    | 67.4    | 71.1    | 74.9    | 77.5    | -       |
| Passenger automobiles <sup>8</sup>              | Million                      | 9.3   | 8.6     | 7.4     | 8.8     | 8.2     | 6.5     | 8.6     | 8.8     | 9.7     | 7.3     |
| Radio receivers                                 | Million                      | 41.7  | 44.2    | 41.2    | 46.8    | 51.4    | 44.4    | 47.6    | 55.3    | 50.2    | 44.0    |
| Television receivers                            | Million                      | 11.0  | 12.4    | 10.9    | 11.8    | 11.3    | 9.5     | 11.2    | 13.5    | 17.4    | 15.3    |
| <b>Trade</b>                                    |                              |       |         |         |         |         |         |         |         |         |         |
| Imports (c.i.f.)                                | Billion US \$                | 23.2  | 27.7    | 28.7    | 35.3    | 38.3    | 42.4    | 48.3    | 58.9    | 73.6    | 108.0   |
| Exports (f.o.b.) <sup>9</sup>                   | Billion US \$                | 26.7  | 29.5    | 31.0    | 34.1    | 37.3    | 42.7    | 43.6    | 49.2    | 70.8    | 97.9    |

<sup>1</sup> Abbreviations for units of measure are as follows: metric tons, mt; kilowatt-hours, kwh; barrels per day, b/d; and linear meters, lm.

<sup>2</sup> Including the armed forces and the unemployed. Data are annual averages of monthly data.

<sup>3</sup> Energy expressed in coal equivalents has a calorific value of 7,000 kilocalories per kilogram.

<sup>4</sup> Excluding steel for castings made in foundries operated by companies not producing ingots.

<sup>5</sup> Data are for barley, corn (excluding silage and forage), oats, rice, rye, sorghum for grain, and wheat.

<sup>6</sup> Data are on a carcass weight, bone-in basis, and are for beef, veal, pork, mutton, lamb, and goat.

<sup>7</sup> Data are for "fertilizer years" beginning 1 July.

<sup>8</sup> Factory sales.

<sup>9</sup> Excluding Department of Defense shipments.

Source: CIA - Handbook of Economic Statistics, August 1975.

## USSR: ECONOMIC PROFILE

|   | Unit of Measure <sup>1</sup> | 1965  | 1966  | 1967  | 1968  | 1969  | 1970  | 1971  | 1972  | 1973  | 1974  |
|---|------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>Aggregative data</b>                       |                              |       |       |       |       |       |       |       |       |       |       |
| Gross national product <sup>2</sup>           | Billion 1973 US \$           | 463.7 | 492.7 | 523.5 | 554.6 | 571.6 | 613.4 | 639.2 | 655.3 | 697.9 | 722.2 |
| Index of industrial production<br>1970 = 100  |                              | 73    | 78    | 84    | 89    | 94    | 100   | 106   | 112   | 118   | 126   |
| Total population (midyear)                    | Million                      | 230.9 | 233.5 | 236.0 | 238.3 | 240.6 | 242.8 | 245.1 | 247.5 | 249.7 | 252.1 |
| Labor force (midyear) <sup>3</sup>            | Million                      | 116.5 | 118.1 | 119.9 | 121.4 | 123.6 | 125.6 | 127.6 | 129.7 | 131.6 | 133.6 |
| <b>Fuels and power</b>                        |                              |       |       |       |       |       |       |       |       |       |       |
| Primary energy (coal equivalent) <sup>4</sup> | Billion mt                   | 0.9   | 1.0   | 1.1   | 1.1   | 1.2   | 1.2   | 1.3   | 1.3   | 1.4   | 1.5   |
| Electric power (gross)                        | Billion kwh                  | 506.7 | 544.6 | 587.7 | 638.7 | 689.0 | 740.9 | 800.4 | 857.4 | 914.6 | 975.0 |
| Hard coal                                     | Billion mt                   | 397.6 | 406.6 | 414.1 | 416.4 | 425.8 | 432.7 | 441.4 | 451.1 | 461.2 | 476.4 |
| Crude oil                                     | Million b/d                  | 4.8   | 5.3   | 5.7   | 6.1   | 6.5   | 7.0   | 7.4   | 7.9   | 8.4   | 9.0   |
| Natural gas <sup>5</sup>                      | Billion cm                   | 127.7 | 143.0 | 157.4 | 169.1 | 181.1 | 197.9 | 212.4 | 221.4 | 236.3 | 260.6 |
| <b>Minerals and metals</b>                    |                              |       |       |       |       |       |       |       |       |       |       |
| Crude steel                                   | Million mt                   | 91.0  | 96.9  | 102.2 | 106.5 | 110.3 | 115.9 | 120.7 | 125.6 | 131.5 | 136.2 |
| Rolled steel                                  | Million mt                   | 70.9  | 76.6  | 81.7  | 85.3  | 87.5  | 92.5  | 95.9  | 99.5  | 104.2 | 108.8 |
| Pig iron                                      | Million mt                   | 66.2  | 70.3  | 74.8  | 78.8  | 81.6  | 85.9  | 89.3  | 92.3  | 95.9  | 99.9  |
| Iron ore                                      | Million mt                   | 153.4 | 160.3 | 168.2 | 176.6 | 186.1 | 195.5 | 203.0 | 208.1 | 216.1 | 224.9 |
| Refined copper                                | Million mt                   | 0.7   | 0.8   | 0.8   | 0.9   | 1.0   | 1.0   | 1.1   | 1.2   | 1.2   | 1.2   |
| Primary aluminum                              | Million mt                   | 1.0   | 1.1   | 1.3   | 1.4   | 1.6   | 1.7   | 1.8   | 1.9   | 2.0   | 2.2   |
| Lead  | Thousand mt                  | 380   | 400   | 425   | 440   | 460   | 480   | 500   | 510   | 520   | 540   |
| <b>Agriculture</b>                            |                              |       |       |       |       |       |       |       |       |       |       |
| Grain <sup>6</sup>                            | Million mt                   | 121.1 | 171.2 | 147.9 | 169.5 | 162.4 | 186.8 | 181.2 | 168.2 | 222.5 | 195.6 |
| Meat <sup>7</sup>                             | Million mt                   | 10.0  | 10.7  | 11.5  | 11.6  | 11.8  | 12.3  | 13.3  | 13.6  | 13.5  | 14.5  |
| Milk  | Million mt                   | 72.6  | 76.0  | 79.9  | 82.3  | 81.5  | 83.0  | 83.2  | 83.2  | 88.3  | 91.8  |
| Fish catch                                    | Million mt                   | 5.8   | 6.1   | 6.5   | 6.8   | 7.1   | 7.8   | 7.8   | 8.2   | 9.0   | 9.6   |
| Cattle (beginning of year)                    | Million                      | 87.2  | 93.4  | 97.1  | 97.2  | 95.7  | 95.2  | 99.2  | 102.4 | 104.0 | 106.3 |
| <b>Manufactured items</b>                     |                              |       |       |       |       |       |       |       |       |       |       |
| Sulfuric acid (100%)                          | Million mt                   | 8.5   | 9.4   | 9.7   | 10.2  | 10.7  | 12.1  | 12.8  | 13.7  | 14.9  | 16.7  |
| Mineral fertilizer (nutrients)                | Million mt                   | 7.4   | 8.4   | 9.4   | 10.2  | 10.7  | 13.1  | 14.7  | 15.9  | 17.4  | 19.3  |
| Metalcutting machine tools                    | Thousand                     | 186.1 | 192.2 | 197.0 | 200.6 | 205.4 | 202.2 | 207.2 | 211.3 | 213.8 | 224.0 |
| Cement  | Million mt                   | 72.4  | 80.0  | 84.8  | 87.5  | 89.7  | 95.2  | 100.3 | 104.3 | 109.5 | 115.1 |
| Tractors                                      | Thousand                     | 354.5 | 382.5 | 405.1 | 423.4 | 441.7 | 458.5 | 472.0 | 477.8 | 499.6 | 531.1 |
| Passenger automobiles                         | Thousand                     | 201   | 230   | 251   | 280   | 294   | 344   | 529   | 730   | 917   | 1,119 |
| <b>Transportation and trade</b>               |                              |       |       |       |       |       |       |       |       |       |       |
| Railroad freight traffic                      | Trillion mtkm                | 2.0   | 2.0   | 2.2   | 2.3   | 2.4   | 2.5   | 2.6   | 2.8   | 3.0   | 3.1   |
| Motor vehicle freight traffic                 | Billion mtkm                 | 143.1 | 155.3 | 170.2 | 187.1 | 200.1 | 220.8 | 240.4 | 258.1 | 282.5 | 314.2 |
| Imports (f.o.b.)                              | Billion US \$                | 8.1   | 7.9   | 8.5   | 9.4   | 10.3  | 11.7  | 12.5  | 16.1  | 21.0  | 24.9  |
| Exports (f.o.b.)                              | Billion US \$                | 8.2   | 8.8   | 9.7   | 10.6  | 11.7  | 12.8  | 13.8  | 15.4  | 21.3  | 27.4  |

<sup>1</sup> Abbreviations for units of measure are as follows: metric tons, mt; kilowatt-hours, kwh; barrels per day, b/d; cubic meters, cm; and metric ton-kilometers, mtkm.

<sup>2</sup> Converted at US purchasing power equivalents.

<sup>3</sup> Data include the armed forces and the unemployed but exclude militarized security forces.

<sup>4</sup> Energy expressed in coal equivalents has a calorific value of 7,000 kilocalories per kilogram.

<sup>5</sup> Gross production less losses and waste. Data include only gas from natural gas wells and associated gas from petroleum fields.

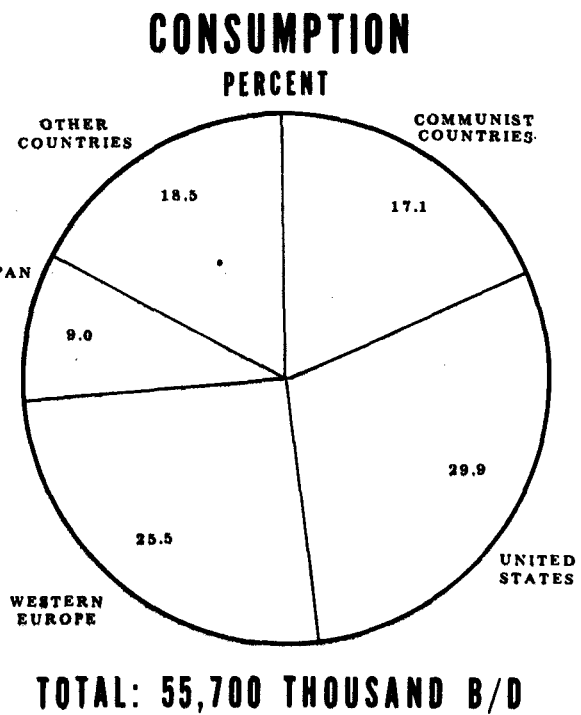
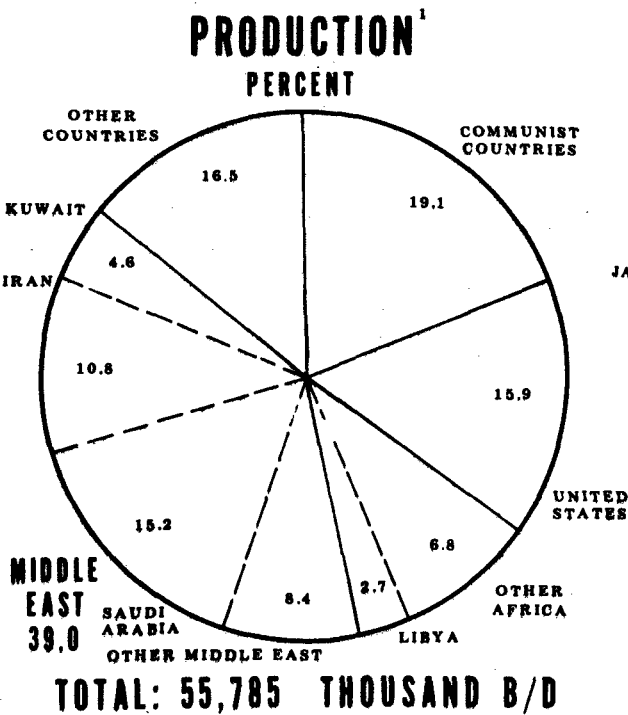
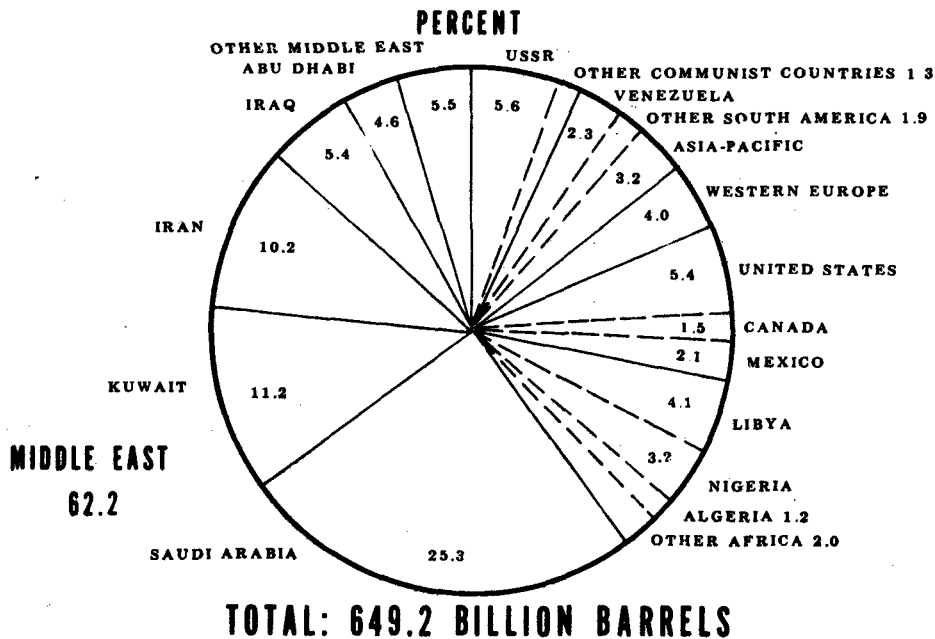
<sup>6</sup> Data are for barley, corn, oats, rice, rye, wheat, and miscellaneous grains including pulses.

<sup>7</sup> Data are on a carcass weight, bone-in basis, and are for beef, veal, pork, mutton, lamb, goat, horsemeat, rabbit, poultry, game, edible offal, and lard.

Source: CIA - Handbook of Economic Statistics, August 1975.

# WORLD OIL, 1974

## PROVED OIL RESERVES



1. Excluding natural gas liquids.

Source: CIA - Handbook of Economic Statistics, August 1975.

PRODUCTION OF CRUDE OIL<sup>1</sup>

|                           | Thousand Barrels per Day |       |        |        |        |        |        |        |        |        |
|---------------------------|--------------------------|-------|--------|--------|--------|--------|--------|--------|--------|--------|
|                           | 1965                     | 1966  | 1967   | 1968   | 1969   | 1970   | 1971   | 1972   | 1973   | 1974   |
| OECD <sup>2</sup>         | 9,010                    | 9,610 | 10,000 | 10,600 | 10,900 | 11,500 | 11,700 | 11,800 | 11,800 | 11,350 |
| United States             | 7,804                    | 8,315 | 8,676  | 9,150  | 9,253  | 9,648  | 9,635  | 9,512  | 9,189  | 8,870  |
| Canada                    | 793                      | 884   | 957    | 1,022  | 1,189  | 1,305  | 1,382  | 1,542  | 1,798  | 1,695  |
| European Community        | 309                      | 296   | 293    | 286    | 280    | 264    | 243    | 228    | 205    | 198    |
| Other Countries           |                          |       |        |        |        |        |        |        |        |        |
| Abu Dhabi                 | 282                      | 359   | 379    | 508    | 589    | 691    | 926    | 1,050  | 1,298  | 1,410  |
| Algeria                   | 554                      | 704   | 777    | 899    | 934    | 976    | 656    | 1,022  | 1,070  | 940    |
| Indonesia                 | 501                      | 467   | 504    | 606    | 758    | 855    | 904    | 1,056  | 1,339  | 1,380  |
| Iran                      | 1,895                    | 2,117 | 2,593  | 2,845  | 3,357  | 3,831  | 4,531  | 5,021  | 5,861  | 6,040  |
| Iraq                      | 1,311                    | 1,383 | 1,028  | 1,505  | 1,528  | 1,563  | 1,720  | 1,446  | 1,964  | 1,820  |
| Kuwait <sup>3</sup>       | 2,362                    | 2,486 | 2,634  | 2,619  | 2,820  | 2,983  | 3,196  | 3,279  | 3,024  | 2,550  |
| Libya                     | 1,238                    | 1,494 | 1,652  | 2,590  | 3,111  | 3,321  | 2,762  | 2,215  | 2,187  | 1,520  |
| Mexico                    | 328                      | 324   | 357    | 383    | 402    | 420    | 434    | 444    | 465    | 580    |
| Nigeria                   | 263                      | 406   | 485    | 139    | 523    | 1,090  | 1,526  | 1,818  | 2,053  | 2,260  |
| Qatar                     | 227                      | 288   | 316    | 339    | 356    | 367    | 429    | 484    | 570    | 520    |
| Saudi Arabia <sup>3</sup> | 2,204                    | 2,603 | 2,943  | 3,032  | 3,212  | 3,798  | 4,768  | 6,013  | 7,607  | 8,480  |
| Venezuela                 | 3,472                    | 3,370 | 3,525  | 3,600  | 3,597  | 3,703  | 3,541  | 3,219  | 3,364  | 2,970  |
| Communist Countries       |                          |       |        |        |        |        |        |        |        |        |
| USSR and Eastern Europe   | 5,140                    | 5,590 | 6,060  | 6,480  | 6,840  | 7,310  | 7,770  | 8,220  | 8,780  | 9,870  |
| USSR                      | 4,835                    | 5,277 | 5,732  | 6,149  | 6,520  | 6,976  | 7,436  | 7,875  | 8,428  | 9,020  |
| Eastern Europe            | 309                      | 316   | 327    | 331    | 324    | 331    | 338    | 344    | 348    | 351    |
| Bulgaria                  | 5                        | 8     | 10     | 10     | 6      | 7      | 6      | 5      | 5      | 4      |
| Czechoslovakia            | 4                        | 4     | 4      | 4      | 4      | 4      | 4      | 4      | 3      | 3      |
| Hungary                   | 36                       | 34    | 34     | 36     | 35     | 39     | 39     | 40     | 40     | 40     |
| Poland                    | 7                        | 8     | 9      | 10     | 9      | 8      | 8      | 7      | 8      | 8      |
| Romania                   | 257                      | 262   | 270    | 271    | 270    | 273    | 281    | 288    | 292    | 296    |
| Far East                  |                          |       |        |        |        |        |        |        |        |        |
| China <sup>2,4</sup>      | 214                      | 274   | 278    | 304    | 404    | 570    | 732    | 852    | 1,088  | 1,306  |
| Other                     |                          |       |        |        |        |        |        |        |        |        |
| Albania                   | 16                       | 18    | 20     | 23     | 26     | 30     | 33     | 38     | 40     | 45     |
| Cuba                      | 1                        | 1     | 2      | 4      | 4      | 4      | 2      | 2      | 2      | 2      |
| Yugoslavia                | 41                       | 44    | 47     | 50     | 54     | 57     | 59     | 64     | 67     | 69     |

<sup>1</sup> Unless otherwise indicated, data are for crude oil and exclude shale oil, natural gasoline, and synthetic crude oil.

<sup>2</sup> Including shale oil.

<sup>3</sup> Including about one-half of Neutral Zone production, which amounted to about 530,000 barrels per day in April.

<sup>4</sup> Including small quantities of synthetic crude oil.

## CRUDE OIL REFINING CAPACITY

1 JANUARY 1975

|                         | Thousand Barrels per Day |  |
|-------------------------|--------------------------|--|
| OECD                    | 41,000                   |  |
| United States           | 14,216.3                 |  |
| Australia               | 722.2                    |  |
| Canada                  | 1,877.6                  |  |
| Japan                   | 5,133.8                  |  |
| Spain                   | 1,165.0                  |  |
| European Community      | 16,000                   |  |
| Belgium                 | 866.7                    |  |
| France                  | 3,341.6                  |  |
| Italy                   | 3,952.7                  |  |
| Netherlands             | 1,840.7                  |  |
| United Kingdom          | 2,783.0                  |  |
| West Germany            | 2,986.7                  |  |
| Other Countries         |                          |  |
| Argentina               | 720.7                    |  |
| Bahamas                 | 500.0                    |  |
| Brazil                  | 961.8                    |  |
| India                   | 555.1                    |  |
| Iran                    | 789.0                    |  |
| Kuwait                  | 566.0                    |  |
| Mexico                  | 760.0                    |  |
| Netherlands Antilles    | 900.0                    |  |
| Saudi Arabia            | 690.3                    |  |
| Singapore               | 845.6                    |  |
| Trinidad and Tobago     | 461.0                    |  |
| Venezuela               | 1,531.7                  |  |
| Virgin Islands          | 590.0                    |  |
| Communist Countries     |                          |  |
| USSR and Eastern Europe | 9,280                    |  |
| USSR                    | 7,500.0                  |  |
| Eastern Europe          | 1,780                    |  |
| Bulgaria                | 240.0                    |  |
| Czechoslovakia          | 300.0                    |  |
| East Germany            | 340.0                    |  |
| Hungary                 | 200.0                    |  |
| Poland                  | 240.0                    |  |
| Romania                 | 460.0                    |  |
| Far East                |                          |  |
| China                   | 1,000.0                  |  |
| North Korea             | 40.0                     |  |
| Other                   |                          |  |
| Albania                 | 60.0                     |  |
| Cuba                    | 180.0                    |  |
| Yugoslavia              | 240.0                    |  |

Source: CIA - Handbook of Economic Statistics, August 1975

# PROVED RESERVES OF CRUDE OIL, NATURAL GAS, AND COAL, YEAREND 1974<sup>1</sup>

|                         | Crude Oil       | Natural Gas          | Coal <sup>2</sup>    |
|-------------------------|-----------------|----------------------|----------------------|
|                         | Million Barrels | Billion Cubic Meters | Million Metric Tons  |
| OECD                    |                 |                      |                      |
| United States           | 35,300          | 7,080                | 317,450              |
| Canada                  | 9,400           | 1,480                | 8,460 <sup>3</sup>   |
| Norway                  | 7,300           | 700                  | 2                    |
| European Community      |                 |                      |                      |
| United Kingdom          | 15,700          | 1,420                | 98,880 <sup>4</sup>  |
| Other Countries         |                 |                      |                      |
| Abu Dhabi               | 30,000          | 5,660                | -                    |
| Algeria                 | 7,700           | 6,480                | 20                   |
| Congo                   | 4,900           | 30                   | -                    |
| Ecuador                 | 2,500           | 140                  | -                    |
| Egypt                   | 3,700           | 100                  | -                    |
| India                   | 800             | 70                   | 21,360               |
| Indonesia               | 15,000          | 420                  | 160                  |
| Iran                    | 66,000          | 9,340                | 380                  |
| Iraq                    | 35,000          | 780                  | -                    |
| Kuwait                  | 72,800          | 900                  | -                    |
| Libya                   | 26,600          | 750                  | -                    |
| Mexico                  | 13,600          | 420                  | 5,316 <sup>4</sup>   |
| Nigeria                 | 20,900          | 1,270                | 360 <sup>5</sup>     |
| Oman                    | 6,000           | 60                   | -                    |
| Qatar                   | 6,000           | 230                  | -                    |
| Saudi Arabia            | 164,500         | 1,560                | -                    |
| South Africa            | -               | -                    | 24,220 <sup>6</sup>  |
| Syria                   | 1,500           | 20                   | -                    |
| Venezuela               | 15,000          | 1,220                | 14                   |
| Communist Countries     |                 |                      |                      |
| USSR and Eastern Europe |                 |                      |                      |
| USSR                    | 36,000          | 22,400 <sup>7</sup>  | 273,200 <sup>8</sup> |
| Eastern Europe          |                 |                      |                      |
| Bulgaria                | 35              | 25 <sup>7</sup>      | 4,390 <sup>9</sup>   |
| Czechoslovakia          | 15              | 15 <sup>7</sup>      | 13,770 <sup>10</sup> |
| East Germany            | 5               | 100 <sup>7</sup>     | 30,200 <sup>11</sup> |
| Hungary                 | 140             | 100 <sup>7</sup>     | 3,350 <sup>10</sup>  |
| Poland                  | 35              | 130 <sup>7</sup>     | 38,870 <sup>12</sup> |
| Romania                 | 1,200           | 250 <sup>7</sup>     | 3,970 <sup>10</sup>  |
| Far East                |                 |                      |                      |
| China                   | 7,000           | N.A.                 | 330,690              |
| Other                   |                 |                      |                      |
| Albania                 | 140             | N.A.                 | N.A.                 |
| Yugoslavia              | 350             | 50                   | 17,980 <sup>8</sup>  |

<sup>1</sup> Unless otherwise indicated.

<sup>2</sup> The portion of total resources which has been assessed as being exploitable under local economic conditions and available technology. Data for the non-Communist countries exclude brown coal and lignite. Data for the Communist countries include brown coal and lignite.

<sup>3</sup> Data are for 1970.

<sup>4</sup> Data are for 1973.

<sup>5</sup> Data are for 1963.

<sup>6</sup> Data are for 1969.

<sup>7</sup> Proved and probable reserves.

<sup>8</sup> Data are for 1971.

<sup>9</sup> Data are for 1972.

<sup>10</sup> Data are for 1966.

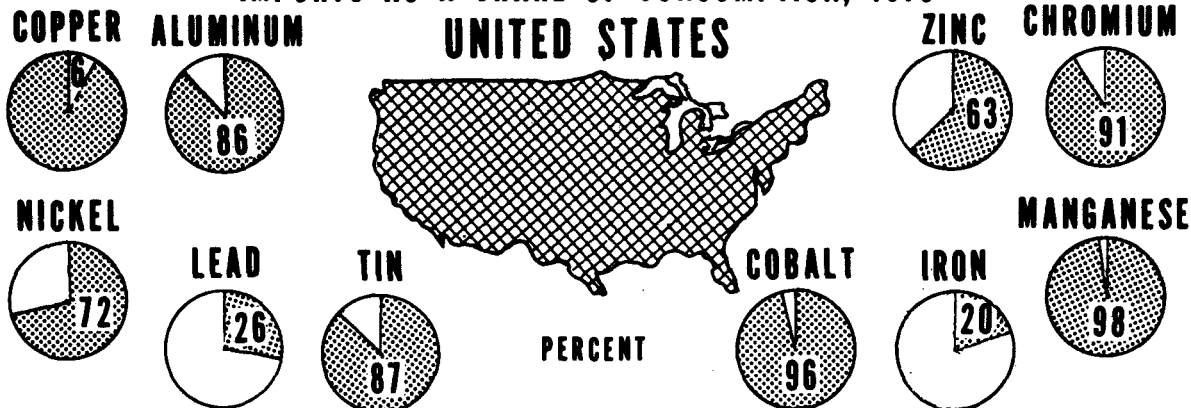
<sup>11</sup> Data are for 1956.

<sup>12</sup> Data are for 1967.

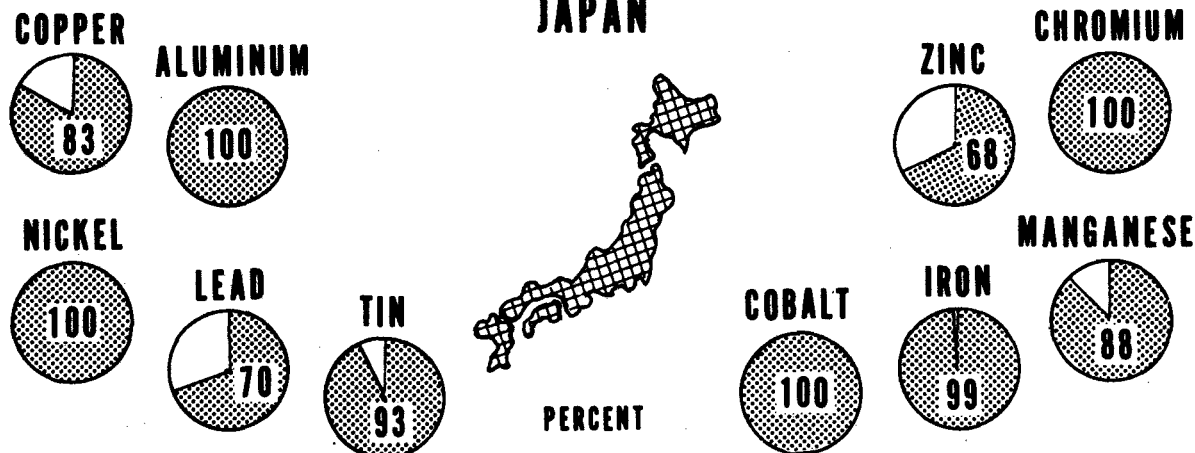
# MINERALS

## IMPORTS AS A SHARE OF CONSUMPTION, 1973

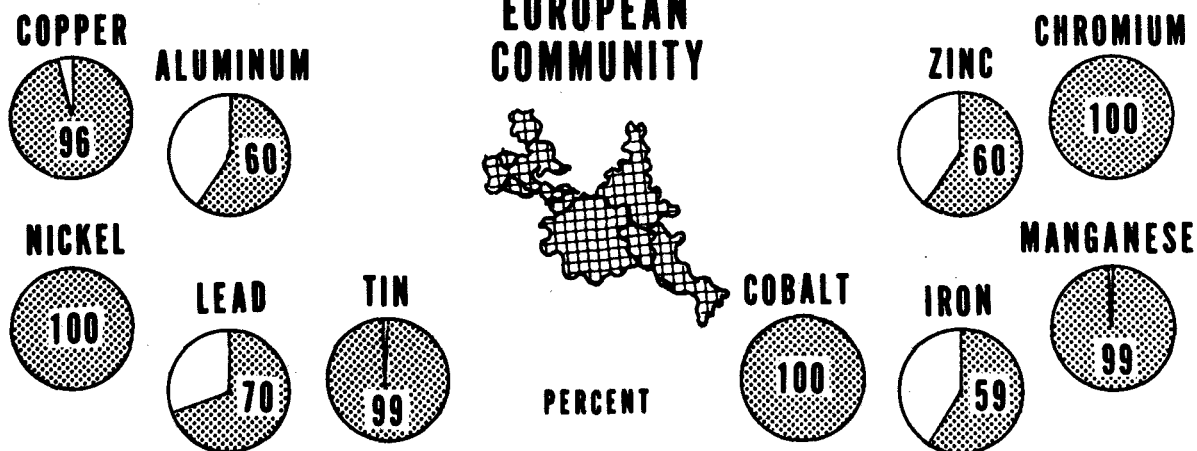
### UNITED STATES



### JAPAN



### EUROPEAN COMMUNITY



NOTE: FIGURES ARE BASED ON METAL AND METAL CONTENT OF ORES AND SCRAP.

SOURCE: CIA - HANDBOOK OF ECONOMIC STATISTICS, AUGUST 1975

# U.S. MILITARY DELIVERIES TO THE LESS DEVELOPED COUNTRIES, BY RECIPIENT<sup>1</sup>

Million US \$

|                            | 1955-74 | 1973  | 1974             |
|----------------------------|---------|-------|------------------|
| Total                      | 25,358  | 1,436 | 2,963            |
| Africa                     | 476     | 17    | 28               |
| Ethiopia                   | 184     | 8     | 8                |
| Libya                      | 78      | 1     | 1                |
| Morocco                    | 81      | 2     | 5                |
| Tunisia                    | 43      | 2     | 5                |
| Zaire                      | 51      | 1     | 2                |
| Other                      | 39      | 3     | 7                |
| East Asia                  | 10,918  | 467   | 671              |
| Burma                      | 84      | -     | -                |
| Malaysia                   | 46      | 14    | 13               |
| Philippines                | 444     | 3     | 22               |
| South Korea                | 3,627   | 110   | 101              |
| Taiwan                     | 2,925   | 104   | 171              |
| Thailand                   | 618     | 21    | 35               |
| Other                      | 3,174   | 215   | 329 <sup>2</sup> |
| Latin America              | 1,559   | 92    | 111              |
| Argentina                  | 217     | 22    | 13               |
| Brazil                     | 408     | 27    | 27               |
| Chile                      | 150     | 4     | 7                |
| Colombia                   | 127     | 3     | 5                |
| Ecuador                    | 50      | -     | -                |
| Peru                       | 145     | 3     | 6                |
| Uruguay                    | 59      | 3     | 4                |
| Venezuela                  | 192     | 14    | 31               |
| Other                      | 211     | 16    | 18               |
| Middle East and South Asia | 11,219  | 777   | 2,086            |
| Greece                     | 1,601   | 50    | 109              |
| India                      | 167     | -     | 1                |
| Iran                       | 2,346   | 256   | 545              |
| Israel                     | 2,315   | 216   | 1,035            |
| Jordan                     | 344     | 42    | 44               |
| Pakistan                   | 798     | 6     | 20               |
| Saudi Arabia               | 667     | 97    | 219              |
| Turkey                     | 2,871   | 100   | 110              |
| Other                      | 110     | 10    | 3                |
| Europe                     | 1,186   | 83    | 67               |
| Portugal                   | 235     | 3     | 3                |
| Spain                      | 951     | 80    | 64               |

<sup>1</sup> Fiscal years. Including deliveries under the following programs: (a) Military Assistance Program (MAP) grants under the various Mutual Security Acts; (b) Foreign Military Sales (FMS), which consists of US-financed arms, US-guaranteed private arms credits, and US-approved commercial sales; and (c) Excess Stock Sales (ESS), which involve surplus equipment that has been valued at 33% of the original acquisition value. Excluding some \$15.7 billion worth of arms provided under the Military Assistance Service Funded (MASF) program; MASF was designed to support non-US forces engaged in combat in Indochina and was provided directly from the US military budget. South Vietnam began receiving MASF funds in March 1966 and Laos and Thailand in 1967. South Korea, which had a large force in South Vietnam, received some MASF support. US data also exclude some \$700 million in naval equipment made available under the Ship Loan and Lease Program.

<sup>2</sup> Including \$306 million to Cambodia.

# **SARS**

## **(FINANCIAL)**





SARs  
(Financial)

| <u>TITLE</u>       | <u>SAR<br/>Page No.</u> |
|--------------------|-------------------------|
| A-10 and B-1       | 1                       |
| E-3A and E-4       | 2                       |
| F-5E and F-15      | 3                       |
| F-16/MINUTEMAN III | 4                       |
| AIM-7F and AIM-9L  | 5                       |



AF/RDPN/73810

SYSTEM: A-10

PROGRAM COST SECTION  
(Dollars in Millions)AS OF DATE: 31 December 1975  
BASE YEAR: FY 1970

| PROGRAM ACQUISITION COST | 1<br>DEVELOPMENT<br>ESTIMATE<br>(FY70-80) | 2<br>CHANGES | 3<br>CURRENT<br>ESTIMATE<br>(FY70-81) | FUNDING      | 4<br>CURRENT &<br>PRIOR YRS | 5<br>BUDGET<br>YEAR<br>(FY77) | 6<br>BALANCE TO COMPLETE<br>FYDP | 7<br>BEYOND FYDP | 8<br>TOTAL |
|--------------------------|---|--------------|---------------------------------------|--------------|-----------------------------|-------------------------------|----------------------------------|------------------|------------|
| DEVELOPMENT              | \$ 281.9                                  | +\$ 52.5     | \$ 334.4                              | DEVELOPMENT  | \$ 366.3                    | \$ 12.9                       | \$ 43.4                          | \$ -             | \$ 422.6   |
| CPP                      | 80.7                                      |              | 80.7                                  | CPP          | 84.5                        | -                             | -                                | -                | 84.5       |
| FSD                      | 201.2                                     |              | 253.7                                 | FSD          | 281.8                       | 12.9                          | 43.4                             | -                | 338.1      |
| PROCUREMENT              | 1486.5                                    | + 337.3      | 1823.8                                | PROCUREMENT  | 670.0                       | 604.9                         | 2507.3                           | -                | 3782.2     |
| Airframe                 | 702.0                                     |              | 944.7                                 | CONSTRUCTION | -                           | -                             | -                                | -                | -          |
| Engine                   | 363.1                                     |              | 400.7                                 | Total        | \$1036.3                    | \$617.8                       | \$2550.7                         | \$ 0             | \$4204.8   |
| Avionics                 | 75.1                                      |              | 118.0                                 |              |                             |                               |                                  |                  |            |
| Armament                 | 66.3                                      |              | 81.3                                  | QUANTITIES   |                             |                               |                                  |                  |            |
| Peculiar Support         | 150.8                                     |              | 181.5                                 | DEVELOPMENT  | 10                          | -                             | -                                | -                | 10         |
| Initial Spares           | 129.2                                     |              | 97.6                                  | PROCUREMENT  | 95                          | 100                           | 538                              | -                | 733        |
| CONSTRUCTION             | -   |              | -                                     | Total        | 105                         | 100                           | 538                              | 0                | 743        |
| Total (FY70 \$)          | \$1768.4                                  | +\$389.8     | \$2158.2                              |              |                             |                               |                                  |                  |            |
| ESCALATION               | 721.3                                     | +1325.3      | 2046.6                                |              |                             |                               |                                  |                  |            |
| TOTAL PROG COST          | \$2489.7                                  | +\$1715.1    | \$4204.8 (Ch 5)                       |              |                             |                               |                                  |                  |            |
| QUANTITIES               |   |              |                                       |              |                             |                               |                                  |                  |            |
| DEVELOPMENT              | 14  | - 4          | 10                                    |              |                             |                               |                                  |                  |            |
| PROCUREMENT              | 729                                       | + 4          | 733                                   |              |                             |                               |                                  |                  |            |
| Total                    | 743                                       | 0            | 743                                   |              |                             |                               |                                  |                  |            |
| UNIT COSTS               |   |              |                                       |              |                             |                               |                                  |                  |            |
| PROCUREMENT              |   |              |                                       |              |                             |                               |                                  |                  |            |
| Constant FY70\$          | \$ 2.04                                   |              | \$ 2.49                               |              |                             |                               |                                  |                  |            |
| Escalated                | \$ 2.95                                   |              | \$ 5.16                               |              |                             |                               |                                  |                  |            |
| PROGRAM                  |   |              |                                       |              |                             |                               |                                  |                  |            |
| Constant FY70\$          | \$ 2.38                                   |              | \$ 2.90                               |              |                             |                               |                                  |                  |            |
| Escalated                | \$ 3.35                                   |              | \$ 5.66                               |              |                             |                               |                                  |                  |            |

## Estimates

Column 1 reflects the estimate of program cost at the time of Development Estimate Approval (FY 70) at which time the provision for escalation was \$721.3M based on a rate of 4.6% annually through FY 83. The Current Estimate, Column 3, includes adjustments for program changes and economic change greater than initially assumed. For FY 77, annual escalation rates of 7.0% for RDT&E and 7.2% for Procurement are assumed, with an average annual escalation rate of 5.7% extending through FY 83. The table below indicates the change to the Current Estimate of \$4204.8M which would result from other rate assumptions.

| Escalation Rate | \$ Millions |
|-----------------|-------------|
| 2%              | -474.8      |
| 4%              | -246.4      |
| 6%              | - 3.1       |
| 8%              | +255.4      |

APPROVED DESIGN TO COST GOAL: \$1.5M cumulative average unit flyaway cost estimate based on 600 aircraft at a peak rate of 20 per month expressed in FY 70 dollars.

AF/RDPN/54901

SYSTEM: B-1

PROGRAM COST SECTION  
(Dollars in Millions)AS OF DATE: 31 December 1975  
BASE YEAR: FY 1970

| PROGRAM ACQUISITION COST | 1<br>DEVELOPMENT<br>ESTIMATE<br>(FY70-79) | 2<br>CHANGES | 3<br>CURRENT<br>ESTIMATE<br>(FY70-84) | FUNDING      | 4<br>CURRENT &<br>PRIOR YRS | 5<br>BUDGET<br>YEAR<br>(FY77) | 6<br>BALANCE TO COMPLETE<br>FYDP | 7<br>BEYOND FYDP | 8<br>TOTAL  |
|--------------------------|---|--------------|---------------------------------------|--------------|-----------------------------|-------------------------------|----------------------------------|------------------|-------------|
| DEVELOPMENT              | \$ 2431.0                                 | +\$ 379.0    | \$ 2810.0                             | DEVELOPMENT  | \$ 2752.8                   | \$ 482.7                      | \$ 674.0                         | \$ 36.3          | \$ 3945.8A/ |
| PROCUREMENT              | 7422.8                                    | + 765.0      | 8187.8                                | PROCUREMENT  | 87.0                        | 1049.5                        | 9326.6                           | 7010.1           | 17473.2     |
| Airframe                 | 4345.7                                    |              | 5137.0                                | CONSTRUCTION | -                           | -                             | -                                | -                | -           |
| Engine                   | 796.5                                     |              | 990.0                                 | Total        | \$ 2839.8                   | \$1532.2                      | \$10000.6                        | \$7046.4         | \$21419.0A/ |
| Avionics                 | 894.0                                     |              | 1090.0                                |              |                             |                               |                                  |                  |             |
| Peculiar Support         | 671.4                                     |              | 408.0                                 | QUANTITIES   |                             |                               |                                  |                  |             |
| Initial Spares           | 715.2                                     |              | 562.8                                 | DEVELOPMENT  | 4                           | -                             | -                                | -                | 4           |
| CONSTRUCTION             | -   |              | -                                     | PROCUREMENT  | -                           | 3                             | 104                              | 133              | 240         |
| Total (FY70\$)           | \$ 9853.8                                 | +\$1144.0    | \$10997.8                             | Total        | 4                           | 3                             | 104                              | 133              | 244         |
| ESCALATION               | 1365.0                                    | + 9056.2     | 10421.2                               |              |                             |                               |                                  |                  |             |
| TOTAL PROG COST          | \$11218.8                                 | +\$10200.2   | \$21419.0 (Ch 2)                      |              |                             |                               |                                  |                  |             |
| QUANTITIES               |   |              |                                       |              |                             |                               |                                  |                  |             |
| DEVELOPMENT              | 5   | -1           | 4                                     |              |                             |                               |                                  |                  |             |
| PROCUREMENT              | 241                                       | -1           | 240                                   |              |                             |                               |                                  |                  |             |
| Total                    | 246                                       | -2           | 244                                   |              |                             |                               |                                  |                  |             |
| UNIT COSTS               |   |              |                                       |              |                             |                               |                                  |                  |             |
| PROCUREMENT              |   |              |                                       |              |                             |                               |                                  |                  |             |
| Constant FY70\$          | \$ 30.8                                   |              | \$ 34.1                               |              |                             |                               |                                  |                  |             |
| Escalated                | \$ 35.4                                   |              | \$ 72.8                               |              |                             |                               |                                  |                  |             |
| PROGRAM                  |   |              |                                       |              |                             |                               |                                  |                  |             |
| Constant FY70\$          | \$ 40.1                                   |              | \$ 45.1                               |              |                             |                               |                                  |                  |             |
| Escalated                | \$ 45.6                                   |              | \$ 87.8                               |              |                             |                               |                                  |                  |             |

## Estimates

Column 1 reflects the estimate of program costs at the time of Development Estimate Approval (FY 70), at which time the provision for escalation was \$1365.0M based on a rate of 2.57% annually through FY 78 for the RDT&E program and 1.94% annually through FY 81 for the Procurement program. The Current Estimate, Column 3, includes adjustments for program changes and economic change greater than initially assumed. For FY 77, annual rates of 7.1% for RDT&E and 7.2% for Procurement are assumed, with average annual rates of 6.4% through FY 83 for RDT&E and 4.4% through FY 88 for Procurement. The table below indicates the change to the Current Estimate of \$21419.0M which would result from other rate assumptions.

APPROVED DESIGN TO COST GOAL: Radio frequency surveillance/electronic countermeasure avionics: \$1.4M average unit cost for 241 units, expressed in FY72 dollars.

| Escalation Rate | \$ Millions |
|-----------------|-------------|
| 2%              | - 3095.2    |
| 4%              | - 1204.0    |
| 6%              | + 904.7     |
| 8%              | + 3247.4    |

A/ The FY 78-81 B-1 program estimate for RDT&E does not include the full impact of the FY 76/TQ Congressional reduction.

**SYSTEM: E-3A**

**PROGRAM COST SECTION**  
**(Dollars In Millions)**

AS OF DATE: 31 December 1975  
BASE YEAR: FY 1970

|                         | 1                  | 2              | 3               | 4              | 5             | 6                          | 7                  | 8            |
|-------------------------|--------------------|----------------|-----------------|----------------|---------------|----------------------------|--------------------|--------------|
| <u>PROGRAM</u>          | <u>DEVELOPMENT</u> |                | <u>CURRENT</u>  |                | <u>BUDGET</u> | <u>BALANCE TO COMPLETE</u> |                    |              |
| <u>ACQUISITION COST</u> | <u>ESTIMATE</u>    | <u>CHANGES</u> | <u>ESTIMATE</u> | <u>FUNDING</u> | <u>YEAR</u>   | <u>FYDP</u>                | <u>BEYOND FYDP</u> | <u>TOTAL</u> |
|                         | (FY70-80)          |                | (FY70-81)       |                | (FY77)        |                            |                    |              |
| DEVELOPMENT             | \$ 761.0           | +\$328.1       | \$1089.1        | DEVELOPMENT    | \$1095.6      | \$109.6                    | \$ 173.4           | \$ -         |
| PROCUREMENT             | 1389.9             | - 150.0        | 1239.9          | PROCUREMENT    | 737.4         | 474.7                      | 947.8              | -            |
| Air Vehicle             | 1096.8             |                | 952.3           | CONSTRUCTION   | -             | -                          | -                  | -            |
| Peculiar Support        | 112.4              |                | 181.3           | Total          | \$1833.0      | \$584.3                    | \$1121.2           | \$0          |
| Initial Spares          | 180.7              |                | 106.3           |                |               |                            |                    | \$3538.5 B/  |
| CONSTRUCTION            | -                  | -              | -               |                |               |                            |                    |              |
| Total (FY70 \$)         | \$2150.9           | +\$178.1       | \$2329.0        | QUANTITIES     |               |                            |                    |              |
|                         |                    |                |                 | DEVELOPMENT    | 3             | -                          | -                  | -            |
| ESCALATION              | 510.7              | + 698.8        | 1209.5          | PROCUREMENT    | 10            | 6                          | 15                 | 31           |
|                         |                    |                |                 | Total          | 13            | 6                          | 15                 | 34           |
| TOTAL PROG COST         | \$2661.6           | +\$876.9       | \$3538.5        | (Ch 2)         |               |                            | Estimates          |              |

### QUANTITIES

|             |           |            |
|-------------|-----------|------------|
| DEVELOPMENT | -         | + 3        |
| PROCUREMENT | 42        | -11        |
| Total       | <u>42</u> | <u>- 8</u> |

### UNIT COSTS

|                   |        |  |            |
|-------------------|--------|--|------------|
| PROCUREMENT       |        |  |            |
| Constant FY 70 \$ | \$33.1 |  | \$40.0     |
| Escalated         | \$42.5 |  | \$69.7     |
| PROGRAM           |        |  |            |
| Constant FY 70 \$ | \$51.2 |  | \$68.5     |
| Escalated         | \$63.4 |  | \$104.1 A/ |

A/ If NATO and/or foreign nation procurements are made, the production rate will increase. Total U.S. program costs and program unit costs should decrease.

B/ The FY 78-81 program estimate for RDT&E does not include the full impact of the FY 76/TQ Congressional reductions.

Column 1 reflects the estimate of program cost at the time of Development Estimate Approval (FY 70) at which time the provision for escalation was \$510.7M based on a rate of 4.25% annually through FY 80. The Current Estimate, Column 3, includes adjustments for program changes and economic escalation greater than initially assumed. For FY 77, annual escalation rates of 5.8% for RDT&E and 6.3% for Procurement are assumed, with an average annual escalation rate of 5.3% extending through FY 83. The table below indicates the change to the Current Estimate of \$3538.5M which would result from other rate assumptions.

| Escalation Rate | \$ Millions |
|-----------------|-------------|
|-----------------|-------------|

|    |        |
|----|--------|
| 2% | -193.8 |
| 4% | - 89.0 |
| 6% | + 21.1 |
| 8% | +137,5 |

AF/KRCC/72361

SYSTEM: E-4

**PROGRAM COST SECTION**  
**(Dollars in Millions)**

AS OF DATE: 31 December 1975  
BASE YEAR: FY 1974

| PROGRAM          | 1<br>DEVELOPMENT<br>ESTIMATE<br>(FY73-78) | 2<br>CHANGES | 3<br>CURRENT<br>ESTIMATE<br>(FY 73-81) | 4<br>CURRENT &<br>PRIOR YRS<br>FUNDING | 5<br>BUDGET<br>YEAR<br>(FY77) | 6<br>BALANCE<br>FYDP<br>* | 7<br>TO COMPLETE<br>BEYOND FYDP | 8<br>TOTAL |
|------------------|---|--------------|--|--|-------------------------------|---------------------------|---------------------------------|------------|
| DEVELOPMENT      | \$158.8                                   | +\$134.7     | \$293.5                                | DEVELOPMENT                            | \$175.3                       | \$75.1                    | \$ -                            | \$353.0 B/ |
| PROCUREMENT      | 255.0                                     | -15.3        | 239.7                                  | PROCUREMENT                            | 101.3                         | -                         | -                               | 322.4      |
| Weapon System    | 246.1                                     |              | 232.0                                  | CONSTRUCTION                           | 8.4                           | 19.7                      | -                               | 28.1       |
| Flyaway          | 237.4                                     |              | 222.5                                  | Total                                  | \$285.0                       | \$94.8                    | \$323.7                         | \$703.5 A/ |
| Peculiar Support | 8.7                                       |              | 9.5                                    |  |                               |                           |                                 |            |
| Initial Spares   | 8.9                                       |              | 7.7                                    | QUANTITIES                             |                               |                           |                                 |            |
| CONSTRUCTION     | 29.1                                      | -7.8         | 21.3                                   | DEVELOPMENT                            | 1                             | -                         | -                               | 1          |
|                  |   |              |  | PROCUREMENT                            | 3                             | -                         | -                               | 5          |
| Total (FY74\$)   | \$442.9                                   | +\$111.6     | \$554.5                                | Total                                  | 4                             | 0                         | 0                               | 6          |

### Estimates

|                    |         |          |                |
|--------------------|---------|----------|----------------|
| ESCALATION         | 41.4    | +107.6   | 149.0          |
| TOTAL PROG COST A/ | \$484.3 | +\$219.2 | \$703.5 (Ch 7) |

## QUANTITIES

|             |   |    |   |
|-------------|---|----|---|
| DEVELOPMENT | 1 | -  | 1 |
| PROCUREMENT | 6 | -1 | 5 |
| Total       | 7 | -1 | 6 |

### UNIT COSTS

|                    |         |         |
|--------------------|---------|---------|
| <b>PROCUREMENT</b> |         |         |
| Constant FY74\$    | \$ 42.5 | \$ 47.9 |
| Escalated          | \$ 47.4 | \$ 64.5 |
| <b>PROGRAM</b>     |         |         |
| Constant FY74\$    | \$ 63.3 | \$ 92.4 |
| Escalated          | \$ 69.2 | \$117.2 |

Column 1 reflects the estimate of program cost at the time of Development Estimate approval (FY 74) at which time the provision for escalation was \$41.4M based on a rate of 5.3% annually through FY 80. The Current Estimate, Column 3, includes adjustments for program changes and economic escalation greater than initially assumed. For FY 77, annual escalation rates of 6.7% for RDT&E, 6.6% for Procurement, and 6.6% for Military Construction are assumed, with an average annual escalation rate of 6.2% extending through FY 82. The table below indicates the change to the Current Estimate of \$703.5M which would result from other rate assumptions.

| <u>Escalation Rate</u> | <u>\$ Millions</u> |
|------------------------|--------------------|
|------------------------|--------------------|

|     |       |
|-----|-------|
| 4%  | -35.5 |
| 6%  | - 6.0 |
| 8%  | +25.8 |
| 10% | +59.1 |

A/ Interim NEACP retrofit/modification to advanced configuration is not included (Current Estimate \$177.1M).

**B/** An additional \$21.8M has been approved by OSD for development and study of future block efforts as follows:

|               |               |               |               |
|---------------|---------------|---------------|---------------|
| FY75: \$1.8M; | FY76: \$2.1M; | FY77: \$3.9M; | FY78: \$4.0M; |
| FY79: \$3.8M; | FY80: \$3.2M; | FY81: \$3.0M; |               |

AS OF DATE: 31 December 1975  
BASE YEAR: FY 1971

SYSTEM: F-5E

PROGRAM COST SECTION  
(Dollars in Millions)

This Cost Section reports MASF and USAF program only.

| PROGRAM ACQUISITION COST | 1<br>DEVELOPMENT<br>ESTIMATE<br>(FY 71-74) | 2<br>CHANGES | 3<br>CURRENT<br>ESTIMATE<br>(FY 71-76) | FUNDING      | 4<br>CURRENT &<br>PRIOR YRS | 5<br>BUDGET<br>YEAR<br>(FY 77) | 6<br>BALANCE<br>TO COMPLETE<br>FYDP | 7<br>BEYOND FYDP | 8<br>TOTAL |
|--------------------------|--|--------------|--|--------------|-----------------------------|--------------------------------|-------------------------------------|------------------|------------|
| DEVELOPMENT              | \$100.7                                    | +\$ 5.0      | \$105.7                                | DEVELOPMENT  | \$112.2                     | \$-                            | \$-                                 | \$-              | \$112.2    |
| PROCUREMENT              | 191.1                                      | 78.7         | 269.8                                  | PROCUREMENT  | 318.5                       | -                              | -                                   | -                | 318.5      |
| CONSTRUCTION             | -  | -            | -                                      | CONSTRUCTION | -                           | -                              | -                                   | -                | -          |
| Total (FY 71\$)          | \$291.8                                    | +\$83.7      | \$375.5                                | Total        | \$430.7                     | \$0                            | \$0                                 | \$0              | \$430.7    |
| ESCALATION               | 23.7                                       | + 31.5       | 55.2                                   | QUANTITIES   |                             |                                |                                     |                  |            |
| TOTAL PROG COST          | \$315.5                                    | +\$115.2     | \$430.7                                | DEVELOPMENT  | 5                           | -                              | -                                   | -                | 5          |
|                          |  |              |  | PROCUREMENT  | 149                         | -                              | -                                   | -                | 149        |
|                          |  |              |  | Total        | 154                         | 0                              | 0                                   | 0                | 154        |

## QUANTITIES

|             |    |     |     |
|-------------|----|-----|-----|
| DEVELOPMENT | 5  | -   | 5   |
| PROCUREMENT | 82 | +67 | 149 |
| Total       | 87 | +67 | 154 |

## UNIT COSTS

|                  |        |  |        |
|------------------|--------|--|--------|
| PROCUREMENT      |        |  |        |
| Constant FY 71\$ | \$2.33 |  | \$1.81 |
| Escalated        | \$2.58 |  | \$2.14 |
| PROGRAM          |        |  |        |
| Constant FY 71\$ | \$3.35 |  | \$2.44 |
| Escalated        | \$3.63 |  | \$2.80 |

## Estimates

Column 1 reflects the estimate of program cost at the time of DE approval (FY 71) at which time the provision for escalation was \$23.7M based on a rate of 3.6% annually through FY 78. The CE, Column 3, includes adjustments for program changes and economic escalation greater than initially assumed. For that part of the program subject to future escalation, an average escalation rate of 6.7% annually through FY 79 is assumed. The table below indicates the change to the CE of \$430.7M which would result from other rate assumptions.

| Escalation Rate | \$ Millions |
|-----------------|-------------|
| 4%              | -.03        |
| 6%              | -.01        |
| 8%              | +.01        |
| 10%             | +.02        |

SYSTEM: F-15

PROGRAM COST SECTION  
(Dollars in Millions)AS OF DATE: 31 December 1975  
BASE YEAR: FY 1970

| PROGRAM ACQUISITION COST | 1<br>DEVELOPMENT<br>ESTIMATE<br>(FY70-79) | 2<br>CHANGES | 3<br>CURRENT<br>ESTIMATE<br>(FY70-81) | FUNDING      | 4<br>CURRENT &<br>PRIOR YRS | 5<br>BUDGET<br>YEAR<br>(FY77) | 6<br>BALANCE<br>TO COMPLETE<br>FYDP | 7<br>BEYOND FYDP | 8<br>TOTAL |
|--------------------------|---|--------------|---------------------------------------|--------------|-----------------------------|-------------------------------|-------------------------------------|------------------|------------|
| DEVELOPMENT              | \$1654.9                                  | +\$ 214.8    | \$ 1869.7                             | DEVELOPMENT  | \$ 1956.5                   | \$ 51.0                       | \$ 45.0                             | \$ -             | \$ 2052.5  |
| PROCUREMENT              | 4333.2                                    | + 979.3      | 5312.5                                | PROCUREMENT  | 4135.9                      | 1489.4                        | 3750.6                              | -                | 9375.9     |
| Air Vehicle              | 3508.3                                    |              | 4472.6                                | CONSTRUCTION |                             |                               |                                     |                  |            |
| Airframe                 | 1679.1                                    |              | 2007.7                                | Total        | \$ 6092.4                   | \$ 1540.4                     | \$ 3795.6                           | \$ 0             | \$11428.4  |
| Engines                  | 832.4                                     |              | 1527.4                                | QUANTITIES   |                             |                               |                                     |                  |            |
| Electronics              | 866.8                                     |              | 806.6                                 | DEVELOPMENT  | 20                          | -                             | -                                   | -                | 20         |
| Armament                 | 111.8                                     |              | 116.6                                 | PROCUREMENT  | 296                         | 108                           | 325                                 | -                | 729        |
| Other                    | 18.2                                      |              | 14.3                                  | Total        | 316                         | 108                           | 325                                 | 0                | 749        |
| Peculiar Support         | 449.2                                     |              | 394.3                                 |              |                             |                               |                                     |                  |            |
| Initial Spares           | 375.7                                     |              | 445.6                                 |              |                             |                               |                                     |                  |            |
| CONSTRUCTION             | -   | -            | -                                     |              |                             |                               |                                     |                  |            |

## Estimates

|                 |          |           |                  |
|-----------------|----------|-----------|------------------|
| Total (FY70 \$) | \$5988.1 | +\$1194.1 | \$ 7182.2        |
| ESCALATION      | 1367.1   | + 2879.1  | 4246.2           |
| TOTAL PROG COST | \$7355.2 | +\$4073.2 | \$11428.4 (Ch 1) |

## QUANTITIES

|             |     |     |
|-------------|-----|-----|
| DEVELOPMENT | 20  | 20  |
| PROCUREMENT | 729 | 729 |
| Total       | 749 | 749 |

## UNIT COSTS

|                 |         |  |          |
|-----------------|---------|--|----------|
| PROCUREMENT     |         |  |          |
| Constant FY70\$ | \$ 5.94 |  | \$ 7.29  |
| Escalated       | \$ 7.65 |  | \$ 12.86 |
| PROGRAM         |         |  |          |
| Constant FY70\$ | \$ 7.99 |  | \$ 9.59  |
| Escalated       | \$ 9.82 |  | \$ 15.26 |

| Escalation Rate | \$ Millions |
|-----------------|-------------|
| 4%              | -665.3      |
| 6%              | -240.7      |
| 8%              | +211.0      |
| 10%             | +690.9      |

Column 1 reflects the estimate of program costs at the time of Development Estimate approval (FY 70) at which time the provision for escalation was \$1367.1M based on an estimated rate of 4% annually through FY 81. The Current Estimate, Column 3, includes adjustments for program changes and economic escalation greater than initially assumed. For FY 77, annual escalation rates of 7.0% for RDT&E and 9.9% for Procurement are assumed, with an average annual escalation rate of 7.1% extending through FY 82. The table below indicates the change to the Current Estimate of \$11428.4M which would result from other rate assumptions.

AF/RDQR/76365

SYSTEM: F-16

PROGRAM COST SECTION  
(Dollars in Millions)AS OF DATE: 31 December 1975  
BASE YEAR: FY 1975

| PROGRAM ACQUISITION COST | 1<br>DEVELOPMENT<br>ESTIMATE A/<br>(FY75-82) | 2<br>CHANGES | 3<br>CURRENT<br>ESTIMATE<br>(FY75-82) | FUNDING      | 4<br>CURRENT &<br>PRIOR YRS | 5<br>BUDGET<br>YEAR<br>(FY77) | 6<br>BALANCE<br>FYDP | 7<br>TO COMPLETE<br>BEYOND FYDP | 8<br>TOTAL |
|--------------------------|--|--------------|---------------------------------------|--------------|-----------------------------|-------------------------------|----------------------|---------------------------------|------------|
| DEVELOPMENT              | \$ 578.6                                     | \$-          | \$ 578.6                              | DEVELOPMENT  | \$317.4                     | \$259.1                       | \$ 82.6              | \$ -                            | \$ 659.1   |
| PROCUREMENT              | 3798.2                                       | -            | 3798.2                                | PROCUREMENT  | -                           | 360.6                         | 4709.2               | 325.6                           | 5395.4     |
| Airframe                 | 1375.4                                       |              | 1375.4                                | CONSTRUCTION | -                           | -                             | -                    | -                               | -          |
| Engine                   | 911.3  |              | 911.3                                 | Total        | \$317.4                     | \$619.7                       | \$4791.8             | \$325.6                         | \$6054.5   |
| Electronics              | 539.6  |              | 539.6                                 | QUANTITIES   |                             |                               |                      |                                 |            |
| ament                    | 171.6  |              | 171.6                                 | DEVELOPMENT  | 8                           | -                             | -                    | -                               | 8          |
| Sys/Project Mgmt         | 33.8   |              | 33.8                                  | PROCUREMENT  | -                           | 16                            | 589                  | 45                              | 650        |
| Peculiar Support         | 435.2  |              | 435.2                                 | Total        | 8                           | 16                            | 589                  | 45                              | 658        |
| Initial Spares           | 331.3  |              | 331.3                                 |              |                             |                               |                      |                                 |            |
| CONSTRUCTION             | -  | -            | -                                     |              |                             |                               |                      |                                 |            |
| Total (FY 75 \$)         | \$4376.8                                     | \$0          | \$4376.8                              |              |                             |                               |                      |                                 |            |

## Estimates

ESCALATION 1677.7 - 1677.7

TOTAL PROG COST \$6054.5 \$0 \$6054.5

QUANTITIES

DEVELOPMENT 8 8

PROCUREMENT 650 650

Total 658 658

## UNIT COSTS

PROCUREMENT

Constant FY75\$ \$ 5.84 \$ 5.84

Escalated \$ 8.30 \$ 8.30

PROGRAM

Constant FY75\$ \$ 6.65 \$ 6.65

Escalated \$ 9.20 \$ 9.20

## Escalation Rate \$ Millions

2% -942.2

4% -462.2

6% + 62.6

8% +635.5

APPROVED DESIGN TO COST GOAL: \$4.5M cumulative average unit flyaway cost estimate based on 650 aircraft at a peak rate of 15 per month expressed in FY 75 dollars.

A/ The Development Estimate reflects the program briefed to the DSARC Principals on 22 Dec 75.

AF/XOOS/75735

SYSTEM: MINUTEMAN III

PROGRAM COST SECTION  
(Dollars in Millions)AS OF DATE: 31 December 1975  
BASE YEAR: FY 1967

| PROGRAM ACQUISITION COST | 1<br>DEVELOPMENT<br>ESTIMATE<br>(FY69-73) | 2<br>CHANGES | 3<br>CURRENT<br>ESTIMATE<br>(FY69-84) | FUNDING      | 4<br>CURRENT &<br>PRIOR YRS | 5<br>BUDGET<br>YEAR<br>(FY77) | 6<br>BALANCE<br>FYDP | 7<br>TO COMPLETE<br>BEYOND FYDP | 8<br>TOTAL |
|--------------------------|---|--------------|---------------------------------------|--------------|-----------------------------|-------------------------------|----------------------|---------------------------------|------------|
| DEVELOPMENT              | \$1835.4                                  | +\$ 135.0    | \$1970.4                              | DEVELOPMENT  | \$2168.6                    | \$ 95.4                       | \$117.2              | \$ 9.1                          | \$2390.3   |
| PROCUREMENT              | 2763.8                                    | + 869.3      | 3633.1                                | PROCUREMENT  | 4662.6                      | 51.7                          | 204.7                | 196.8                           | 5115.8     |
| Air Vehicle              | 2007.5                                    |              | 2309.6                                | CONSTRUCTION | 14.5                        | -                             | -                    | -                               | 14.5       |
| AGE                      | 212.4                                     |              | 133.2                                 | Total        | \$6845.7                    | \$147.1                       | \$321.9              | \$205.9                         | \$7520.6   |
| Training Equip           | 19.4                                      |              | 37.4                                  | QUANTITIES   |                             |                               |                      |                                 |            |
| Data                     | 25.5                                      |              | 64.6                                  | DEVELOPMENT  | 44                          | -                             | -                    | -                               | 44         |
| Site Activation          | 40.9                                      |              | 13.2                                  | PROCUREMENT  | 754                         | -                             | -                    | -                               | 754        |
| Force Mod                | 260.2                                     |              | 977.2                                 | Total        | 798                         | 0                             | 0                    | 0                               | 798        |
| Initial Spares           | 197.9                                     |              | 97.9                                  |              |                             |                               |                      |                                 |            |
| CONSTRUCTION             | 74.6                                      | - 63.1       | 11.5                                  |              |                             |                               |                      |                                 |            |
| Total (FY67 \$)          | \$4673.8                                  | +\$ 941.2    | \$5615.0                              |              |                             |                               |                      |                                 |            |

## Estimates

ESCALATION 0 + 1905.6 1905.6

TOTAL PROG COST \$4673.8 + 2846.8 \$7520.6 (Ch 2)

QUANTITIES

DEVELOPMENT 60 - 16 44

PROCUREMENT 700 + 54 754

Total 760 + 38 798

## UNIT COSTS

PROCUREMENT

Constant FY67\$ \$ 3.95 \$ 4.82

Escalated \$ 3.95 \$ 6.78

PROGRAM

Constant FY67\$ \$ 6.15 \$ 7.04

Escalated \$ 6.15 \$ 9.42

## Escalation Rate \$ Millions

2% -165.2

4% - 91.0

6% - 9.3

8% + 78.6

Column 1 reflects the estimate of program cost at the time of DE approval (FY 69) at which time no escalation was assumed. The CE, Column 3, includes adjustments for program changes and economic escalation not initially assumed. For that part of the program subject to future escalation, an average escalation rate of 5.3% annually thru FY 87 is assumed. The table below indicates the change to the CE of \$7520.6M which would result from other rate assumptions.

AF/RDPA/78885

SYSTEM: AIM-7F

PROGRAM COST SECTION\*  
(Dollars in Millions)AS OF DATE: 31 December 1975  
BASE YEAR: FY 1968

| PROGRAM ACQUISITION COST | 1<br>DEVELOPMENT<br>ESTIMATE<br>(FY68-74) | 2<br>CHANGES | 3<br>CURRENT<br>ESTIMATE<br>(FY68-83) | FUNDING      | 4<br>CURRENT &<br>PRIOR YRS | 5<br>BUDGET<br>YEAR<br>(FY77) | 6<br>BALANCE<br>FYDP | 7<br>TO COMPLETE<br>BEYOND FYDP | 8<br>TOTAL |
|--------------------------|---|--------------|---------------------------------------|--------------|-----------------------------|-------------------------------|----------------------|---------------------------------|------------|
| DEVELOPMENT              | \$ -                                      | +\$ 13.9     | \$ 13.9                               | DEVELOPMENT  | \$ 13.3                     | \$ 3.0                        | \$ 1.6               | \$ -                            | \$ 17.9    |
| PROCUREMENT              | 206.8                                     | + 221.9      | 428.7                                 | PROCUREMENT  | 153.6                       | 80.2                          | 368.2                | 191.5                           | 793.5      |
| Air Vehicle              | 201.7                                     | -            | 412.7                                 | CONSTRUCTION | -                           | -                             | -                    | -                               | -          |
| Peculiar Support         | 4.2                                       | -            | 11.6                                  | Total        | \$ 166.9                    | 83.2                          | \$369.8              | \$ 191.5                        | \$ 811.4   |
| Initial Spares           | 0.9                                       | -            | 4.4                                   |              |                             |                               |                      |                                 |            |
| CONSTRUCTION             | -   | -            | -                                     | QUANTITIES   |                             |                               |                      |                                 |            |
| Total (FY68 \$)          | \$ 206.8                                  | +\$ 235.8    | \$ 442.6                              | DEVELOPMENT  | 50                          | 15                            | -                    | -                               | 65         |
| ESCALATION               | 47.3                                      | + 321.5      | 368.8                                 | PROCUREMENT  | 1045                        | 880                           | 4511                 | 2400                            | 8836       |
| TOTAL PROG COST          | \$ 254.1                                  | +\$ 557.3    | \$ 811.4(Ch 1)                        | Total        | 1095                        | 895                           | 4511                 | 2400                            | 8901       |
| QUANTITIES               | -   | + 65         | 65                                    |              |                             |                               |                      |                                 |            |
| DEVELOPMENT              | 4900                                      | + 3936       | 8836                                  |              |                             |                               |                      |                                 |            |
| PROCUREMENT              | 4900                                      | + 4001       | 8901                                  |              |                             |                               |                      |                                 |            |
| Total                    |   |              |                                       |              |                             |                               |                      |                                 |            |
| UNIT COSTS               |   |              |                                       |              |                             |                               |                      |                                 |            |
| PROCUREMENT              |   |              |                                       |              |                             |                               |                      |                                 |            |
| Constant FY68\$          | \$ .042                                   |              | \$ .049                               |              |                             |                               |                      |                                 |            |
| Escalated                | \$ .052                                   |              | \$ .090                               |              |                             |                               |                      |                                 |            |
| PROGRAM                  |   |              |                                       |              |                             |                               |                      |                                 |            |
| Constant FY68\$          | \$ .042                                   |              | \$ .050                               |              |                             |                               |                      |                                 |            |
| Escalated                | \$ .052                                   |              | \$ .091                               |              |                             |                               |                      |                                 |            |

## Estimates

Column 1 reflects the estimate of program cost at the time of Development Estimate approval (FY 68) at which time the provision for escalation was \$47.3M based on a rate of 4% annually through FY 78. The Current Estimate, Column 3, includes adjustments for program changes and economic escalation greater than initially assumed. For FY 77, annual escalation rates of 5.5% for RDT&E and 6.2% for Procurement are assumed, with an average annual escalation rate of 4.2% extending through FY 87. The table below indicates the change to the Current Estimate of \$811.4M which would result from other rate assumptions.

| Escalation Rate | \$ Millions |
|-----------------|-------------|
| 2%              | - 87.2      |
| 4%              | - 24.8      |
| 6%              | + 44.3      |
| 8%              | +120.9      |

\*This cost section reports Air Force Program only.

AF/RDPA/78885

SYSTEM: AIM-9L

PROGRAM COST SECTION\*  
(Dollars in Millions)AS OF DATE: 31 December 1975  
BASE YEAR: FY 1971

| PROGRAM ACQUISITION COST | 1<br>DEVELOPMENT<br>ESTIMATE<br>(FY71-77) | 2<br>CHANGES | 3<br>CURRENT<br>ESTIMATE<br>(FY71-84) | FUNDING      | 4<br>CURRENT &<br>PRIOR YRS | 5<br>BUDGET<br>YEAR<br>(FY77) | 6<br>BALANCE<br>FYDP | 7<br>TO COMPLETE<br>BEYOND FYDP | 8<br>TOTAL |
|--------------------------|---|--------------|---------------------------------------|--------------|-----------------------------|-------------------------------|----------------------|---------------------------------|------------|
| DEVELOPMENT              | \$ 6.8                                    | +\$11.9      | \$ 18.7                               | DEVELOPMENT  | \$ 16.5                     | \$ -                          | \$ 4.5               | \$ -                            | \$ 21.0    |
| PROCUREMENT              | 108.2                                     | +113.2       | 221.4                                 | PROCUREMENT  | 39.7                        | 56.5                          | 202.0                | 70.5                            | 368.7      |
| Air Vehicle              | 93.8                                      | -            | 209.3                                 | CONSTRUCTION | -                           | -                             | -                    | -                               | -          |
| Peculiar Support         | 11.0                                      | -            | 10.3                                  | Total        | \$ 56.2                     | \$56.5                        | \$206.5              | \$70.5                          | \$389.7    |
| Initial Spares           | 3.4                                       | -            | 1.8                                   |              |                             |                               |                      |                                 |            |
| CONSTRUCTION             | -   | -            | -                                     | QUANTITIES   |                             |                               |                      |                                 |            |
| Total (FY71 \$)          | \$115.0                                   | +\$125.1     | \$240.1                               | DEVELOPMENT  | 63                          | -                             | -                    | -                               | 63         |
| ESCALATION               | 18.7                                      | + 130.9      | 149.6                                 | PROCUREMENT  | 710                         | 1000                          | 4976                 | 1750                            | 8436       |
| TOTAL PROG COST          | \$133.7                                   | +\$256.0     | \$389.7(Ch 1)                         | Total        | 773                         | 1000                          | 4976                 | 1750                            | 8499       |
| QUANTITIES               |   |              |                                       |              |                             |                               |                      |                                 |            |
| DEVELOPMENT              | 15  | + 48         | 63                                    |              |                             |                               |                      |                                 |            |
| PROCUREMENT              | 5709                                      | +2727        | 8436                                  |              |                             |                               |                      |                                 |            |
| Total                    | 5724                                      | +2775        | 8499                                  |              |                             |                               |                      |                                 |            |
| UNIT COSTS               |   |              |                                       |              |                             |                               |                      |                                 |            |
| PROCUREMENT              |   |              |                                       |              |                             |                               |                      |                                 |            |
| Constant FY71\$          | \$ .019                                   |              | \$ .026                               |              |                             |                               |                      |                                 |            |
| Escalated                | \$ .022                                   |              | \$ .044                               |              |                             |                               |                      |                                 |            |
| PROGRAM                  |   |              |                                       |              |                             |                               |                      |                                 |            |
| Constant FY71\$          | \$ .020                                   |              | \$ .028                               |              |                             |                               |                      |                                 |            |
| Escalated                | \$ .023                                   |              | \$ .046                               |              |                             |                               |                      |                                 |            |

## Estimates

Column 1 reflects the estimate of program cost at the time of Development Estimate approval (FY 71) at which time the provision for escalation was \$18.7M based on a rate of 4% annually through FY 81. The Current Estimate, Column 3, includes adjustments for program changes and economic change greater than initially assumed. For FY 77, annual escalation rates of 6.0% for RDT&E and 6.0% for Procurement are assumed, with an average annual escalation rate of 4.4% extending through FY 88. The table below indicates the change to the Current Estimate of \$389.7M which would result from other assumptions.

| Escalation Rate | \$ Millions |
|-----------------|-------------|
| 2%              | -42.5       |
| 4%              | -11.7       |
| 6%              | +21.5       |
| 8%              | +58.6       |

\*This cost section reports Air Force Program only





# REFERENCE DATA



## REFERENCE DATA

| <u>TITLE</u>                         | <u>REF<br/>Page No.</u> |
|--------------------------------------|-------------------------|
| Office of Management and Budget      | 1                       |
| Congressional Budget Office          | 2                       |
| Senate Appropriations Committee      | 3                       |
| House Appropriations Committee       | 4                       |
| Senate Armed Services Committee      | 5                       |
| House Armed Services Committee       | 6                       |
| House Budget Committee               | 7                       |
| Senate Budget Committee              | 8                       |
| Secretary of the Air Force           | 9                       |
| Air Staff                            | 10                      |
| MAJ COMS and SOAs (Major Commanders) | 11                      |



AF/ACMI/55979

# EXECUTIVE OFFICE OF THE PRESIDENT OFFICE OF MANAGEMENT AND BUDGET

**DIRECTOR**

Hon James T. Lynn - 395-4840

**DEPUTY DIRECTOR**

Mr. Paul H. O'Neill - 395-4742

**GENERAL COUNSEL**

Mr. William M. Nichols (Acting) - 395-4550

**CONGRESSIONAL RELATIONS**

Mr. Alan M. Kranowitz - 395-4657

**PUBLIC AFFAIRS**

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**ADMINISTRATION**

Mrs. Velma N. Baldwin - 395-4790

**FEDERAL PROCUREMENT POLICY**

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**ASSISTANT DIRECTOR FOR EXECUTIVE  
DEVELOPMENT AND LABOR RELATIONS**

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LEGISLATIVE REFERENCE**

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Mr. Clifford W. Graves - 395-5670

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**INFORMATION SYSTEMS DIVISION**

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**STATISTICAL POLICY DIVISION**

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SECURITY AND INTERNATIONAL AFFAIRS**

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**INTERNATIONAL AFFAIRS DIVISION**

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**NATIONAL SECURITY DIVISION**

Mr. David Sitrin - 395-3884

**MANAGEMENT DIVISION**

Mr. Everett Keech - 395-3285

**ASSOCIATE DIRECTOR FOR  
HUMAN AND COMMUNITY AFFAIRS**

Vacant 395-4742

**HUMAN RESOURCES DIVISION**

Vacant 395-3971

**COMMUNITY AND VETERANS AFFAIRS DIVISION**

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**MANAGEMENT DIVISION**

Vacant 395-6150

**ASSOCIATE DIRECTOR FOR  
ECONOMICS AND GOVERNMENT**

Mr. Calvin J. Collier - 395-4844

**ECONOMICS AND GOVERNMENT DIVISION**

Mr. David M. Bray - 395-4892

**ECONOMIC POLICY DIVISION**

Mr. Rudolph G. Penner - 395-6190

**MANAGEMENT DIVISION**

Mr. Stanley E. Morris - 395-6176

**ASSOCIATE DIRECTOR FOR NATURAL  
RESOURCES, ENERGY, AND SCIENCE**

Mr. James L. Mitchell II - 395-3184

**NATURAL RESOURCES DIVISION**

Mr. Donald E. Crabill - 395-4586

**SCIENCE, SPACE, AND ENERGY  
TECHNOLOGY DIVISION**

Mr. Hugh F. Loweth - 395-3404

**ENERGY, FOOD, AND ANALYSIS DIVISION**

Mr. Kenneth Glozer - 395-3040

Source: OMB Directory  
(Mrs Baldwin, 395-4790)

# CONGRESSIONAL BUDGET OFFICE NATIONAL SECURITY AND INTERNATIONAL AFFAIRS

## DIRECTOR

Alice M. Rivlin - 224-3121

## ASSISTANT DIRECTOR FOR NATIONAL SECURITY AND INTERNATIONAL AFFAIRS

John Koehler - 225-7807

## DEPUTY ASSISTANT DIRECTOR FOR NATIONAL SECURITY

Robin Pirie - 225-7808

### NATIONAL SECURITY (SPACE)

John Malachi - 225-1444

### NATIONAL SECURITY (STRATEGIC FORCES)

Charles Sorrels - 225-1451

### NATIONAL SECURITY (MANPOWER)

Gary Nelson\*

### NATIONAL SECURITY (TAC AIR)

Nancy Bearg - 225-1452

### NATIONAL SECURITY (MANPOWER)

Robert Hale - 225-1443

### NATIONAL SECURITY (USN)

Dov Zakheim - 225-1445

### NATIONAL SECURITY

Philip Hughes - 225-1449

### NATIONAL SECURITY (COSTING)

Steven Felgram - 225-1447

### NATIONAL SECURITY (MANPOWER)

Mary Tietz - 225-1446

## DEPUTY ASSISTANT DIRECTOR FOR INTERNATIONAL AFFAIRS

Larry Franko\*

### INTERNATIONAL AFFAIRS

Sheila Fifer

Rosemary Minyard\*

Allen Merrill - 225-1453

Peggy Weeks - 225-1448

\*Consultants until date of employment.

Source: AF/ACBME

## SENATE APPROPRIATIONS COMMITTEE

Democrats

McClellan, John L. (Ark.) Chairman  
 Magnuson, Warren G. (Wa.)  
 Stennis, John C. (Miss.)  
 Pastore, John O. (R.I.)  
 Byrd, Robert C. (W.Va.)  
 McGee, Gale W. (Wyo.)  
 Mansfield, Mike (Mont.)  
 Proxmire, William (Wisc.)

Montoya, Joseph M. (N. Mex.)  
 Inouye, Daniel K. (Hawaii)  
 Hollings, Ernest F. (S.C.)  
 Bayh, Birch (Ind.)  
 Eagleton, Thomas F. (Mo.)  
 Chiles, Lawton (Fla.)  
 Johnston, J. Bennett, Jr. (La.)  
 Huddleston, Walter (Ky.)

Republicans

Young, Milton R. (N.D.)  
 Hruska, Roman L. (Neb.)  
 Case, Clifford P. (N.J.)  
 Fong, Hiram L. (Hawaii)  
 Brooke, Edward W. (Mass.)

Hatfield, Mark O. (Ore.)  
 Stevens, Ted (Alaska)  
 Mathias, Charles Mc C. Jr. (Md.)  
 Schweiker, Richard S. (Pa.)  
 Bellman, Henry (Okla.)

## DEFENSE SUBCOMMITTEE

Democrats

McClellan, John L. (Ark.) Chairman  
 Stennis, John C. (Miss.)  
 Pastore, John O. (R.I.)  
 Magnuson, Warren G. (Wa.)  
 Mansfield, Mike (Mont.)

McGee, Gale W. (Wyo.)  
 Proxmire, William (Wis.)  
 Montoya, Joseph M. (N.Mex.)  
 Inouye, Daniel K. (Hawaii)

Republicans

Young, Milton R. (N.D.)  
 Hruska, Roman L. (Neb.)  
 Case, Clifford P. (N.J.)

Fong, Hiram L. (Hawaii)  
 Stevens, Ted (Alaska)  
 Schweiker, Richard S. (Pa.)

## MILITARY CONSTRUCTION SUBCOMMITTEE

Democrats

Mansfield, Mike (Mont.) Chairman  
 Inouye, Daniel K. (Hawaii)

Johnston, J. Bennett, Jr. (La.)  
 Huddleston, Walter (Ky.)

Republicans

Stevens, Ted (Alaska)  
 Bellmon, Henry (Okla.)

Brooke, Edward W. (Mass.)

SENATE APPROPRIATIONS  
 (New Senate Office Bldg.)  
 1st & 'C' Street

|  |            |
|--|------------|
| Hearing Rooms: 1224 .....  | 9-224-7206 |
| S-126 (Capitol Committee Room) .....   | 7215/6     |
| McClellan, John L. - Chairman, 3241 .....  | 2353       |
| Calloway, James R., Chief Counsel and Staff Director, 1235 .....                         | 7293       |
| McConnell, Guy G., Principal Professional Staff Member, Defense Subcommittee, 1243 ..... | 7253       |
| Rexroad, Vorley M. (Mike), Professional Staff Member - Military Construction .....       | 7258       |
| Bonner, Joel E. (Pete), Jr., Professional Staff Member - Minority Counsel, 1245 .....    | 7255       |
| Allen, Douglas A., Professional Staff Member - RDT&E, 1222 .....                         | 7254       |
| Sellers, Gary - Professional Staff Member, 1239 .....                                    | 7295       |
| Lieberman, Richard D., Professional Staff Member - O&M, 1243 .....                       | 0333       |
| Fellenbaum, James A., Professional Staff Member - Personnel, 1243 .....                  | 7241       |
| McGown, Neil, Professional Staff Member - Transcripts & Page Proofs, 1208 .....          | 7265       |
| McMullan, Jane, Assistant Clerk, 1243 .....  | 7278       |
| Baber, Patti Jo, Secretary, 1226 .....   | 0334       |



**HOUSE APPROPRIATIONS COMMITTEE**Democrats

Mohon, George H. (Tex.) Chairman  
 Whitten, Jamie L. (Miss.)  
 Sikes, Robert L. F. (Fla.)  
 Passman, Otto E. (La.)  
 Evins, Joe L. (Tenn.)  
 Boland, Edward P. (Mass.)  
 Natcher, William H. (Ky.)  
 Flood, Daniel J. (Pa.)  
 Steed, Tom (Okla.)  
 Shipley, George E. (Ill.)  
 Slack, John M. (W.Va.)  
 Flynt, John J. Jr. (Ga.)  
 Smith, Neal (Iowa)  
 Giaimo, Robert N. (Conn.)  
 Addabbo, Joseph P. (N.Y.)  
 McFall, John J. (Calif.)  
 Patten, Edward J. (N.J.)  
 Long, Clarence D. (Md.)  
 Yates, Sidney R. (Ill.)

Casey, Bob (Tex.)  
 Evans, Frank E. (Colo.)  
 Obey, Frank E. (Wis.)  
 Roybal, Edward R. (Cal.)  
 Stokes, Louis (Ohio)  
 Roush, J. Edward (Ind.)  
 McKay K. Gunn (Utah)  
 Bevill, Tom (Ala.)  
 Choppell, Bill, Jr. (Fla.)  
 Burlison, Bill D. (Mo.)  
 Alexander, Bill (Ark.)  
 Koch, Edward I. (N.Y.)  
 Burke, Yvonne B. (Cal.)  
 Murtha, John (Pa.)  
 Traxler, Bob (Mich.)  
 Duncan, Robert (Ore.)  
 Early, Joe (Mass.)  
 Baucus, Max (Mont.)

Republicans

Cederberg, Elford A. (Mich.)  
 Michel, Robert H. (Ill.)  
 Conte, Silvio O. (Mass.)  
 Shriver, Garner E. (Kans.)  
 McDade, Joseph M. (Pa.)  
 Andrews, Mark (N.D.)  
 Talcott, Burt L. (Cal.)  
 Edwards, Jack (Ala.)  
 McEwen, Robert C. (N.Y.)

Myers, John T. (Ind.)  
 Robinson, J. Kenneth (Va.)  
 Miller, Clarence E. (Ohio)  
 Coughlin, Lawrence (Pa.)  
 Young, C. W. (Fla.)  
 Kemp, Jack (N.Y.)  
 Armstrong, William L. (Colo.)  
 Regula, Ralph S. (Ohio)  
 Burgener, Clair W. (Cal.)

**DEFENSE SUBCOMMITTEE**Democrats

Mohon, George H. (Tex.) Chairman  
 Sikes, Robert L. F. (Fla.)  
 Flood, Daniel J. (Pa.)  
 Addabbo, Joseph P. (N.Y.)  
 McFall, John J. (Cal.)

Flynt, John J., Jr. (Ga.)  
 Giaimo, Robert N. (Conn.)  
 Choppell, Bill, Jr. (Fla.)  
 Burlison, Bill D. (Mo.)

Republicans

Edwards, Jack (Fla.)  
 Kemp, Jack (N.Y.)

Robinson, J. Kenneth (Va.)

**MILITARY CONSTRUCTION SUBCOMMITTEE**Democrats

Sikes, Robert L. F. (Fla.) Chairman  
 Patten, Edward J. (N.J.)  
 McKay, K. Gunn (Utah)

Traxler, Bob (Mich.)  
 Murtha, John (Pa.)  
 Steed, Tom (Okla.)

Republicans

Talcott, Burt L. (Cal.)

McEwen, Robert C. (N.Y.)

## HOUSE APPROPRIATIONS (House Side of Capitol)

|   |            |
|---|------------|
| Hearing Room H-140 (Urgent Calls Only) .....  | 9-225-2328 |
| Mahon, George H. - Chairman (Room 1211) .....   | 4005       |
| Preston, Samuel Ralph, Principal Staff Assistant, Defense Subcommittee, H-144 .....                                       | 2847/2771  |
| Murphy, Peter J., Staff Assistant - Procurement, HB-18 .....  | "          |
| Smith, Donald, Staff Assistant - Procurement, HB-18 .....   | "          |
| Garrity, John M., Staff Assistant - O&M, H-135 .....  | "          |
| Snodgrass, Charles W., Staff Assistant - O&M, H-135 .....   | "          |
| Vander Schaaf, Derek J. - Staff Assistant - Personnel, B-308 .....  | 1086       |
| Casey, Gordon E., Staff Assistant - RDT&E, HB-18 .....  | 2847/2771  |
| Nicholas, Robert C. III, Staff Assistant - Military Construction .....  | 3047/8     |
| Smith, Austin, Staff Assistant, H-144 .....   | 2847/8     |
| Murphy, Charles H., Staff Assistant - Minority (Defense Specialist, Office of<br>Honorable Jack Edwards, RHOB 2439) ..... | "          |
| Matts, Marcia - Secretary, H-144 .....  | "          |
| Gilbert, Sandy - Secretary, H-144 .....   | "          |

## SENATE ARMED SERVICES COMMITTEE

### Democrats

Stennis, John C. (Miss.) Chairman  
Symington, Stuart, (Mo.)  
Jackson, Henry M. (Wa.)  
Cannon, Howard W. (Nev.)  
McIntyre, Thomas J. (N.H.)

Byrd, Harry F., Jr. (Va.)  
Nunn, Sam (Ga.)  
Culver, John C. (Iowa)  
Hart, Cary W. (Colo.)  
Leahy, Patrick J. (Vt.)

### Republicans

Thurmond, Strom (S.C.)  
Tower, John (Tex.)  
Goldwater, Barry (Ariz.)

Scott, William L. (Va.)  
Taft, Robert Jr. (Ohio)  
Bartlett, Dewey F. (Okla.)

## SASC SUBCOMMITTEES

### Preparedness Investigating

### Democrats

Stennis, John C. (Miss.) Chairman  
Symington, Stuart (Mo.)  
Jackson, Henry M. (Wa.)

Cannon, Howard W. (Nev.)  
McIntyre, Thomas J. (N.H.)  
Byrd, Harry F., Jr. (Va.)

### Republicans

Thurmond, Strom (S.C.)  
Tower, John (Tex.)  
Goldwater, Barry (Ariz.)

Scott, William L. (Va.)  
Taft, Robert, Jr. (Ohio)

### Military Construction Authorization

### Democrats

Symington, Stuart, (Mo.)  
Jackson, Henry M. (Wa.)  
Cannon, Howard W. (Nev.)

Byrd, Harry F., Jr. (Va.)  
Leahy, Patrick J. (Vt.)

### Republicans

Tower, John (Tex.)  
Thurmond, Strom (S.C.)

Goldwater, Barry (Ariz.)

### Tactical Air Power

### Democrats

Cannon, Howard W. (Nev.) Chairman  
Symington, Stuart (Mo.)  
Jackson, Henry M. (Wa.)

Nunn, Sam (Ga.)  
Hart, Gary W. (Colo.)

**SASC SUBCOMMITTEES (Cont'd)**Republicans

Goldwater, Barry (Ariz.)  
Tower, John (Tex.)

Thurmond, Strom (S.C.)

Research and DevelopmentDemocrats

McIntyre, Thomas J. (N.H.) Chairman  
Culver, John C. (Iowa)

Leahy, Patrick J. (Vt.)

Republicans

Taft, Robert, Jr. (Ohio)

Goldwater, Barry (Ariz.)

**SENATE ARMED SERVICES COMMITTEE (Russell Office Bldg.)**Hearing Rooms 212 and 224

Stennis, John - Chairman  
Braswell, T. Edward - Chief Counsel & Staff Director  
Ticer, John T. (Jack) - Chief Clerk  
Conneely, Charles J. - Professional Staff Member  
Cromwell, Charles - Professional Staff Member  
Fine, Hyman - Professional Staff Member  
Foster, George H., Jr. - Professional Staff Member  
Kenny, Edward B. - Professional Staff Member  
Lynch, Don L. - Professional Staff Member  
Smith, James - Professional Staff Member  
Old, Robert Q. - Professional Staff Member  
Goldsmith, John A. - Professional Staff Member  
Sullivan, Francis J. - Professional Staff Member

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**HOUSE ARMED SERVICES COMMITTEE**Democrats

Price, Melvin (Ill.) Chairman  
Herbert, F. Edward (La.)  
Bennett, Charles E. (Fla.)  
Stratton, Samuel S. (N.Y.)  
Ichord, Richard H. (Mo.)  
Nedzi, Lucien N. (Mich.)  
Randall, William J. (Mo.)  
Wilson, Charles H. (Cal.)  
Leggett, Robert L. (Cal.)  
Hicks, Floyd V. (Wa.)  
White, Richard C. (Tex.)  
Nichols, Bill (Ala.)  
Brinkley, Jack (Ga.)  
Mollohan, Robert H. (W.Va.)

Daniel, Dan (Va.)  
Montgomery, G.V. (Sonny) (Miss.)  
Runnels, Harold (N.M.)  
Aspin, Les (Wis.)  
Dellums, Ronald V. (Cal.)  
Davis, Mendel J. (S.C.)  
Schroeder, Patricia (Colo.)  
Kazen, Abraham (Tex.)  
Won Pat, Antonio (Guam)  
Carr, Bob (Mich.)  
Lloyd, Jim (Cal.)  
McDonald, Larry (Ga.)  
Downey, Thomas J. (N.Y.)

Republicans

Wilson, Bob (Cal.)  
Dickinson, William L. (Ala.)  
Whitehurst, G. William (Va.)  
Spence, Floyd (S.C.)  
Treen, David C. (La.)  
O'Brien, George M. (Ill.)  
Beard, Robin L. (Tenn.)

Mitchell, Donald J. (N.Y.)  
Holt, Marjorie S. (Md.)  
Daniel, Robert W., Jr. (Va.)  
Hillis, Elwood (Ind.)  
Hinshaw, Andres J. (Cal.)  
Schulze, Richard T. (Pa.)

**HASC SUBCOMMITTEES**R&D

Price, Melvin (Ill.) Chairman  
 Leggett, Robert L. (Cal.)  
 Hicks, Floyd V. (Wa.)  
 White, Richard C. (Tex.)  
 Runnels, Harold (N.Mex.)

Democrats

Schroeder, Patricia (Colo.)  
 Lloyd, Jim (Cal.)  
 McDonald, Larry (Ga.)  
 Ichord, Richard H. (Mo.)

Republicans

Dickinson, William L. (Ala.)  
 Spence, Floyd (S.C.)

Hinshaw, Andrew J. (Cal.)  
 Whitehurst, G. William (Va.)

Mil Con

Ichord, Richard H. (Mo.) Chairman  
 Randall, William J. (Mo.)  
 Wilson, Charles H. (Cal.)  
 White, Richard C. (Tex.)  
 Brinkley, Jack (Ga.)

Democrats

Davis, Mendel J. (S.C.)  
 Kazen, Abraham (Tex.)  
 Won Pat, Antonio (Guam)  
 Bennett, Charles E. (Fla.)

Republicans

Whitehurst, G. William (Va.)  
 Beard, Robin L. (Tenn.)

Hillis, Elwood (Ind.)  
 Hinshaw, Andrew J. (Cal.)

**HOUSE ARMED SERVICES COMMITTEE (Rayburn Bldg.)**  
**(South Capitol St. Entrance)**

|  |            |
|--|------------|
| Price, Melvin - Chairman .....                         | 9-225-4151 |
| Slatinshek, Frank M. - Chief Counsel .....             | 4158/9     |
| Marchall, Ralph - Professional Staff Member .....      | 6703       |
| Ford, John - Professional Staff Member .....           | 1181       |
| Morris, George - Counsel .....                         | 6704       |
| Shumate, James F. - Counsel .....                      | 7160       |
| Hogan, William H., Jr. - Counsel .....                 | 6702       |
| Battista, Anthony R. - Professional Staff Member ..... | 3168       |
| Lunger, Ted - Professional Staff Member .....          | 7991       |
| Wincup, G. Kim - Counsel .....                         | 7560       |
| Price, David - Professional Staff Member .....         | 4221       |
| Lally, John - Counsel .....                            | "          |
| Roback, Herbert - Professional Staff Member .....      | 6999       |
| Hahn, Tom - Professional Staff Member .....            | 6527       |
| Tsompanas, Paul - Professional Staff Member .....      | 7120       |
| Holcomb, Gary - Professional Staff Member .....        | 4221       |
| Kriser, Lou - Professional Staff Member .....          | 6999       |
| Klein, Adam - Counsel .....                            | "          |

**HOUSE BUDGET COMMITTEE**Democrats

Adams, Brock (Wa.) Chairman  
 O'Neill, Thomas P., Jr. (Mass.)  
 Wright, Jim (Tex.)  
 Ashley, Thomas L. (Ohio)  
 Galmo, Robert L. (Conn.)  
 Smith, Neal (Iowa)  
 O'Hara, James G. (Mich.)  
 Leggett, Robert L. (Cal.)  
 Mitchell, Parren J. (Md.)

Burleson, Omar (Tex.)  
 Landrum, Phil M. (Ga.)  
 Gibbons, Sam (Fla.)  
 Mink, Patsy T. (Hawaii)  
 Stokes, Louis (Ohio)  
 Runnels, Harold (N.Mex.)  
 Holtzman, Elizabeth (N.Y.)  
 Derrick, Butler (S.C.)

**HOUSE BUDGET COMMITTEE (Cont'd)**Republicans

Latta, Delbert L. (Ohio)  
Cederberg, Elford A. (Mich.)  
Schneebeli, Herman T. (Pa.)  
Broyhill, James T. (N.C.)

Clawson, Del (Cal.)  
Hastings, James F. (N.Y.)  
Shriver, Garner E. (Kan.)  
Conable, Barber B., Jr. (N.Y.)

**HOUSE NATIONAL SECURITY PROGRAMS TASK FORCE**Democrats

Giaimo, Robert L. (Conn.) Chairman  
Burleson, Omar (Tex.)  
Gibbons, Sam (Fla.)

Leggett, Robert L. (Calif.)  
Landrum, Phil M. (Ga.)

Republicans

Latta, Delbert L. (Ohio)

Shriver, Garner E. (Kan.)

**SENATE BUDGET COMMITTEE**Democrats

Muskie, Edmund S. (Maine) Chairman  
Magnuson, Warren G. (Wa.)  
Moss, Frank E. (Utah)  
Mondale, Walter F. (Minn.)  
Hollings, Ernest F. (S.C.)

Cranston, Alan (Cal.)  
Chiles, Lawton (Fla.)  
Abourezk, James (S.D.)  
Biden, Joseph R. (Del.)  
Nunn, Sam (Ga.)

Republicans

Bellmon, Henry L. (Okla.)  
Dole, Bob (Kans.)  
Beall, J. Glenn, Jr. (MD)

Buckley, James L. (N.Y.)  
McClure, James A. (ID)  
Domenici, Pete V. (N.Mex.)

**DEFENSE TASK FORCE**Democrats

Hollings, Ernest F. (S.C.) Chairman  
Cranston, Alan (Calif.)  
Abourezk, James (S.D.)

Magnuson, Warren G. (Wash.)  
Chiles, Lawton (Fla.)

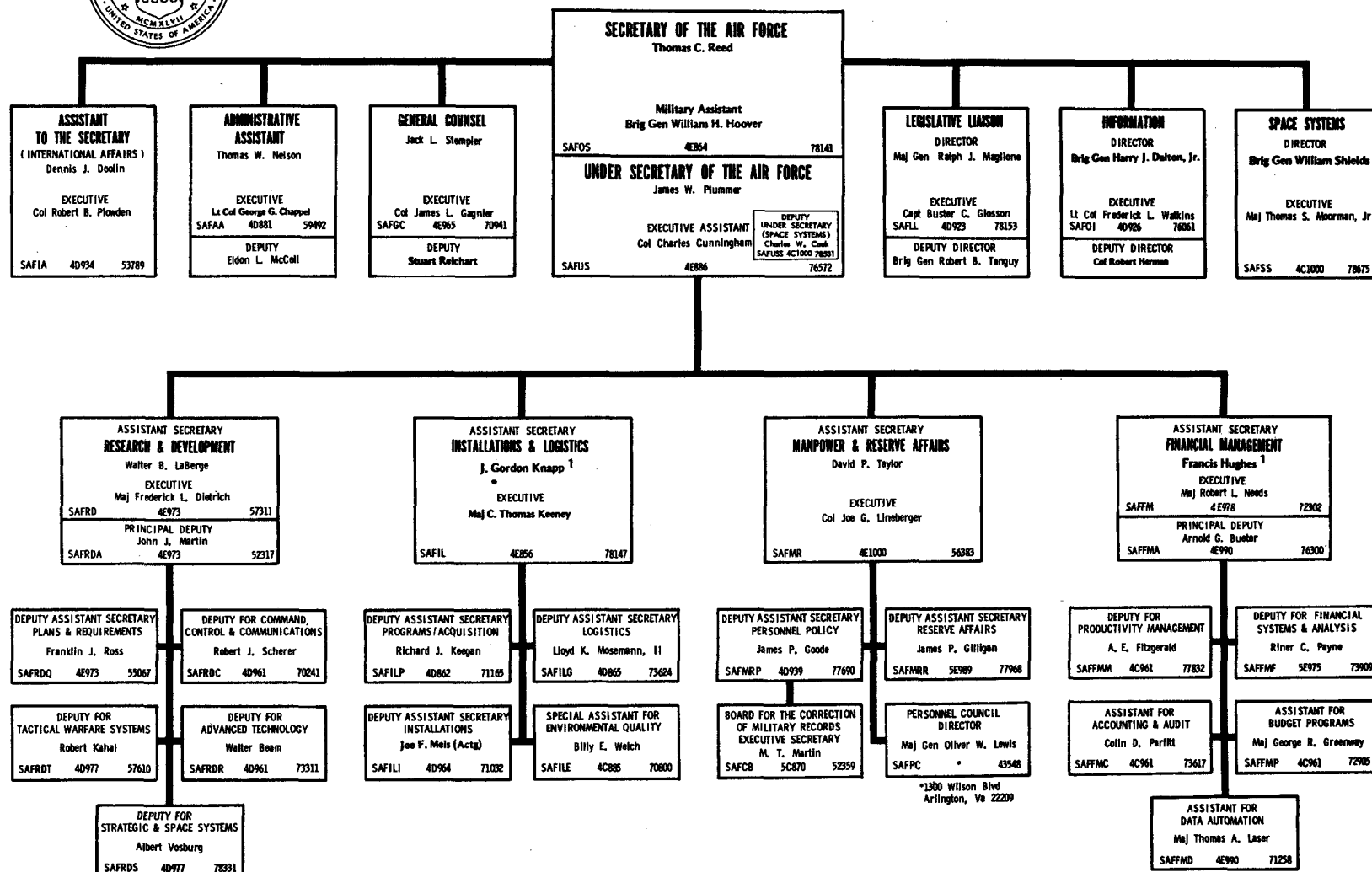
Republicans

Dole, Bob (Kan.)

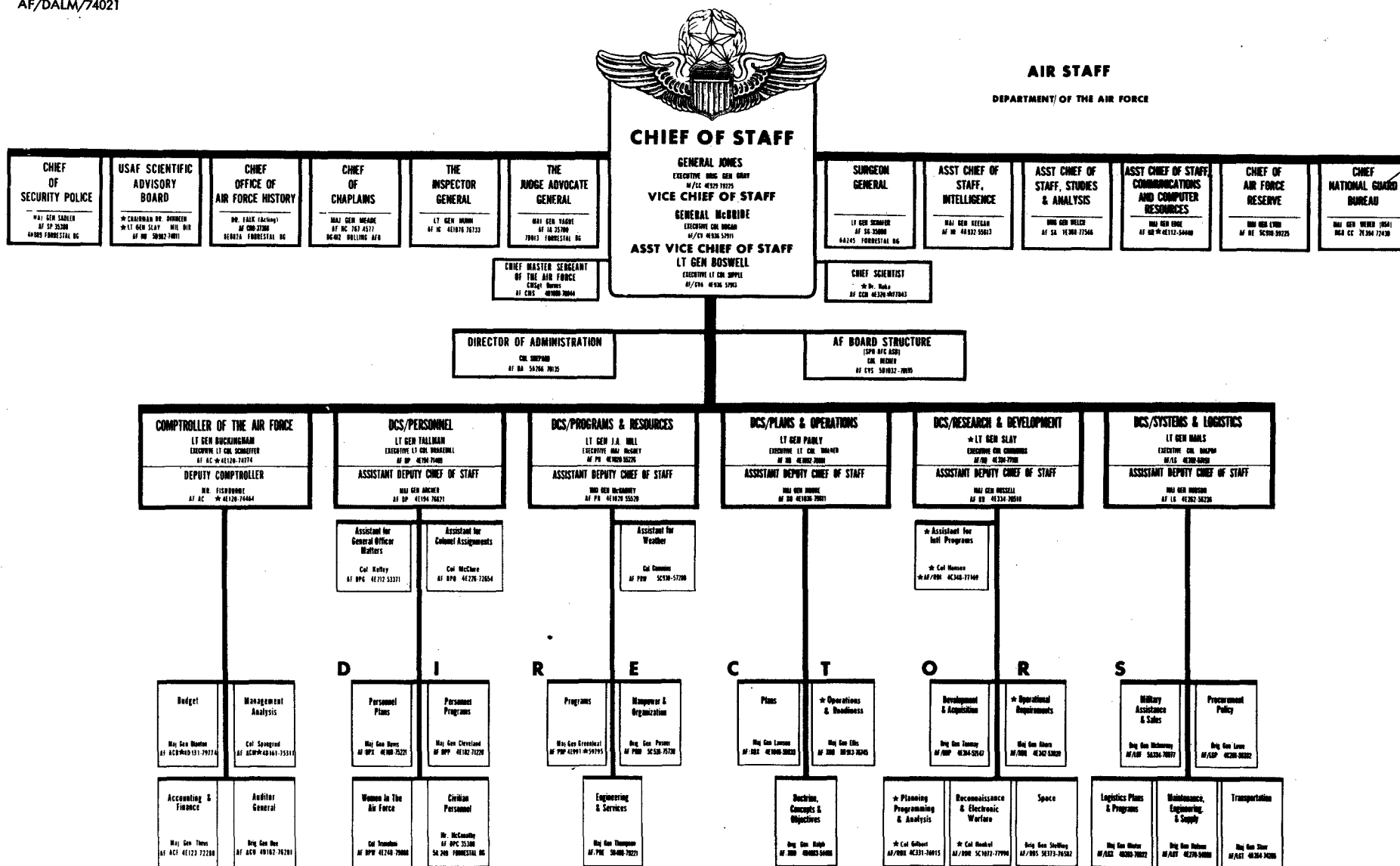
Buckley, James L. (N.Y.)



# OFFICE OF THE SECRETARY OF THE AIR FORCE



1. Nominee.



DPM - AF DLM

JAN 1976 (Supersedes 1 SEP 75)

\* Indicates Changes Since Previous Issue

# USAF MAJCOMs & SOAs

## (Major Organizational Commanders)

### ALASKAN AIR COMMAND

Commander Lt Gen J.E. Hill

### AEROSPACE DEFENSE COMMAND

|                            |                              |                   |                         |
|----------------------------|------------------------------|-------------------|-------------------------|
| Commander                  | Gen D. James, Jr.            | 23rd Air Division | Brig Gen M.M. Taylor    |
| 14th Aerospace Force       | Brig Gen B.K. Brown          | 24th Air Division | Maj Gen L.G. Leiser     |
| Air Defense Weapons Center | Maj Gen C.D. Peterson        | 25th Air Division | Maj Gen J.A. Young      |
| 20th Air Division          | Brig Gen F.A. Humphreys, Jr. | 26th Air Division | Brig Gen D.A. Brooksher |
| 21st Air Division          | Maj Gen R.H. Schoeneman      |                   |                         |

### AIR FORCE AUDIT AGENCY

|                           |                   |                           |                   |
|---------------------------|-------------------|---------------------------|-------------------|
| Auditor General/Commander | Brig Gen T.G. Bee | Assistant Auditor General |                   |
| Deputy Auditor General    | Mr. T.D. Boyd     | (HQ USAF)                 | Col M.E. Banaszak |

### AIR FORCE ACCOUNTING AND FINANCE CENTER

|   |                  |                              |                   |
|---|------------------|------------------------------|-------------------|
| Director Accounting and Finance/Commander | Maj Gen L. Theus | Deputy Director              | Mr. C.P. Peterson |
|   |                  | Assistant Director (HQ USAF) | Lt Col R. Büll    |

### AIR FORCE COMMUNICATIONS SERVICE

|                             |                        |                             |                         |
|-----------------------------|------------------------|-----------------------------|-------------------------|
| Commander                   | Maj Gen R.H. Burris    | European Communication Area | Brig Gen J.T. Randerson |
| Pacific Communication Area  | Brig Gen W.G. MacLaren | Northern Communication Area | Brig Gen W.R. Yost      |
| Tactical Communication Area | Col R.F. McCarthy      | Southern Communication Area | Brig Gen W.C. Branan    |

### AIR FORCE DATA AUTOMATION AGENCY

|                                    |                     |                 |                  |
|------------------------------------|---------------------|-----------------|------------------|
| Director Data Automation/Commander | Brig Gen F.L. Maloy | Deputy Director | Col A.R. Mourges |
|------------------------------------|---------------------|-----------------|------------------|

### AIR FORCE INSPECTION AND SAFETY CENTER

Commander Maj Gen R.T. Adams, Jr.

### AIR FORCE LOGISTICS COMMAND

|                                  |                       |                   |                         |
|----------------------------------|-----------------------|-------------------|-------------------------|
| Commander                        | Gen F.M. Rogers       | Sacramento ALC    | Maj Gen H.J. Gavin      |
| Ogden Air Logistics Center (ALC) | Maj Gen E.A. Rafalko  | San Antonio ALC   | Maj Gen J.R. Kelly, Jr. |
| Oklahoma City ALC                | Maj Gen J.G. Randolph | Warner Robins ALC | Maj Gen W.R. Hayes      |

### AIR FORCE MILITARY PERSONNEL CENTER

Commander Maj Gen W.D. Druen, Jr.

### AIR FORCE OFFICE OF SPECIAL INVESTIGATIONS

Commander Col R.C. Tucker, Jr.

### AIR FORCE SYSTEMS COMMAND

|  |                       |  |                       |
|--|-----------------------|--|-----------------------|
| Commander                              | Gen W.J. Evans        | Air Force Contract Management Division | Maj Gen M.R. Reilly   |
| Aeronautical Systems Division          | Lt Gen J.T. Stewart   | Foreign Technology Division            | Col J.D. Marks, Jr.   |
| Electronics Systems Division           | Lt Gen W.L. Creech    | Air Force Eastern Test Range           | Brig Gen D.M. Hartung |
| Space and Missile Systems Organization | Lt Gen T.W. Morgan    | Arnold Engrg Development Center        | Col O.H. Tallman, II  |
| Aerospace Medical Division             | Brig Gen H.R. Unger   | Armament Development & Test Center     | Maj Gen H.M. Lane     |
| Space & Missile Test Center            | Maj Gen W.E. Newby    | Air Force Civil Engrg Center           | Col R.M. Iten         |
| Air Force Flight Test Center           | Maj Gen T.P. Stafford | Air Force Special Weapons Center       | Maj Gen M.R. Reilly   |



# USAF MAJCOMs & SOAs (Major Organizational Commanders)

(Continued)

## AIR FORCE TEST AND EVALUATION CENTER

Commander Maj Gen R.A. Rushworth

### AIR RESERVE PERSONNEL CENTER

Commander Brig Gen J.E. Dalton

### AIR TRAINING COMMAND

|                             |                           |              |                     |
|-----------------------------|---------------------------|--------------|---------------------|
| Commander                   | Lt Gen J.W. Roberts       | Keesler TTC  | Maj Gen W.W. Scott  |
| AF Military Training Center | Maj Gen J.P. Flynn        | Sheppard TTC | Maj Gen C.E. Fox    |
| USAF Recruiting Services    | Maj Gen A.P. Iosue        | Lowry TTC    | Brig Gen W.C. Moore |
| Chanute TTC                 | Maj Gen L.R. Leavitt, Jr. |              |                     |

### AIR UNIVERSITY

|                            |                           |                              |                        |
|----------------------------|---------------------------|------------------------------|------------------------|
| Commander                  | Lt Gen R.B. Furlong       | Air Command Staff College    | Brig Gen R.F.G. Winger |
| Air War College            | Maj Gen S.M. Umstead, Jr. | AF Reserve Officers Training |                        |
| AF Institute of Technology | Maj Gen F.J. Simokaitis   | Corps                        | Maj Gen J.R. Brickel   |

### HEADQUARTERS COMMAND, USAF

Commander Maj Gen W.C. Norris

### MILITARY AIRLIFT COMMAND

|                                       |                       |                        |                    |
|---------------------------------------|-----------------------|------------------------|--------------------|
| Commander                             | Gen P.K. Carlton      | Air Weather Service    | Brig Gen B.W. Rowe |
| 21st Air Force                        | Maj Gen A.G. Glouch   | Aerospace Audio-Visual |                    |
| 22nd Air Force                        | Maj Gen T.A. Aldrich  | Service                | Col T.N. Mace      |
| Aerospace Rescue and Recovery Service | Maj Gen R.S. Saunders |                        |                    |

### PACIFIC AIR FORCES

|                |                      |                    |                      |
|----------------|----------------------|--------------------|----------------------|
| Commander      | Gen L.L. Wilson, Jr. | 313th Air Division | Maj Gen L.E. Clark   |
| 5th Air Force  | Lt Gen W.T. Galligan | 314th Air Division | Maj Gen D.D. Pittman |
| 13th Air Force | Maj Gen L.J. Manor   |                    |                      |

### STRATEGIC AIR COMMAND

|                                  |                            |                   |                        |
|----------------------------------|----------------------------|-------------------|------------------------|
| Commander                        | Gen R.E. Dougherty         | 40th Air Division | Brig Gen W.B. Ratliff  |
| 8th Air Force                    | Lt Gen R.M. Hoban          | 42nd Air Division | Brig Gen J.R. McCarthy |
| 3rd Air Division                 | Maj Gen T.F. Rew           | 12th Air Division | Col C.S. Adams, Jr.    |
| 15th Air Force                   | Lt Gen B.M. Shotts         | 14th Air Division | Brig Gen A.L. Melton   |
| 1st Strategic Aerospace Division | Brig Gen S.H. Sherman, Jr. | 47th Air Division | Brig Gen E.D. Scott    |
| 19th Air Division                | Brig Gen T.P. Conlin       | 4th Air Division  | Brig Gen H.E. Gross    |
| 45th Air Division                | Brig Gen J.L. Watkins      | 57th Air Division | Brig Gen G.D. Miller   |

### TACTICAL AIR COMMAND

|                                  |                        |                               |                          |
|----------------------------------|------------------------|-------------------------------|--------------------------|
| Commander                        | Gen R.J. Dixon         | USAF Tactical Fighter Weapons |                          |
| 9th Air Force                    | Lt Gen J.V. Hartinger  | Center                        | Maj Gen J.A. Knight, Jr. |
| 12th Air Force                   | Lt Gen J.D. Hughes     | USAF Southern Air Division    | Maj Gen J.M. Breedlove   |
| USAF Tactical Air Warfare Center | Brig Gen T.H. McMullen |                               |                          |

### UNITED STATES AIR FORCE ACADEMY

|                     |                        |                      |                    |
|---------------------|------------------------|----------------------|--------------------|
| Superintendent      | Lt Gen J.R. Allen      | Commandant of Cadets | Brig Gen S.C. Beck |
| Dean of the Faculty | Brig Gen W.T. Woodyard |                      |                    |

### UNITED STATES AIR FORCES IN EUROPE

|               |                         |                |                     |
|---------------|-------------------------|----------------|---------------------|
| Commander     | Gen R.H. Ellis          | 16th Air Force | Lt Gen J.G. Wilson  |
| 3rd Air Force | Maj Gen E.W. Rosencrans | 17th Air Force | Maj Gen B.N. Bellis |

### UNITED STATES AIR FORCE SECURITY SERVICE

Commander Brig Gen K.D. Burns

# PAY AND ALLOWANCES OF THE UNIFORMED SERVICES

## MONTHLY BASIC PAY

### YEARS OF SERVICE

| Pay Grade         | 2 or less  | Over 2     | Over 3     | Over 4     | Over 6     | Over 8     | Over 10    | Over 12    | Over 14    | Over 16    | Over 18    | Over 20    | Over 22    | Over 26    | Over 30    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| O-10 <sup>1</sup> | \$2,841.00 | \$2,940.90 | \$2,940.90 | \$2,940.90 | \$2,940.90 | \$3,053.70 | \$3,053.70 | \$3,287.70 | \$3,287.70 | \$3,522.90 | \$3,522.90 | \$3,758.40 | \$3,758.40 | \$3,992.70 | \$3,992.70 |
| O-9               | 2,517.90   | 2,584.20   | 2,639.10   | 2,639.10   | 2,639.10   | 2,706.00   | 2,706.00   | 2,818.20   | 2,818.20   | 3,053.70   | 3,053.70   | 3,287.70   | 3,287.70   | 3,522.90   | 3,522.90   |
| O-8               | 2,280.60   | 2,349.00   | 2,404.80   | 2,404.80   | 2,404.80   | 2,584.20   | 2,584.20   | 2,706.00   | 2,706.00   | 2,818.20   | 2,940.90   | 3,053.70   | 3,176.10   | 3,176.10   | 3,176.10   |
| O-7               | 1,894.80   | 2,024.10   | 2,024.10   | 2,024.10   | 2,114.40   | 2,114.40   | 2,237.40   | 2,237.40   | 2,349.00   | 2,584.20   | 2,761.80   | 2,761.80   | 2,761.80   | 2,761.80   | 2,761.80   |
| O-6               | 1,404.60   | 1,543.50   | 1,644.00   | 1,644.00   | 1,644.00   | 1,644.00   | 1,644.00   | 1,644.00   | 1,699.80   | 1,968.90   | 2,069.70   | 2,114.40   | 2,237.40   | 2,426.10   | 2,426.10   |
| O-5               | 1,123.20   | 1,319.40   | 1,410.30   | 1,410.30   | 1,410.30   | 1,410.30   | 1,453.50   | 1,530.90   | 1,633.20   | 1,755.90   | 1,856.70   | 1,912.50   | 1,979.70   | 1,979.70   | 1,979.70   |
| O-4               | 947.10     | 1,152.60   | 1,230.30   | 1,230.30   | 1,252.50   | 1,308.30   | 1,397.10   | 1,476.00   | 1,543.50   | 1,610.70   | 1,655.40   | 1,655.40   | 1,655.40   | 1,655.40   | 1,655.40   |
| O-3               | 880.20     | 983.70     | 1,051.50   | 1,163.70   | 1,219.20   | 1,263.30   | 1,330.80   | 1,397.10   | 1,431.30   | 1,431.30   | 1,431.30   | 1,431.30   | 1,431.30   | 1,431.30   | 1,431.30   |
| O-2               | 767.10     | 838.20     | 1,006.80   | 1,040.40   | 1,062.30   | 1,062.30   | 1,062.30   | 1,062.30   | 1,062.30   | 1,062.30   | 1,062.30   | 1,062.30   | 1,062.30   | 1,062.30   | 1,062.30   |
| O-1               | 666.00     | 693.30     | 838.20     | 838.20     | 838.20     | 838.20     | 838.20     | 838.20     | 838.20     | 838.20     | 838.20     | 838.20     | 838.20     | 838.20     | 838.20     |
| W-4               | \$ 896.40  | \$ 961.80  | \$ 961.80  | \$ 983.70  | \$1,028.70 | \$1,073.70 | \$1,118.70 | \$1,197.30 | \$1,252.50 | \$1,296.90 | \$1,330.80 | \$1,374.90 | \$1,420.80 | \$1,530.90 | \$1,530.90 |
| W-3               | 815.10     | 884.10     | 884.10     | 894.90     | 905.70     | 972.00     | 1,028.70   | 1,062.30   | 1,095.90   | 1,128.60   | 1,163.70   | 1,208.40   | 1,252.50   | 1,296.90   | 1,296.90   |
| W-2               | 713.70     | 771.90     | 771.90     | 794.40     | 838.20     | 884.10     | 1,028.70   | 1,062.30   | 1,095.90   | 1,018.20   | 1,051.50   | 1,084.80   | 1,128.60   | 1,128.60   | 1,128.60   |
| W-1               | 594.60     | 681.90     | 681.90     | 738.60     | 771.90     | 805.50     | 917.40     | 950.70     | 983.70     | 939.30     | 972.00     | 1,006.80   | 1,006.80   | 1,006.80   | 1,006.80   |
| E-9 <sup>2</sup>  | \$ 0       | \$ 0       | \$ 0       | \$ 0       | \$ 0       | \$ 0       | \$1,018.50 | \$1,041.60 | \$1,065.30 | \$1,089.90 | \$1,113.90 | \$1,135.80 | \$1,195.80 | \$1,311.60 | \$1,311.60 |
| E-8               | 0          | 0          | 0          | 0          | 0          | 0          | 878.40     | 901.80     | 925.50     | 949.50     | 971.70     | 995.70     | 1,053.90   | 1,171.80   | 1,171.80   |
| E-7               | 596.70     | 643.80     | 667.80     | 691.20     | 715.20     | 854.70     | 760.80     | 784.80     | 820.20     | 843.30     | 867.00     | 878.40     | 937.50     | 1,053.90   | 1,053.90   |
| E-6               | 515.40     | 561.90     | 585.30     | 609.60     | 632.70     | 656.10     | 679.80     | 715.20     | 737.40     | 760.80     | 772.80     | 772.80     | 772.80     | 772.80     | 772.80     |
| E-5               | 452.40     | 492.60     | 516.30     | 538.80     | 573.90     | 597.30     | 621.30     | 643.80     | 656.10     | 656.10     | 656.10     | 656.10     | 656.10     | 656.10     | 656.10     |
| E-4               | 435.00     | 459.30     | 486.00     | 524.10     | 544.50     | 544.50     | 544.50     | 544.50     | 544.50     | 544.50     | 544.50     | 544.50     | 544.50     | 544.50     | 544.50     |
| E-3               | 418.20     | 441.30     | 459.00     | 477.00     | 477.00     | 477.00     | 477.00     | 477.00     | 477.00     | 477.00     | 477.00     | 477.00     | 477.00     | 477.00     | 477.00     |
| E-2               | 402.60     | 402.60     | 402.60     | 402.60     | 402.60     | 402.60     | 402.60     | 402.60     | 402.60     | 402.60     | 402.60     | 402.60     | 402.60     | 402.60     | 402.60     |
| E-1               | 361.20     | 361.20     | 361.20     | 361.20     | 361.20     | 361.20     | 361.20     | 361.20     | 361.20     | 361.20     | 361.20     | 361.20     | 361.20     | 361.20     | 361.20     |

NOTE: Statutory Limitation on Base Pay is \$3,150 per month.

<sup>1</sup> Chairman of the Joint Chiefs of Staff, Chief of Staff of the Army, Chief of Naval Operations, Chief of Staff of the Air Force, or Commandant of the Marine Corps, basic pay is \$4,405.50.

<sup>2</sup> Sergeant Major of the Army, Master Chief Petty Officer of the Navy or Coast Guard, Chief Master Sergeant of the Air Force, or Sergeant Major of the Marine Corps, basic pay is \$1,594.50.

### Monthly Basic Allowance for Quarters Rates

| Pay Grade | Without Dependents | With Dependents | Pay Grade | Without Dependents | With Dependents |
|-----------|--------------------|-----------------|-----------|--------------------|-----------------|
| O-10      | \$255.30           | \$319.20        | W-4       | \$191.10           | \$230.40        |
| O-9       | 255.30             | 319.20          | W-3       | 172.20             | 212.40          |
| O-8       | 255.30             | 319.20          | W-2       | 151.80             | 192.60          |
| O-7       | 255.30             | 319.20          | W-1       | 137.40             | 178.20          |
| O-6       | 234.60             | 286.20          | E-9       | \$144.90           | \$204.00        |
| O-5       | 219.60             | 264.60          | E-8       | 135.00             | 190.80          |
| O-4       | 198.00             | 238.80          | E-7       | 115.80             | 178.80          |
| O-3       | 175.50             | 216.60          | E-6       | 106.20             | 166.20          |
| O-2       | 153.60             | 194.70          | E-5       | 102.60             | 153.60          |
| O-1       | 120.60             | 156.90          | E-4       | 90.30              | 134.40          |
|           |                    |                 | E-3       | 80.10              | 116.10          |
|           |                    |                 | E-2       | 70.80              | 116.10          |
|           |                    |                 | E-1       | 66.60              | 116.10          |

### Basic Allowance for Subsistence Rates

|  |                   |
|--|-------------------|
| Officers   | \$53.05 per month |
| Enlisted Members:  |                   |
| When on leave or authorized to mess separately:  | \$ 2.53 per day   |
| When rations in-kind are not available:  | \$ 2.85 per day   |
| When assigned to duty under emergency conditions where no messing facilities of the United States are available: | \$ 3.79 per day   |

# MILITARY BASIC PAY TREND AND CURRENT FLIGHT PAY

| Pay Grade | Years Service | Aug 64   | 1 Jan 72 | 1 Oct 75              | Current<br>Crew Member<br>Flight Pay | % Increase<br>Aug 64-Oct 75 |
|-----------|---------------|----------|----------|-----------------------|--------------------------------------|-----------------------------|
| E-1       | 0-2           | 78.00    | 288.00   | 361.20                | 50.80                                | 363                         |
| E-2       | 0-2           | 85.80    | 320.70   | 402.60                | 50.00                                | 369                         |
| E-3       | 0-2           | 99.37    | 333.60   | 418.20                | 55.00                                | 321                         |
| E-4       | 2-3           | 180.00   | 366.00   | 459.30                | 65.00                                | 155                         |
| E-5       | 4-6           | 230.00   | 429.30   | 538.80                | 80.00                                | 134                         |
| E-6       | 14-16         | 315.00   | 587.70   | 737.40                | 100.00                               | 134                         |
| E-7       | 18-20         | 370.00   | 690.60   | 867.00                | 105.00                               | 134                         |
| E-8       | 20-22         | 425.00   | 793.50   | 995.70                | 105.00                               | 134                         |
| E-9       | 22-26         | 510.00   | 952.80   | 1,195.80              | 105.00                               | 134                         |
| W-1       | 10-12         | 375.00   | 667.80   | 838.20                |                                      | 124                         |
| W-2       | 16-18         | 455.00   | 811.20   | 1,018.20              |                                      | 124                         |
| W-3       | 20-22         | 540.00   | 962.70   | 1,208.40              |                                      | 124                         |
| W-4       | 26-30         | 685.00   | 1,219.80 | 1,530.90              |                                      | 123                         |
| O-1       | 0-2           | 222.30   | 530.70   | 666.00                |                                      | 200                         |
| O-2       | 2-3           | 376.00   | 802.20   | 838.20                |                                      | 124                         |
| O-3       | 6-8           | 545.00   | 971.40   | 1,219.20              |                                      | 124                         |
| O-4       | 14-16         | 690.00   | 1,230.00 | 1,543.50              |                                      | 124                         |
| O-5       | 20-22         | 855.00   | 1,523.70 | 1,912.50              |                                      | 124                         |
| O-6       | 26-30         | 1,085.00 | 1,933.20 | 2,426.10              |                                      | 124                         |
| O-7       | 26-30         | 1,235.00 | 2,200.50 | 2,761.80              |                                      | 124                         |
| O-8       | 26-30         | 1,420.00 | 2,531.10 | 3,150.00 <sup>1</sup> |                                      | 122                         |
|           |               |          |          | (3,176.10)            |                                      |                             |
| O-9       | 26-30         | 1,575.00 | 2,807.10 | 3,150.00 <sup>1</sup> |                                      | 100                         |
|           |               |          |          | (3,522.90)            |                                      |                             |
| O-10      | 26-30         | 1,785.00 | 3,000.00 | 3,150.00 <sup>1</sup> |                                      | 76                          |
|           |               |          |          | (3,992.70)            |                                      |                             |

<sup>1</sup> Statutory Limitation

## MONTHLY INCENTIVE PAY RATES - RATED OFFICERS, FLIGHT SURGEONS AND OTHER DESIGNATED MEDICAL OFFICERS<sup>2</sup>

### PHASE I

| Monthly Rate | Years of Aviation Service<br>(Including Flight Training)<br>as an Officer |
|--------------|---|
| \$100.       | 2 or less.  |
| \$125.       | Over 2.   |
| \$150.       | Over 3.   |
| \$165.       | Over 4.   |
| \$245.       | Over 6.   |

### PHASE II

| Monthly Rate | Years of Service as<br>an Officer as Computed<br>under 37 U.S.C. 205 |
|--------------|--|
| \$225.       | Over 18.   |
| \$205.       | Over 20.   |
| \$185.       | Over 22.   |
| \$165.       | Over 24.   |
| \$000.       | Over 25.   |

## MONTHLY INCENTIVE PAY RATES-RATED OR DESIGNATED WARRANT OFFICERS

| Monthly Rate | Years of aviation service as an officer |
|--------------|---|
| \$100.       | 2 or less.                              |
| \$110.       | Over 2.                                 |
| \$200.       | Over 6.                                 |

## NON-CREW MEMBER FLYING PAY

| Officer                      | Mo. Rate |
|------------------------------|----------|
|                              | \$110    |
| Enlisted non-<br>crew member | 55       |

- <sup>2</sup> a. A rated officer in pay grade 0-7 may not be paid incentive pay at a rate greater than \$160. per month.  
 b. A rated officer in pay grade 0-8 or above may not be paid incentive pay at a rate greater than \$165. per month.  
 c. Officer with more than 18 years of officer service and less than 6 years aviation service are entitled to Phase I rates.